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Inspector General

Office of the Inspector General

Second Report on CDCR's Progress Implementing its Future of California Corrections Blueprint



October 2013

**Fairness ♦ Integrity ♦ Respect ♦
Service ♦ Transparency**

Office of the Inspector General

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FOREWORD

In July 2012, the Office of the Inspector General's (OIG) oversight role was expanded when the Legislature tasked the OIG with monitoring the California Department of Corrections and Rehabilitation's (CDCR or department) adherence to *The Future of California Corrections: A Blueprint to Save Billions of Dollars, End Federal Court Oversight, and Improve the Prison System* (the *Blueprint*).

To monitor implementation of the *Blueprint*, the Legislature passed and the Governor signed legislation adding language to California Penal Code section 6126 mandating the OIG to periodically review delivery of the reforms identified in the *Blueprint*, including, but not limited to, the following specific goals and reforms described in the *Blueprint*:

- Whether the department has increased the percentage of inmates served in rehabilitative programs to 70 percent of the department's target population prior to their release;
- The establishment of and adherence to the standardized staffing model at each institution;
- The establishment of and adherence to the new inmate classification score system;
- The establishment of and adherence to the new prison gang management system, including changes to the department's current policies for identifying prison-based gang members and associates and the use and conditions associated with the department's secured housing units; and
- The implementation of and adherence to the comprehensive housing plan described in the *Blueprint*.

To assess and monitor the reforms published in the *Blueprint*, the OIG identified measurable benchmarks in the *Blueprint*, researched the various aspects of the benchmarks, collected and assessed documents and electronic databases, interviewed numerous staff from CDCR and the Department of Finance (DOF), developed a monitoring tool, and compared the assessment results with goals identified in the *Blueprint*. The OIG also performed on-site reviews at each of the 34 adult institutions that included the review and reconciliation of documents, interviews of staff, and observations.

One major obstacle that we encountered during our review is that the published version of the *Blueprint* was not final. As stated in the *Blueprint*, the staffing standards at some of the prisons had yet to be assessed, so conceptual staffing standards were published. The department considers *Standardized Staffing Version 5* (SSV5) to be the final version. That version was not published, but its updated information was provided to us for assessment.

According to CDCR management, the department was authorized to amend the detail of the staffing numbers after completing an overall assessment, but could not exceed the total

departmental staffing numbers identified in the published version of the *Blueprint*, as those are the staffing numbers that were ultimately approved by the Legislature during the budget process.

This report represents the results of our second review of CDCR's implementation of the *Blueprint*. It is important to note that many of the reforms contained in the *Blueprint* have implementation dates well into 2015 (and beyond); therefore, some of the contents of this second report are preliminary.

In summary, the department has demonstrated progress in implementing its *Blueprint* goals in most categories we reviewed. Specifically:

- Various rehabilitation measures have been established or are in development; however, the department is not close to meeting its overarching goal of providing rehabilitative services to 70 percent of its target inmate population prior to the inmates' release from prison.
- The department has established and is adhering to the standardized staffing model at each institution.
- The department has established and is adhering to the new inmate classification score system.
- The department has established the new prison gang management system and is undergoing a 24-month pilot program to implement and assess the new procedures.
- The department has implemented and is adhering to the comprehensive housing plan described in the *Blueprint*.

The department has demonstrated good initial progress implementing its *Blueprint* goals. The first report published served as a baseline for the department's initial efforts to implement its plan. This report is based on some information as recent as October 9, 2013, and subsequent reports will assess its progress meeting specified future benchmarks and goals of the *Blueprint*.

REHABILITATIVE PROGRAMS

The department provides in-prison programming to adult offenders, including academic education, career technical education (CTE) (formerly vocational), substance abuse treatment, cognitive-based behavioral programs, transitional services, and employment programs. In the *Blueprint*, the department indicated its goal is to increase the percentage of inmates served in rehabilitative programs to 70 percent of the department's target population prior to their release. The *Blueprint* does not identify a milestone for when the goal is to be met; however, CDCR identifies June 30, 2015, as the projected completion date.¹

The department also avails community programming to inmates released from prison. The department indicated its goal as stated in the *Blueprint* is to build program capacity by fiscal year (FY) 2013/14 to accommodate 70 percent of parolees who have a need for substance abuse treatment, employment services, or education within their first year of being released from prison.

In-Prison Target Population

The department uses concepts identified in the California Logic Model to determine its target population for rehabilitative programs. That model requires the calculation of the inmate's risk to re-offend coupled with an assessment of the inmate's criminogenic needs to determine whether the inmate is included in the target population.

The department uses the results of the California Static Risk Assessment (CSRA) tool to identify the inmate's risk to re-offend. The level of an inmate's criminogenic need is assessed based on the results of the Correctional Offender Management Profiling for Alternative Sanctions (COMPAS) tool. If the CSRA results show a high or moderate risk to re-offend and the results of COMPAS show a high or medium need in any of the criminogenic categories,² the inmate becomes part of CDCR's target population for rehabilitation.³

Data⁴ summarized in the following table indicates that of the 132,439 inmate population, 96 percent had received a CSRA risk assessment and 45 percent had received a core

¹ CDCR's revised Strategic Plan (draft) identifies June 30, 2015, as the date to reach the 70 percent rehabilitation goal.

² The criminogenic need categories can include any of the following: academic education, career technical education (CTE), substance abuse treatment (SAT), and criminal thinking, anger, family, and employment needs.

³ Being included in the target population does not necessarily trigger the placement of inmates into specific programs. The results of COMPAS are used for placement into cognitive behavioral treatment and employment programs, but CDCR uses individual case factors for placement into other programs, such as, the Test of Adult Basic Education (TABE) results for placement into academic programs.

⁴ The data set was provided by CDCR and contains data as of July 30, 2013.

COMPAS assessment. Of those inmates with a CSRA assessment, 69,743 (55 percent) had a high or moderate risk to re-offend. Of those, 47,535 inmates (68 percent) were identified as having a high or medium criminogenic need, thus representing the target population on that day. The target population would likely be much larger if the COMPAS assessment was provided to a larger percentage of inmates, since 79 percent of inmates who receive a core COMPAS assessment eventually become part of the target population based on the data provided.

Risk and Needs Assessment by Target Population

Total Inmate Population	132,439	Data as of 7/30/13	
Inmates with CSRA Assessment	127,651	96%	Percent in relation to inmate population
Inmates with High/Moderate CSRA Score	69,743	55%	Percent in relation to inmates with CSRA
Inmates with Core COMPAS Assessment	60,250	45%	Percent in relation to inmate population
Target Population	47,535	68%	Target divided by number with high/mod CSRA
% of Inmates who Receive COMPAS Assessment Who Become Target		79%	Target population divided by COMPAS count

In-Prison Rehabilitation Goal – Current Status

While the department has made strides in implementing some measures to reach some benchmarks identified in the *Blueprint*, the goal to reach 70 percent of the target population is far from being attained as it has demonstrated only a 13 percent rate of accomplishment during the fourth quarter of FY 2012/13. That represents a 1 percent decrease from that identified in our last report. The *Blueprint* calls for an increase in academic and CTE instructors over a two-year period to increase the number of program slots available for inmates. While the academic education and CTE programs are available at the adult institutions statewide, the other programs are primarily available at 13 institutions designated as reentry hubs, geared toward inmates within 48 months of their release. As illustrated in the chart below, approximately 69 percent of the department’s target population is within 48 months of release, and require more immediate rehabilitative efforts based on the projected release dates.

Target Population by Projected Release Date

Projected Release Timeframe	Inmates	Percent
0-6 Months	7,676	16.1%
7-12 Months	7,254	15.3%
13-24 Months	9,358	19.6%
25-36 Months	5,318	11.2%
37-48 Months	3,370	7.1%
49-60 Months	2,455	5.2%
60-120 Months	6,589	13.9%
Over 120 Months	5,133	10.8%
Unusable Data Regarding Release Date	382	0.8%
Total Target Population	47,535	100.0%

The planned programs at each institution are summarized in Appendix B of the *Blueprint*. It is important to note that the reentry hub programs, additional services, and some rehabilitative slots identified in the *Blueprint* are not scheduled to be implemented until FY 2013/14, and other reforms, such as, case management, are still in the pilot stage. Subsequent to July 2014, we will better assess the department’s completion of this goal.

The following tables identify inmates who were released during the last two fiscal years and whether their rehabilitation needs were met while in custody.⁵ The numbers in the category of “some needs met” indicate that offenders had criminogenic needs in multiple categories and participated in rehabilitative services that addressed at least one, but not all, of the categories. The department considers “all needs met” for inmates who have participated in rehabilitative services in each of their criminogenic needs. It should also be noted that whether the inmate attended one day of class or completed the entire program, the department counts that as participation. We recommend a more meaningful measure of participation, such as, a reasonable program completion percentage or an average number of days in a program to count as “participation.”

The data reported by the department illustrates progress providing in-prison rehabilitative services in the last year. In FY 2011/12, an average of 11 percent of inmates with criminogenic needs had their needs completely met. In FY 2012/13 the percentage increased to an average of 13 percent, and additional progress is demonstrated by a 7 percent increase in the “some needs met” category from 22 percent in FY 2011/12 to 29 percent in FY 2012/13. Although there was overall progress in the last year from the prior year, the last two quarters during FY 2012/13 showed regression from the prior two quarters by 1 percent.

Percent of In-Prison Rehabilitative Needs Met for Offenders Released - FY 2011/12

	1st Qtr		2nd Qtr		3rd Qtr		4th Qtr		Totals	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent	Count	Percent
All Needs Met	732	14%	647	9%	643	11%	569	11%	2,591	11%
Some Needs Met	1,054	19%	1,433	21%	1,375	23%	1,383	27%	5,245	22%
No Needs Met	3,634	67%	4,873	70%	4,078	66%	3,238	62%	15,823	67%
Total	5,420	100%	6,953	100%	6,096	100%	5,190	100%	23,659	100%

Percent of In-Prison Rehabilitative Needs Met for Offenders Released - FY 2012/13

	1st Qtr		2nd Qtr		3rd Qtr		4th Qtr		Totals	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent	Count	Percent
All Needs Met	654	14%	619	14%	525	13%	518	13%	2,316	13%
Some Needs Met	1,360	29%	1,284	29%	1,207	30%	1,104	27%	4,955	29%
No Needs Met	2,659	57%	2,487	57%	2,280	57%	2,472	60%	9,898	58%
Total	4,673	100%	4,390	100%	4,012	100%	4,094	100%	17,169	100%

⁵ The data was provided by CDCR.

The *Blueprint* does not set forth a date for achieving the 70 percent rehabilitation goal; however, the department’s draft strategic plan identifies June 30, 2015, as the goal completion date. Although it is a promising indication that of those inmates released during FY 2012/13, 42 percent had some or all of their criminogenic needs addressed, it is a poor indication that there was regression during the last two quarters. Therefore, at the current rate, it does not appear the department is on track to achieve its goal. The goal itself will be even more difficult to attain if the measurement of participation becomes more stringent than its current measurement in which one day counts as “participation.”

In addition to rehabilitative program participation data, the OIG also reviewed course milestone and completion records for a subset of program participants. We validated a sample of completion data from the databases used by the department to report the level of rehabilitative services met. The department tracks participation in academic and career technical education courses using the Education Classroom Attendance Tracking System (EdCATS). In-prison participation in substance abuse treatment programs is tracked using the Offender Substance Abuse Tracking (OSAT) database.

When performing our fieldwork, the OIG reviewed the education files and/or central files (C-files)⁶ of 365 inmates throughout the institutions to confirm that data in the electronic databases were validated by paper documents contained in the inmates’ respective files. If the electronic data showed that an inmate had completed a course or reached a specific milestone in a course, the OIG reviewed education and/or C-files to validate that information. The OIG validated electronic data for 362 inmates, representing a 99 percent validation rate. For the remaining one percent of data unable to be validated, it does not necessarily mean that the course was not completed or the milestone was not reached, but may be due to a missing certificate or document that was not yet filed in the inmate’s education file or C-file at the time of review.

Rehabilitation Milestone and Course Completion Records – Data Validation

	Academic Education	Career Technical Education	Substance Abuse Treatment	Total
Files Reviewed	160	153	52	365
Data Validated	160	151	51	362
Validation Rate	100%	99%	98%	99%

⁶ The central file (C-file) is considered the master file maintained by the department for each inmate. The file contains various types of documents, including confidential information, casework, program information, historical information, criminal reports, evaluations, and correspondence.

In-Prison Program Placement: Case Management and Reentry Hubs

According to the *Blueprint*, a component critical to successful implementation of the rehabilitation plan is an effective case management system. The goal of the new automated case management system is to help place the inmate in the appropriate program at the appropriate time.

According to the department, a COMPAS pilot program to evaluate the automated case plan management system commenced at the Central California Women's Facility (CCWF) on July 2, 2012. This is a 24-month program to monitor each participant for a period of 18 months. The participants are inmates who are identified for placement consistent with their criminogenic need. Initially, the department targeted 250 inmates for participation. However, inmate participation in the pilot program declined after the conversion of neighboring Valley State Prison for Women to a male facility. At that point, inmates at CCWF were presented with transfer opportunities to the California Institution for Women (CIW), which were unavailable before the conversion. Transfers decreased pilot program participation to only 54 of the initial 250 participants. The program now has 58 participants with an additional three who have paroled. There is also a population of inmates at CIW serving as a control group for comparison purposes only. Preliminary comparisons of the effectiveness of the automated case plan process versus the use of the current classification process have not yet been measured. The department expects to complete the evaluation by the end of December 2013, with the pilot ending June 30, 2014. If the program is proven successful in assisting the placement of offenders in appropriate programs, an action plan will be developed to implement it statewide. Future OIG *Blueprint* reports will make public this information. The department reports that it is also reviewing the case management module of the Strategic Offender Management System (SOMS) for possible consideration, in the event the pilot is unsuccessful.

Another component not specifically categorized in the *Blueprint* that directly impacts appropriate inmate program placement is expanded use of the COMPAS assessment tool. While COMPAS helps identify the target population, it does not currently determine the placement of inmates into most programs.⁷ As described earlier, only 45 percent of the current inmates had received a core COMPAS assessment to determine their criminogenic needs. However, in an effort to increase the amount of rehabilitation needs data, the department submitted emergency regulations to the Office of Administrative Law (OAL) that require an automated needs assessment tool (currently COMPAS) to be administered to all inmates during the reception center process, as this was previously voluntary. The regulations require the tool to be administered to inmates during their

⁷ While COMPAS is currently used for placement into substance abuse treatment programs, it is not a main consideration for other programs. Also, results of COMPAS assessments are broad and do not specifically identify a particular course needed. For example, the result can identify a high need for a career technical education course, but does not identify the specific course. The inmate, in conjunction with the correctional counselor, must request a course of interest and then go through the placement process for enrollment.

initial or annual review process if it had not been previously administered. The regulations were approved and became permanent on February 25, 2013.

These adopted regulations could substantially increase the percentage of inmates who are administered a COMPAS assessment, thereby providing CDCR with more data to be used for appropriate placement into programs.⁸ Given the recent regulations, we expect to see a much higher percentage of inmates who have received a COMPAS assessment in future reports. In the last report, we identified the combined number of core and reentry COMPAS assessments provided to inmates. In this report we identify only the core COMPAS assessments since that pertains to the in-prison rehabilitation programs. Despite identifying a combined number of COMPAS assessments in the last report, we have still seen an increase from 44 percent identified in our last report to 45 percent reported now. Appendix D provides a breakdown on the percentages of inmates with core COMPAS assessments identified at each institution.

One other component of program placement is the establishment of reentry hubs. Reentry hubs were established to provide relevant rehabilitation services to inmates who are within 48 months of being released and who have demonstrated a willingness to take advantage of such services. The *Blueprint* identified 13 institutions that would be designated as reentry hubs. However, the department since changed the designation of two reentry hubs to standard sites and two standard sites to reentry hubs. So while the location of reentry hubs has been established, the implementation of enhanced programming is set to begin in FY 2013/14. At the conclusion of our fieldwork, no reentry hubs were fully operational. However, by providing education, employment, cognitive-behavior, and substance abuse programs, the department reports that four reentry hubs became operational in September 2013 at the following institutions: California Institution for Women, California Men's Colony, Central California Women's Facility, and Ironwood State Prison. We will verify that during the course of future fieldwork and our next report will identify the number of reentry hubs that have since been fully established.

In-Prison Programs – Miscellaneous Benchmarks

The *Blueprint* identified miscellaneous benchmarks in its narrative and Appendix B. We have attempted to monitor the status of the benchmarks wherever there were measurable figures. As mentioned earlier, when the *Blueprint* was published, not all the staffing numbers were final. The department considers SSV5 to contain the final staffing numbers. Also, the department changed the designation of two reentry hubs and two standard sites.

⁸ For clarification purposes, CDCR does not currently transfer inmates to specific institutions solely based on the inmates' program needs. Other factors, such as, security, safety, health issues, and individual case factors, take precedence in determining institution placement. Once the automated case management system is refined and implemented, it is anticipated that rehabilitation needs will contribute more toward program and/or institution placement.

The OIG performed fieldwork to determine the operational status of the various programs at each institution. In order to determine the operational status of programs, we acquired the SSV5 final rehabilitation authorized position counts and the detail of the authorized positions per institution from CDCR. The OIG then reviewed payroll reports of rehabilitation employees, reconciled the budgeted positions and discussed any discrepancies with the education managers at the institutions, reviewed monthly attendance reports, and conducted spot checks of classrooms. In order to be deemed fully operational, a course needed to have a corresponding instructor, an assigned classroom, and data showing monthly inmate attendance.

Appendix C provides a detailed comparison of the rehabilitation programs provided at each institution, identifying the programs as planned for both in the initial *Blueprint* and SSV5, and their current operational status. In addition to Appendix C, the following summary discusses miscellaneous programs identified in the *Blueprint* and describes their current status. In short, our fieldwork⁹ at all prisons found that 93 percent of the academic education programs are operational, 83 percent of the career technical education programs are operational, and 80 percent of the substance abuse treatment slots are filled. This represents a 3 percent increase in academic education programs, a 9 percent increase in career technical education programs, and a 16 percent decrease in substance abuse treatment participation¹⁰ from that identified in our last report.

Academic Education: The *Blueprint* identified an additional 151 academic teachers to be added over a two-year period to the department's staffing of 418 positions. Of the 151 new positions, 81 were scheduled to become operational in FY 2012/13. However, in the final version (SSV5), that number was reduced by eight positions to establish a substitute teacher pool. From July through August, our staff reviewed the institutions' documents and performed site visits to determine whether 491 academic positions were fully operational. At the conclusion of our fieldwork, we found 455 of the 491 positions were fully operational, which represents a 93 percent rate of compliance. It is reasonable to expect a 5 percent vacancy rate due to attrition and that is the reason the positions were funded with a 5 percent salary savings requirement. Given those facts, the 93 percent compliance rate is commendable. Additionally, it represents a 3 percent increase from that identified in our last report.

Career Technical Education: The *Blueprint* identified an additional 98 CTE instructors to be added over a two-year period to the department's staffing of 182 positions. Of the 98 positions, 42 were scheduled to become operational in FY 2012/13. From July through August, our staff reviewed the institutions' documents and performed site visits to determine whether 224 vocational positions were fully operational. At the conclusion of

⁹ For purposes of determining whether rehabilitation programs were operational, the fieldwork was performed throughout July and August 2013. Therefore, the statistics do not account for programs that became operational after the site visits took place at the individual prisons.

¹⁰ The department reports that the drop in substance abuse treatment participation is attributed to the ramping down of existing contracts in preparation of the September 2013 reentry hub activations.

our fieldwork, we found 185 of the 224 positions were fully operational, which represents an 83 percent rate of compliance with the *Blueprint*. This represents a 9 percent increase from that identified in our last report.

Substance Abuse Treatment: Other than articulating that the substance abuse treatment programs would be located at reentry hubs, the *Blueprint* did not provide new substance abuse treatment information in its narrative. In Appendix B, the *Blueprint* did identify an additional 148 substance abuse treatment slots to be added to its FY 2011/12 capacity of 1,528 slots. However, the contract for the substance abuse treatment at the Valley State Prison (VSP) was to provide a gender-responsive program for women, and when VSP was converted to a male prison, 120 slots were transferred to the neighboring CIW institution. Since VSP was allocated 140 slots in the *Blueprint*, this temporarily reduced the number of substance abuse treatment slots by 20, for a FY 2012/13 departmental total of 1,656 available slots.

When we performed our fieldwork during July and August 2013, the programs we reviewed had an operational level of 1,416 slots (240 less than the FY 2012/13 total). This was due to 120 slots at the California State Prison, Solano, no longer existing because, as described earlier, this was one of the programs that was originally designated as a reentry hub but later changed to a standard site. The other 120 slots that were reduced in terms of the capacity count were the slots from VSP that were transferred to CCWF. Since the VSP program was slated to commence in early FY 2013/14, the extra 120 slots at CCWF were not continued. At the conclusion of our fieldwork, 1,137 inmates occupied the 1,416 operational slots, which represents an 80 percent filled capacity rate. This represents a 16 percent decrease from that identified in our last report. It should be noted that the substance abuse programs are five-month programs and if inmates either fall out or elect to exit the program prior to its completion, other inmates cannot enter the program in midstream so that impacts the participation rate. For FY 2013/14, the department plans on expanding its substance abuse treatment slots from the projected 1,720 slots identified in the *Blueprint* to 1,902 slots. This includes providing substance abuse treatment programs at some non-reentry hubs.

Cognitive Behavioral Therapy: The *Blueprint* identified these programs to be implemented during FY 2013/14; therefore, they were not available for review during this monitoring period. However, the department reports that four were to become operational in September 2013. Others are in the contracting phase and anticipated to be operational in January 2014.

Pre-Employment Transition: The *Blueprint* identified the transition programs and the identification project to be implemented during FY 2012/13. However, our fieldwork confirmed that these programs were not yet operational as of August 2013 at any of the designated reentry hubs. The department indicates that it is close to reaching an agreement with the Department of Motor Vehicles on the identification card project so it can begin to implement that project. Subsequent to completion of our fieldwork, the department reports and we tentatively confirmed that pre-employment transition programs were introduced in September 2013 at the following three institutions: Central

California Women's Facility, Folsom Women's Facility, and Valley State Prison. The OIG will review implementation status during its next review period and identify the number of pre-employment transition programs that have since been fully established.

Designated Enhanced Programming Yards: As stated in the initial report, there is no detail in the *Blueprint* regarding any specifics or benchmarks for designated enhanced programming for any specific yards or institutions. The department reported that these are program opportunities already offered at each institution, and there were never any separately designated slots for these programs contemplated in the *Blueprint*. The department stated this was an overall goal to support those inmates and institutions where programming is desired. As such, going forward, the OIG will continue to request whatever information the department can provide regarding its efforts in meeting this goal. None was provided in this report.

Long-Term Offender Model: The *Blueprint* identified the development of a reentry model designed for long-term offenders to be piloted during FY 2013/14 at four institutions. While this program is in the development phase, an invitation for bid was released September 5, 2013, for three locations. The department is on schedule to begin implementation of the program in January 2014. A fourth location will no longer be piloted, as the department is instead developing a state-operated parole transitional housing model, which will provide community-based programming opportunities specifically designed for former life-term inmates as well as provide temporary housing. Additionally, other than stating that the pilots for these programs will be implemented during FY 2013/14, the *Blueprint* did not provide any specifics or benchmarks in terms of program slots or milestones. Therefore, the OIG will only be able to report on the status of the program as it moves forward.

Sex Offender Treatment: The *Blueprint* identified the development of services for sex offenders and piloting of the model at one institution during FY 2013/14. While this program is in the development phase, an invitation for bid was released September 5, 2013. The department is on schedule to begin implementation of the program in January 2014. There will be 80 slots available for participants, and the program length is 18 months. The *Blueprint* did not provide any specifics or benchmarks in terms of program slots or milestones; therefore, the OIG will report on the occupancy status of the 80 slots and the completion rates of attendees in future reports.

Gang Prevention: The *Blueprint* mentioned that the gang prevention program contains a programming component. The programs consist of self-directed journaling, facilitated journaling, a voluntary education program model, and an alternative programming model. The self-directed journaling takes place in steps one through four of the step-down program (SDP). The department is currently working on a contract to facilitate small group journaling and also to have the facilitator review the self-directed journaling and provide feedback to the participant. Programming videos are also shown on the institution television network. The *Blueprint* did not provide any specifics or benchmarks in terms of program slots or milestones; therefore, the OIG will only be able to report on the status of the program. The programs have been implemented at institutions with an

SDP in conjunction with the implementation of phase II of that program. *Refer to the gang management section of this report for more information about the programming.*

Community Rehabilitative Programs

Similar to the in-prison rehabilitation program goals, the department’s goal as stated in the *Blueprint* is to build program capacity by FY 2013/14 to accommodate 70 percent of parolees who have a need for substance abuse treatment, employment services, or education within their first year of being released from prison. The *Blueprint* identified capacity benchmarks by type that the department intended to meet in order to accommodate the parolee needs. The following table identifies the number of slots identified for each program type as identified in the *Blueprint* and the number of slots available as reported by the department. Keep in mind that many of the programs available offer multiple types of services at a single site.

Community Programs for Parolees Available During FY 2013/14

Program Types	Blueprint Slots	FY 2013/14 Capacity	Program Types
Education Programs	6,219	3,150	Education Programs
Employment Programs	5,915	5,501	Employment/Education Programs
Substance Abuse Treatment	5,172	5,764	Substance Abuse Program Beds
		3,480	Substance Abuse Education

The capacity numbers identified above include 21 statewide sites in a new model designed as a “one-stop shop” providing substance abuse treatment, employment, and education programs. The department is continuing to develop or enhance other programs, including the substance abuse treatment programs, to address the needs of the higher risk parolee population.

While it is too early to determine how successful the programs will be in relation to rehabilitation and recidivism, the department is in the process of developing a tracking mechanism to identify the percentages of first-year parolees who have participated in community-based programming based on their assessed needs. In the interim, the department has provided data identifying the number of parolees released during the fourth quarter of FY 2012/13 who were in the target population and participated in a rehabilitative program consistent with their employment or substance abuse treatment needs. The following table represents a snapshot of that data.

Percent of Parolees Receiving Services Consistent with Their Needs - FY 2012/13

	4th Qtr FY 2012/13		Programming Consistent with Needs		No Programming Consistent with Needs	
	Count	Percent	Count	Percent	Count	Percent
Target Population	1,492					
Parolees-Employment Need	1,154	77%	230	20%	924	80%
Parolees-Substance Abuse Treatment Need	815	55%	214	26%	601	74%

As explained previously, the target population above represents parolees with a moderate or high risk to reoffend, who were assessed to have a medium to high need for a rehabilitative service. However, the data does not encompass all parolees in the target population as not all have received an assessment to determine their rehabilitative needs. We will continue to report the data on participation and attempt to expand on it. However, the *Blueprint* goal for community programming is to have the capacity available for parolees to participate, so that will be our focus in future reviews.

STANDARDIZED STAFFING

The department developed a standardized staffing component for its adult institutions, and in the *Blueprint* it identified the planned staffing patterns for each site. To address issues of population growth and overcrowding, a standardized budget methodology primarily for custody-type services had been established to provide ratio-driven staffing adjustments as the inmate population fluctuated. When the *Blueprint* was approved and incorporated in the FY 2012/13 Budget Act, the new staffing model was approved, replacing the old model. Also, legislation was passed in 2012 mandating the Department of Finance assess and report on the fiscal benchmarks of the *Blueprint*, and codified that requirement in Penal Code section 5032. Therefore, the OIG did not assess that aspect of the *Blueprint*.

Standardized Staffing – Background

The new standardized staffing model identified in the *Blueprint* includes a baseline level of staffing for most institution functions. While the non-custody staffing components for each prison as identified in the *Blueprint* are not expected to fluctuate with inmate populations changes, the custody staffing levels may change. The previous staffing model required budget and staffing augmentations biannually in conjunction with the spring and fall population adjustments, triggering numerous activations and deactivations in housing units throughout the state every year. As stated in the *Blueprint*, the new custody staffing model allows for the safe operation of housing units with an inmate population between 100 percent and 160 percent of their design level. Therefore, it is expected that the inmate population fluctuations will require fewer budget and staffing adjustments than the old model required.

Goals and Benchmarks

When the *Blueprint* was published, not all the staffing numbers were final. As stated in the *Blueprint*, the staffing standards at some of the prisons had yet to be assessed so conceptual staffing standards were published. Additionally, the department was authorized an additional 333 positions above the *Blueprint* Appendix B levels due to a change in the calculation of relief coverage.¹¹ The department considers SSV5 to be the final version. That version was not published but was provided to the OIG for assessment.

The staffing components and levels for each institution are identified in Appendix B of the *Blueprint*. While the standardized staffing summaries in Appendix B of the *Blueprint* identify CDCR's staffing levels to be attained by July 2013, based on internal memoranda and fiscal goals, it appears that the standardized staffing levels were

¹¹ The 333 positions are as reported by the Department of Finance.

implemented in early FY 2012/13. Nevertheless, we performed our review based on the July 2013 benchmarks since that was our point of reference.

Review of Staffing Patterns and Payroll

In order for the major reforms laid out in the *Blueprint* to be met, it is critical that the standardized staffing levels be implemented, specifically in accordance with the staffing plan as it relates to housing and security levels. If staffed appropriately, it is assumed the inmates can be housed as planned and gain access to the rehabilitative services as planned in a safe and secure manner.

For each prison we performed fieldwork to assess whether the custody staffing patterns matched the budgeted levels of staffing. For two major yards or facilities within each prison, the OIG reviewed the actual staff sign-in/out sheets¹² to compare with the standardized staffing reports¹³ and determine whether the prisons were consistently staffing the units in accordance with their budgeted levels.

The results of the fieldwork indicated a high level of adherence to the standardized staffing plan. For 64 of the 66 facilities that were reviewed, the daily staffing patterns matched the standardized staffing reports, representing a 97 percent adherence rate. For the two facilities where the patterns did not match, there was a discrepancy of six positions (posts). Two of the posts were left vacant to provide relief coverage for vacancies caused by a holiday. The other four posts were left vacant to conform with salary savings requirements. Additionally, in our initial *Blueprint* report, we had reported that during our review, the daily staffing pattern was short one position at another facility because, according to staff, the position was abolished and the standardized staffing report was overstated. We followed up on that discrepancy and found the explanation to be true.

In addition to reviewing the detail of custody positions, we looked at the detail of rehabilitative positions. Again, this is critical since it directly impacts the ability to carry out the major rehabilitative reforms laid out in the *Blueprint*. A minimal requirement to be deemed fully operational is that the instructors are employed. We used payroll reports to make that determination. As reported earlier, 455 (93 percent) of the budgeted 491 academic instructors were employed throughout the prisons representing an increase from 442 (90 percent) identified in our last report. Also, 185 (83 percent) of the budgeted 224 CTE instructors were employed throughout the prisons representing an increase from 166 (74 percent) identified in our last report.

¹² The sign-in/out sheets are daily reports that are used at the prisons to track employee time. The reports contain pre-printed information including the position description, shift, and name of the scheduled employee. These reports were acquired at each institution.

¹³ The standardized staffing reports are detailed reports of each prison's major facilities, and the information supports the summaries in the *Blueprint*. They also tie to the post assignment schedules that identify authorized position detail. The reports were obtained from CDCR.

Although the *Blueprint* provides specific classification detail for custody positions and program detail for rehabilitation positions, it identifies other positions in summary format. Therefore, we reviewed budget and payroll reports in summary fashion to assess the department's status in terms of overall positions.

Blueprint Goals and Current Status¹⁴

Status / Goal	Position Count
<i>Blueprint</i> - July 2011	43,356.1
<i>Blueprint</i> - July 2013	40,477.3
Payroll - Aug 2013	36,323.0
Amount Under Goal	4,154.3

As the table above shows, the department complied with its budgeted staffing levels at the institutions by July 2013. By August 2013, the payroll data showed 36,323 total employees for the comparable functions that were identified in the *Blueprint* at the adult institutions (excluding medical services employees).

In addition to filled positions, we reviewed budgeted positions. The SSV5 contains 252 fewer budgeted positions at the institutions than authorized. The difference between the budgeted positions and those authorized is that the department receives unallocated positions to provide relief coverage. However, those positions are not allocated to the institutions until they are activated, so the institutions' total displayed is less than that authorized. For the purposes of our review, we compared the payroll information against the SSV5 numbers because it incorporated the detailed changes per prison.

Appendix A contains a detailed summary of the department's status in attaining the standardized level of staffing identified in the *Blueprint*.

¹⁴ The payroll data is as of August 5, 2013 and was obtained from CDCR. The data represents staffing at institutions only. The July 2013 *Blueprint* goals are as they were reported by the Department of Finance.

INMATE CLASSIFICATION SCORE SYSTEM

The department uses an inmate classification score system (ICSS) to ensure its inmates are properly housed and supervised. After review of the inmate classification score system, an expert panel¹⁵ concluded in 2011 that the point thresholds used by CDCR to assign housing could be changed without increasing the risk of serious misconduct. As a result, the *Blueprint* stated the department would adjust the point thresholds and file emergency regulations to adopt the recommendations set forth in the ICSS study with the Office of Administrative Law (OAL) by June 2012.

Modification of the Inmate Classification Score System

According to the department, the ICSS is the primary objective factor used to determine the most appropriate housing and supervision for each inmate. The department's goal is to modify the ICSS by changing the point thresholds between the four levels used for housing purposes. The department anticipates the changes affecting male inmates will bring about better access to rehabilitative programs, avoid unnecessary over-classification, and thereby increase success upon release.¹⁶ It also anticipates reduced costs since the higher level of housing corresponds with higher costs to house inmates.

The department's emergency regulations to implement the expert panel's recommendations became effective July 1, 2012. As stated in the *Blueprint*, the department expects that by 2015 the new regulations will be fully implemented, and over 9,500 male inmates will have moved from level IV to level III, and over 7,000 male inmates will have moved from level III to level II. Based on a recent snapshot of data as of September 5, 2013, it appears the projection of movement is substantiated. The data show the ICSS score range changes currently affect over 16,000 inmates. This does not necessarily mean that those inmates moved to a lower security level, but only that barring overriding factors, their placement score now indicates a lower security housing level than before.

Placement Score Range	Inmate Count
28 - 35 (Formerly Level III - Now Level II)	10,693
52 - 59 (Formerly Level IV - Now Level III)	5,635
Total	16,328

¹⁵ CDCR commissioned researchers from the University of California system to evaluate the department's ICSS and, in collaboration with key CDCR staff, completed a statistical analysis of the current classification process. The report was issued in December 2011.

¹⁶ Female offenders are generally housed together without regard to level (level I to IV) as their propensity for violence is much lower than that of male offenders.

The institutions and their housing facilities have four designated security levels, level I through level IV with level I for minimum security inmates and level IV for maximum security inmates. The following table displays the changes to the inmate classification score system, which increased the maximum point threshold for levels II and III and the minimum point threshold for level IV. An inmate’s classification score (placement score) determines which level the inmate will be housed in, unless other overriding case factors exist.

Inmate Classification Score System Changes		
	Pre-July 1, 2012	Post-July 1, 2012
Security Level	Final Classification Score	Final Classification Score
I	0-18	0-18
II	19-27	19-35
III	28-51	36-59
IV	52+	60+

To determine if the department is adhering to its new inmate classification system and thereby making progress towards its expectation of 16,500 inmates moving to lower security levels by 2015, the OIG reviewed a statewide sample of completed classification score sheets. We identified the score sheets that had a classification review completed after June 30, 2012, and those with final placement scores in the 28-35 range or the 52-59 range. (Those ranges are the ones most impacted by the threshold changes in security levels.) As summarized in the table below, we found the department did, in fact, begin using all of the new classification forms consistently upon the effective date of the new regulations, July 1, 2012. According to the department, all eligible inmates were to have received annual classification reviews utilizing the new score sheet by July 2013.

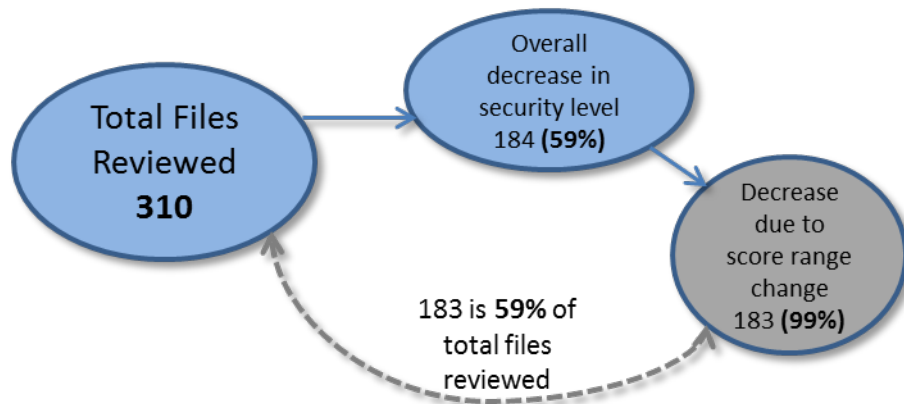
New Inmate Classification Score Sheets - Data Validation

Number of Files Reviewed		310
	Yes	No
Data Validated	309	1
Validation Rate	99.7%	0.3%

ICSS – Miscellaneous Data Benchmarks

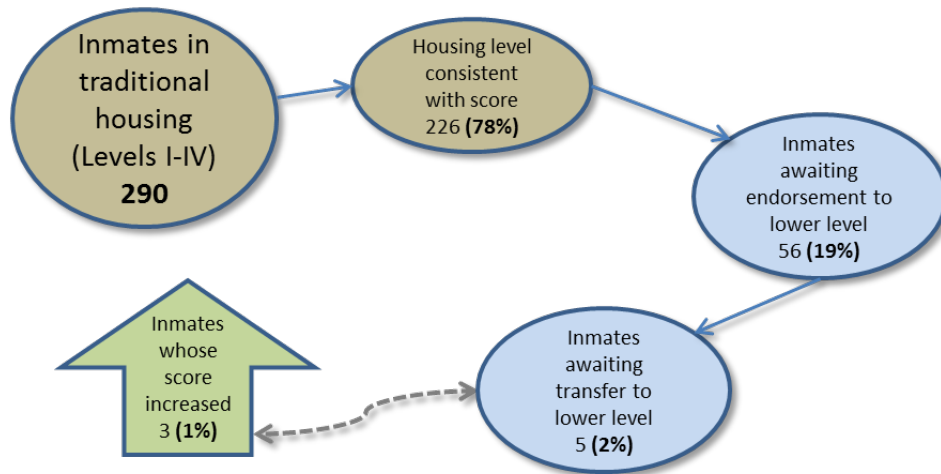
Neither CDCR nor the OIG has a method (other than a manual assessment) to efficiently identify the number of inmates who moved from one security level to another solely because of the change in classification score thresholds. This is because an inmate's placement score can change for a variety of reasons other than ICSS changes. There are also administrative determinants, such as, closed custody, mandatory minimums, medical status, and mental health status, which can override scores and show an inmate with, for example, a level III security score being housed in a different level. Therefore, it is difficult to determine whether inmates are moving from one security level to another solely because of the ICSS score threshold changes. However, we can report that as of June 30, 2013, in traditionally higher-cost security housing levels, there were 10,918 fewer inmates placed in level III housing units and 1,185 fewer inmates placed in level IV housing units statewide than what the *Blueprint* identified.

Security Level Impact Based on ICSS Score Changes



Our fieldwork showed that of the 310 files we reviewed, 184 inmates (59 percent) had their security level decrease from the previous classification review. Of those 184 inmates who had their security level decrease, we were able to confirm that 183 inmates (99 percent) had their security level decrease solely because of the change in the ICSS score ranges. That group of 183 inmates represents 59 percent of the entire sample reviewed (310). This is just a snapshot of the impact the ICSS score change can have. The sample size of 310 is not statistically representative to be able to project to the entire inmate population. However, a 59 percent overall decrease in security level is a promising trend for the overall cost-savings goals.

Housing Impact Based on ICSS Score Changes



Our fieldwork showed that of the 310 inmates’ files we reviewed, 290 inmates were housed in traditional housing (security levels I-IV). The other 20 inmates were housed in units not designated a security level, such as, an administrative segregation unit, a reception center, or a correctional treatment center. Of those 290 inmates housed in traditional housing, 226 inmates (78 percent) were housed in a security level consistent with their placement score, 56 inmates (19 percent) were waiting to be endorsed to a lower security level, and 5 inmates (2 percent) were waiting to be transferred to a lower security housing level. The remaining 3 inmates (1 percent) had a score that increased. Again, this is a snapshot of the impact the ICSS score change can have as the sample size is not statistically representative to be able to project to the entire inmate population. However, to be able to house 78 percent of inmates consistently with their placement score in this targeted group most susceptible to movement (scores in the 28-35 or the 52-59 range) is promising.

To emphasize this, simply because an inmate’s placement score changes after a classification review and causes the change in security level designation, it does not mean that the inmate is immediately moved to a housing unit or institution consistent with the inmate’s placement score. The classification staff representative (CSR) can endorse the inmate to be moved to a different institution or facility; however, that is basically the “bus ticket” to be moved. If a bus is not available, the inmate is not moved. Bed space at the appropriate facility must also be available for the movement to occur. If an inmate is not moved after a certain amount of time, the endorsement expires and requires CSR¹⁷ reauthorization.

¹⁷ The endorsements by the CSR have expiration dates because the information becomes outdated. For example, an inmate can be endorsed to be transferred to another prison after an evaluation of enemy concerns at the prospective prison. If four months elapse before the transfer, the endorsement needs to be reauthorized because another inmate with an enemy concern may have arrived at that prospective prison.

The following tables provide a snapshot of inmates housed in levels inconsistent with their placement score. Inmates can be housed in levels inconsistent with their placement scores for a variety of reasons, including bed availability as previously described. The data below average a 12-month period and provides the breakdown per housing level of where inmates with placement scores in three different levels have been housed.¹⁸ For example, the 12-month data show that 65 percent of inmates with placement scores in the level II range were housed at a level consistent with their score, while 31 percent were housed in a level III setting. The data below also show the count for the most recent month that the data were generated. The June 2013 data show that 70 percent of inmates with placement scores in the level II range were housed at a level consistent with their score, while 26 percent were housed in a level III setting. So the more recent data show an increase in inmates with a level II placement score are housed in a level II setting. As stated previously, the placement score is one of many factors that determine what security level the inmates are housed in.

Inmate Placement Score Level II

Actual Housing Level	Inmate Count (12 Mos)	Average/Month	Percent (12 Mos)	6/30/13 Count	Percent 6/30/13
II	309,062	25,755	65%	30,918	70%
III	146,635	12,220	31%	11,592	26%
IV	19,009	1,584	4%	1,544	4%
Total	474,706	39,559	100%	44,054	100%

Inmate Placement Score Level III

Actual Housing Level	Inmate Count (12 Mos)	Average/Month	Percent (12 Mos)	6/30/13 Count	Percent 6/30/13
II	13,578	1,132	4%	1,125	5%
III	258,192	21,516	85%	19,728	84%
IV	34,013	2,834	11%	2,726	11%
Total	305,783	25,482	100%	23,579	100%

Inmate Placement Score Level IV

Actual Housing Level	Inmate Count (12 Mos)	Average/Month	Percent (12 Mos)	6/30/13 Count	Percent 6/30/13
II	606	51	<1%	58	<1%
III	15,713	1,309	6%	1,509	7%
IV	265,260	22,105	94%	19,425	93%
Total	281,579	23,465	100%	20,992	100%

The following projected placement needs table provides actual inmate population counts and projections identified by the different housing levels and types, including the special housing consisting of protective housing units (PHU) and security housing units (SHU). This table contains data identified in the *Blueprint*. If attributed solely to the changes in the ICSS, the projections do not support the predicted inmate movement from one level to another. For example, the level II numbers were predicted to increase by over 7,000 by 2015, but instead the projections predict a drop of almost 8,000 level II inmates from December 31, 2011, to June 30, 2015.

¹⁸ The data provided by CDCR are for a 12-month period through June 30, 2013.

Projected Placement Needs for Male Inmate Population in *Blueprint*

Date	Recept Cntr	Level I	Level II	Level III	Level IV	Special Housing			Total Pop
						PHU	SHU	Total	
9/30/11*	23,116	21,558	37,395	34,888	28,767	12	5,617	5,629	151,353
12/31/11*	15,911	19,864	35,426	33,930	28,752	12	5,649	5,661	139,544
6/30/12	9,583	15,158	32,688	35,571	29,098	13	5,243	5,256	127,354
6/30/13	9,228	12,681	29,863	36,028	29,537	12	4,702	4,714	122,051
6/30/14	8,645	12,266	28,225	36,341	29,631	12	4,515	4,527	119,635
6/30/15	8,457	12,040	27,628	36,195	29,516	12	4,404	4,416	118,252
6/30/16	8,372	12,383	27,461	35,975	29,403	13	4,328	4,341	117,935
6/30/17	8,329	12,719	27,761	35,933	29,419	13	4,237	4,250	118,411

* Actual

The following table provides updated actual inmate population counts through June 30, 2013, as well as updated inmate population projections.¹⁹ Because the data now predicts an increase in level II beds from the December 2011 number, this updated table is more in line with the *Blueprint*, which stated the changes in the ICSS would cause an increase of over 7,000 level II beds. The updated data also predicts a lower need for level III and level IV beds than was previously projected, which is more consistent with what was stated in the *Blueprint* narrative.

Updated Projected Placement Needs for Male Inmate Population

Date	Recept Cntr	Level I	Level II	Level III	Level IV	Special Housing			Total Pop
						PHU	SHU	Total	
9/30/11*	23,116	21,558	37,395	34,888	28,767	12	5,617	5,629	151,353
12/31/11*	15,911	19,864	35,426	33,930	28,752	12	5,649	5,661	139,544
6/30/12*	11,523	16,041	31,545	34,570	29,361	13	5,776	5,789	128,829
12/31/12*	10,135	15,411	37,008	32,541	26,151	14	5,749	5,763	127,009
6/30/13*	11,332	13,676	55,031	25,110	28,352	15	3,858	3,873	137,374
6/30/14	10,077	13,700	42,733	30,306	21,942	14	4,797	4,811	123,569
6/30/15	10,072	13,815	42,618	30,470	21,735	14	4,505	4,519	123,229
6/30/16	10,002	14,398	42,822	30,787	21,587	13	4,342	4,355	123,951
6/30/17	10,025	14,812	43,385	30,956	21,655	12	4,222	4,234	125,067
6/30/18	10,027	15,275	43,528	31,090	21,802	12	4,171	4,183	125,905

* Actual

¹⁹ The updated inmate population data was provided by CDCR.

The following table displays the differences between the projections identified when the *Blueprint* was published and the updated projections that show the inmate population increasing slightly over the previous projections. The difference in projections shows a higher need for level II housing and a lower need for level III and level IV housing than previously projected. These projections provide better support for the changes in movement caused by the changes in the ICSS than the projections identified in the *Blueprint*. The department is continually monitoring its inmate population and demographics to address and adjust its housing needs as needed. An update on its housing needs is explained later in the comprehensive housing plan section of this report.

Differences Between Updated Placement Needs and Those in *Blueprint*

Date	Receipt Cntr	Level I	Level II	Level III	Level IV	Special Housing			Total Pop
						PHU	SHU	Total	
9/30/11*	0	0	0	0	0	0	0	0	0
12/31/11*	0	0	0	0	0	0	0	0	0
6/30/12*	1,940	883	-1,143	-1,001	263	0	533	533	1,475
6/30/13	2,104	995	25,168	-10,918	-1,185	3	-844	-841	15,323
6/30/14	1,432	1,434	14,508	-6,035	-7,689	2	282	284	3,934
6/30/15	1,615	1,775	14,990	-5,725	-7,781	2	101	103	4,977
6/30/16	1,630	2,015	15,361	-5,188	-7,816	0	14	14	6,016
6/30/17	1,696	2,093	15,624	-4,977	-7,764	-1	-15	-16	6,656

* Actual

GANG MANAGEMENT

The *Blueprint* stated that the department commissioned a study in 2007 entitled “Security Threat Group Identification and Management” performed by the California State University, Sacramento. The *Blueprint* identified several measures recommended as a result of that study and stated the department could now begin a careful implementation of the recommendations, due to the reductions in crowding and offender movement coupled with changes in the ICSS.

The study recommended the department employ several measures, including offering graduated housing, a step-down program for inmates, support and education for disengaging from gangs, a weighted point system for gang validation, specific use of segregated housing, and social value programs in preparation for the inmate’s return to the community. The *Blueprint* states the department is commencing new targeted and programmatic strategies to minimize the negative impacts of gangs in its prisons. Since the *Blueprint* was launched prior to the department establishing its pilot program for gang management, it did not include any target dates or certain benchmarks to be achieved. However, we plan to monitor the department’s progress of its pilot program and key areas included in its plan.

Security Threat Group – Gang Management Program

To combat gangs, the department has historically identified gangs with the greatest propensity for violence and has separated the offenders from the general inmate population by placement into security housing units.²⁰ The department’s policy for identifying prison-based gang members and associates and isolating them from the general population is to be replaced with a new model that identifies, targets, and manages security threat groups (STG)²¹ and utilizes a behavior-based step-down program (SDP) for validated affiliates.²² This new 24-month pilot program entitled “*Security Threat Group Identification, Prevention, and Management Instructional Memorandum*” (STG Plan) allows gang affiliates an opportunity to work their way from a restricted program back to the general population by demonstrating a willingness and commitment

²⁰ California Code of Regulations (CCR), Title 15, section 3341.5 (c), provides for “an inmate whose conduct endangers the safety of others or the security of the institution” to be housed in a security housing unit (SHU). Inmates may be placed in a SHU for either a *determinate* or an *indeterminate* term. Inmates sentenced to a *determinate* term in SHUs are those who have been found guilty through a formal disciplinary process of having committed one or more specified serious offenses ranging from murder to threatening institution security. CCR, Title 15, section 3341.5(c)(2)(A)(2), in contrast, specifies an *indeterminate* SHU term for validated prison gang members and associates, who are deemed “a severe threat to the safety of others or the security of the institution.”

²¹ The term “Security Threat Group” will generally replace the terms “prison gang”, “disruptive group”, or “street gang” within CDCR.

²² Affiliates are individual offenders (inmates) identified as “members,” “associates,” or “monitored,” who are connected or interact with a certified security threat group.

to discontinue gang activity during their incarceration. This new policy addresses validated affiliates with indeterminate SHU terms. It does not address inmates with determinate SHU terms (inmates in SHU for non-gang-related behavior).

The STG Plan was approved by the OAL and became effective on October 18, 2012. In October 2012, the department issued an instructional memorandum for the implementation of the STG Plan, defining staff responsibilities and establishing a comprehensive process for the prevention, identification, and management of security threat groups and individual affiliates within CDCR. The department identified several revisions in the new STG Plan, including the following key areas:

- Prevention – Incorporation of an STG prevention program for offenders during the intake process and an orientation process for validated affiliates classified to participate in the SDP;
- Step-down program – Implementation of an incremental four-year STG step-down program, replacing the six-year inactive review process for validated affiliates. The SDP is to provide graduated housing, enhanced programs, and interpersonal interactions, and include privilege and personal property enhancements for participating STG affiliates;
- STG Disciplinary Matrix – A new behavior-based system that includes an STG behavior-based disciplinary matrix to provide for additional procedural due process safeguards and a system of individual accountability for validated affiliates; and,
- Validation – Evaluation of offenders for validation using a weighted point system, requiring three independent source items (totaling at least 10 points) and a direct link (of at least one source item), where required.

The department initiated phase I of the STG Plan by conducting case-by-case reviews for currently validated affiliates housed in SHU facilities.²³ As part of the review, the Departmental Review Board (DRB) determines an inmate’s appropriate placement or retention within the SHU or an SDP, or potential release to general population.

As described in the department’s October 2012 STG Plan, inmates serving an indeterminate SHU term due to their gang validation (prior to the STG Plan) shall be provided a DRB hearing. The DRB will conduct an assessment of the preceding four years to determine the existence of on-going STG behavior by the inmate. These inmates will be classified as “inactive-monitored status affiliates” (i.e. validated affiliates released

²³ As of August 8, 2013, the department operated five security housing units with a population of 2,283 validated prison gang members and associates. These units are located at the California Correctional Institution; California Institution for Women; California State Prison, Corcoran; California State Prison, Sacramento; and Pelican Bay State Prison. The total statewide population of validated affiliates is 2,956, including those housed in administrative segregation units, California out-of-state correctional facilities, condemned housing units, general population units, and reception centers.

from SHU concurrent to the implementation of the SDP through a case-by-case review) upon their release from SHU facilities. The table below identifies the validated affiliate inmate populations at each institution within CDCR.

**Validated Affiliate Inmate Populations
As of August 8, 2013**

Prison	STG Members	STG Associates	Total STG Inmates
California Correctional Institution	32	488	520
California Institution for Women	0	3	3
California State Prison, Corcoran	90	437	527
California State Prison, Sacramento	13	108	121
Pelican Bay State Prison	335	777	1,112
Others (Statewide) in Administrative, Segregation Units (ASU), California Out-of-State Correctional Facilities (COCF), Condemned Housing, General Population (GP), and Reception Centers (RC).	110	563	673
Statewide Totals	580	2,376	2,956
Source: CDCR - Data as of 8/8/13			

Documents from the department show that through September 26, 2013, the DRB had reviewed a total of 320 cases at the five SHU facilities. Of the 320 cases reviewed, the department approved 164 inmates (51 percent) for release to general population (step 5) and placed 105 inmates (33 percent) in steps 1, 2, 3, or 4 of the SDP. Most of the remaining inmates were retained in the SHU due to safety concerns or debriefing.

SHU – Summary of Outcomes from Case-by-Case Reviews	
Outcome of DRB Hearing	Number of Inmates
SDP – Step 1	31
SDP – Step 2	39
SDP – Step 3	19
SDP – Step 4	16
Release to GP - Step 5	164
Retain in SHU (Debriefing or Safety)	46
Debriefed - Release to THU/GP	5
Totals	320
Source: CDCR – Data as of September 26, 2013	

The department has also conducted institution case-by-case reviews for currently validated affiliates housed in non-SHU facilities. These inmates are primarily housed in the administrative segregation (AdSeg) units at various institutions throughout the state. The reviews are conducted by the institution classification committee (ICC). Documents from the department show that through September 26, 2013, the ICC had reviewed a total of 208 cases at various non-SHU facilities. Of the 208 cases reviewed, the department approved 133 inmates (64 percent) for release to general population and placed 45 inmates (22 percent) in steps 1, 2, 3, or 4 of the SDP. The remaining inmates were retained in AdSeg due to safety concerns, disciplinary reasons, or debriefing.

AdSeg-Summary of Outcomes from Case-by-Case Reviews	
Outcome of ICC Hearing	Number of Inmates
SDP – Step 1	40
SDP – Step 2	3
SDP – Step 3	2
SDP – Step 4	0
Release to GP	133
Retain in AdSeg (Debriefing, Safety, or Disciplinary)	30
Totals	208
Source: CDCR – Data as of September 26, 2013	

In total, during the last 11 months, the department has conducted 528 case-by-case reviews as of September 26, 2013, which represents 18 percent of its STG population (2,956 inmates). This also represents an increase of 384 case-by-case reviews (267 percent) identified in our prior report. Although the pilot STG plan does not identify any benchmarks regarding the number or percentage of case-by-case reviews the department needs to complete during its 24-month pilot program, we will continue to monitor and report on the case-by-case reviews completed by the department. Based on the more rapid rate of completion during the last 7 months, we estimate the department will complete 1,241 case-by-case reviews (42 percent) of its current STG inmate population by the conclusion of the pilot program. The department reports that it will attempt to increase its rate of reviews by dedicating more resources and our next report will indicate whether that rate has increased.

The DRB and ICC hearings resulted in the release of 138 of the 528 inmates (26 percent) into a general population setting commensurate with their individual case factors. The hearings also resulted in the initial placement of 314 of the 528 inmates (59 percent) in

the step-down program (SDP). Of the 314 inmates placed in the SDP, 164 inmates (52 percent) were placed in step 5 of the SDP, which corresponds with the placement into a level IV general population setting to serve a year of observation. If the inmate refrains from STG activity for that year, the inmate's case factors would be reviewed and the inmate would have the opportunity to return to a general population setting commensurate with their individual case factors. Overall, a total of 302 inmates (57 percent) were released from a SHU setting into a general population setting as a result of the case-by-case reviews.

The SDP policy requires an offender to sign a personal contract to acknowledge the program expectations and consequences for failing to participate. In its policy memorandum establishing March 1, 2013, as the commencement date for the implementation of phase II of the pilot program, the department reinforced that requirement for inmates placed in steps 2, 3, and 4 of the SDP. It requires them to sign a contract, and continual failure to do so will eventually cause them to regress to step 1.

We validated the department's data by reviewing a sampling of the cases that went through either the DRB or ICC review process. The difficulty with the review is that some of these inmates (and their respective C-files) were in transit, so we could not access the files. For the 101 cases we did review, we confirmed that the DRB or ICC reviews had, in fact, taken place. Of the 101 cases reviewed, 73 inmates were in the SDP, thus requiring a contract; however, we found only 45 of those cases (62 percent) contained a contract in the inmate's C-file.

Although it represents a small sample, a smaller subset of our review revealed a concern. We reviewed 11 cases (14 percent) of STG inmates who had received a committee review²⁴ and were placed in step 2, 3, or 4 at SHU institutions. We found that in 10 of the 11 cases (91 percent), the inmate was unwilling to sign the required personal contract and/or refused to participate in the programming aspects (self-directed journals). In those cases, the inmate regressed to step 1, and will not earn credit towards completion of the 12 months required in step 1 (before proceeding to step 2). To earn credits, the inmate must notify the correctional counselor or case manager of renewed intention to participate in the SDP and sign the personal contract. Otherwise, the inmate will "plateau" in step 1 at a SHU facility, and not progress to the next step or eventual release to general population. The department reports that it has reviewed the criteria for regression in the SDP and prior to final adoption of its pilot program, the criteria will be changed to allow inmates to move into step 2 without signing a contract. We will verify whether changes to the criteria have taken place in future reporting periods. We also anticipate having a larger sample size in the future to continue monitoring regression in the SDP since the regression rate is a bit alarming, despite the small sample size.

²⁴ The department utilizes a Departmental Review Board to conduct case-by-case reviews for current validated affiliates housed in the security housing units (SHU). Also, a Special Project Team conducts case by case reviews for validated inmates housed within administrative segregation units and endorsed to transfer to SHU.

We also reviewed the files to determine whether the inmates were already housed at the appropriate housing level and location subsequent to their respective DRB or ICC committee hearings. We found that for 88 of the 101 cases (87 percent), the inmate’s housing was consistent with the committee’s recommendation. The remaining inmates were awaiting transfer to the appropriate housing facilities.

By beginning implementation of the 24-month STG pilot plan in FY 2012/13, the department met its benchmark. We will continue to monitor the progress of the measures included in its plan.

Gang Management Program – Miscellaneous Benchmarks

As illustrated in the following security housing unit table, the current design capacity for SHU beds increased to 2,994 beds with the *Blueprint* plan. Prior to the *Blueprint*, the department projected a higher increased need for SHU facilities, but now projects an overall reduction of SHU beds after completion of the regulations and the case factor reviews scheduled for completion by October 2014. Future reports will track the actual SHU bed populations.

Security Housing Unit – Population Data²⁵

Institution	4/25/12 Design Capacity Before <i>Blueprint</i>	4/25/12 Inmate Population Before <i>Blueprint</i>	Design Capacity in <i>Blueprint</i>	Staffed Capacity in <i>Blueprint</i>	Population as of 9/5/13
California Correctional Institution	316	771	810	968	1,247
California Institution for Women	0	0	60	60	74
California State Prison, Corcoran	1,000	1,390	1,004	1,208	1,220
California State Prison, Sacramento	0	0	64	77	85
Pelican Bay State Prison	1,184	1,030	1,056	1,276	1,154
Total	2,500	3,191	2,994	3,589	3,780

²⁵ The design capacity before the *Blueprint* was from a CDCR population report with data as of April 25, 2012. The design and staffed capacities in the *Blueprint* are from Appendix B of the *Blueprint*. With the exception of the California Institution for Women (CIW), the inmate population is from a CDCR data download as of September 5, 2013. The inmate population from CIW is as of October 9, 2013 and was obtained from the institution since CIW uses some SHU beds for administrative segregation unit housing rather than for SHU housing. (Therefore, the population report overstated the SHU beds at CIW.)

COMPREHENSIVE HOUSING PLAN

The department updated its comprehensive housing plan and incorporated the components identified in the *Blueprint*. Those components include changes to the inmate classification score system, creating anticipated changes in housing and population density levels, construction, renovations, conversions, activations, and closures, and changes to contract beds and fire camp population. The results of the comprehensive housing plan are primarily summarized in Appendix B of the *Blueprint* at the institution level.

Institution Housing Plans

The institution housing plans identify design and staff capacity as well as the custody level and program assignment for each housing unit at each institution. Since neither the housing plans nor the narrative identify an implementation date, for the purposes of our review, we assumed that the institution housing plans became effective when the *Blueprint* was approved which was when the FY 2012/13 Budget Act was signed.

The *Blueprint* does not provide the detail regarding the housing plans prior to the *Blueprint* changes. Therefore, we do not have a starting point to the level of detail that the new housing plans provide. This is critical because although we are attempting to monitor monthly activation and deactivation plans, some of the plans we have reviewed call for an activation of a housing unit to the custody level and program assignment consistent with what is already in the housing plan in the *Blueprint*. For example, a February 11, 2013, memorandum called for Facility A at Ironwood State Prison (ISP) to be converted from a level IV sensitive needs yard to a level III sensitive needs yard. The *Blueprint* housing plan already identified Facility A at ISP as a level III sensitive needs yard.

Because of a lack of “before *Blueprint*” data, we relied primarily on the institutions’ shift count reports and departmental population data to determine whether housing units are being used in accordance with the *Blueprint* housing plans. We did not attempt to reconcile the housing plans to the program assignment level but rather to the custody levels.

The OIG collected “positive shift count” reports at each institution.²⁶ Although those reports do not identify custody level and program assignment, they do provide inmate population counts for each housing unit. We were then able to determine whether inmates are being housed at each housing unit within a level reasonably consistent with the level identified in the housing plan. We found that the inmate housing is consistent with the

²⁶ “Positive shift count” reports are reports generated at each prison at standard intervals throughout each day. The reports contain data of the number of inmate counts in each housing unit within each facility or major yard and at each prison. The reports also identify the number of inmates either off grounds or at special areas of the prison, such as being out to court, out to a medical appointment, at education, or in the administration building.

housing plan in most instances. In fact, of the 901 housing units identified in the *Blueprint*, we found 886 housing units (98 percent) to be operating.²⁷ There was one institution (California Rehabilitation Center) where a few of the housing units have remained closed at least temporarily since our initial report. Since our initial report, we found other institutions had closed some of their housing units at least temporarily.

We used a download of electronic population data to compare the current population by security level at each institution with the security level capacities identified in the *Blueprint* housing plans. The data also contained detailed information regarding program types. This approach provided validation that the housing of inmates is consistent with the housing plans identified in the *Blueprint* as the plan relates to the inmate population levels by both housing levels and program types.

Appendix B of this report provides a detailed comparison of the capacities identified in the *Blueprint* for each institution at the housing unit level and the comparisons we performed during our review. The few discrepancies found are noted on each institution's respective summary sheet wherever applicable.

Housing Plan – Miscellaneous Benchmarks

There were several specific components identified in the *Blueprint* that were related to the comprehensive housing plan. The following describes those components and includes their status resulting from our review.

Current Design Capacity: The *Blueprint* housing plan revisions and changes in inmate population prompted the conversion of beds at two sites and the scheduled closure of another. They also prompted the conversion of the housing of reception center beds to general population beds. (The detail of reception center and general population beds is captured in Appendix B of this report.) The department had also predicted the decline in eligible inmates for the fire camp inmate population.

The *Blueprint* identified the conversion of Valley State Prison for Women to a male facility by the summer of 2013. The phased-in conversion began in October 2012 and was completed sooner than the *Blueprint* benchmark. This is noted by the inmate population reports showing that by February 2013, no female inmates were being housed at the renamed Valley State Prison (VSP) and 2,149 male inmates were housed there. The full conversion has been realized as the current male inmate population at VSP has surpassed its capacity level and stood at 3,223 inmates on September 18, 2013.²⁸

The *Blueprint* identified the conversion of the former Folsom Transitional Treatment Facility into dorms used for housing female inmates (to be named Folsom Women's Facility). The conversion was scheduled to take place in 2013. Departmental memoranda

²⁷ There is a total of 925 housing units identified in the *Blueprint*; however, 24 were excluded since they represent the housing units of the California Health Care Facility, which is in the process of activation.

²⁸ CDCR population report with data as of September 18, 2013.

indicated the activation of Folsom Women’s Facility was to begin December 3, 2012, as inmates were scheduled to arrive that day. Inmate population reports²⁹ indicate the activation began in January 2013, well within the *Blueprint* benchmark. As of September 18, 2013, the population reports identified 274 female inmates housed in dorms designed to house 403 inmates, which is consistent with what the *Blueprint* calls for.³⁰ Construction of the dorms was completed on July 2, 2013, and, pending construction activities on adjacent support buildings, was scheduled to be completed in September 2013.

The *Blueprint* also identified the planned closure of the California Rehabilitation Center (CRC). The plan identified its closure to be completed by June 2016. While it is very early to monitor this item, the CRC inmate population was at 3,820 inmates when the *Blueprint* was published, and the inmate population stood at 3,407 inmates as of September 18, 2013. Additionally, the recent passage of Senate Bill 105 suspends the requirement to close CRC pending a review that determines if it can be closed. This project will continue to be monitored.

The *Blueprint* stated there would be a decline in inmates eligible for the department’s fire camp population. The detail in its Appendix G identified a projected inmate population decline from 4,480 to its projected baseline of 2,500 by June 27, 2013.

Inmate Population – CDCR Fire Camps

Timeline	Projected	Actuals
6/27/12	4,480	4,043
12/27/12	3,800	3,760
6/27/13	2,500	3,919
9/5/13	3,800	3,949

This benchmark was changed with legislative support. The department has been funded to restore its previous level of fire camps and associated inmates. The FY 2013/14 Budget Act restored its funding to the original level, which eliminated the need to close fire camps and reduce its fire camp inmate population. The department currently operates 40 fire camps off prison grounds, totaling a 4,200 inmate bed capacity level.³¹ Therefore, its current population of 3,949 inmates is well within its limit of 4,200 inmates for off grounds fire camps. Additionally, the *Blueprint* provided no schedule of fire camp closures, so the only reduction activity being monitored is population levels.

²⁹ CDCR population report with data as of January 23, 2013, contains the first population count of female inmates at Folsom Women’s Facility.

³⁰ CDCR population report with data as of September 18, 2013.

³¹ The CDCR population reports identified on the table are respectively from data as of June 27, 2012, December 26, 2012, and June 27, 2013. The September 5, 2013, data are from a data download from CDCR. The current counts and bed capacity for fire camps was provided by CDCR.

New Construction: Two specific construction projects were underway at the department when the *Blueprint* was released: the California Health Care Facility (CHCF) in Stockton was to be activated by summer 2013, and an annex to the CHCF was being constructed. The annex would be built over the former DeWitt Nelson Youth Correctional Facility and completed by June 2014.

Our review found the construction of the CHCF was completed on schedule in August 2013. The phased-in activation of the facility commenced in mid-July. The facility is slated to be fully operational by December 2013. The construction of the DeWitt Nelson Correctional Annex is on schedule to be completed in spring 2014 with the activation immediately following.

Infill Construction: The *Blueprint* identified some infill construction projects due to a higher need for level II housing. The projects identified include the DeWitt Nelson Correctional Annex and the construction of three new facilities to house approximately 800 inmates, each to be built at existing facilities. The status of the DeWitt Nelson Correctional Annex is discussed above. The following provides the status of the three other infill projects.

Senate Bill 1022 (Chapter 42, Statutes of 2012) authorized the design and construction of three level II facilities adjacent to one or more of the following facilities:

- California Institution for Men
- California Medical Facility
- California State Prison, Sacramento
- California State Prison, Solano
- Folsom State Prison
- Mule Creek State Prison
- Richard J. Donovan Correctional Facility

The Public Works Board took action on September 11, 2012, to authorize the 800-bed infill projects with two slated to be built at Mule Creek State Prison (1,600 beds), and one at the Richard J. Donovan Correctional Facility (800 beds). However, in December 2012, the Notice of Preparation of an Environmental Impact Report (EIR) regarding the proposed projects included proposals for evaluations at all seven institutions. Scoping hearings took place in mid to late January 2013 and formal written comments were due in early February 2013. The department submitted the EIR document for public comment and is preparing the response to those comments as part of the final EIR, which is estimated to be available in early Fall 2013 with approval of the final three sites following the report. The Public Works Board approved the performance criteria for the level II bed facilities on August 9, 2013. The department was preparing to release the request for proposal to pre-qualified design-build entities in September 2013. Construction is estimated to begin in spring 2014 and the preliminary construction completion date is estimated at March 2016.

Contract Capacity: The *Blueprint* articulates the department’s plan to eliminate out-of-state contracted inmate beds by June 30, 2016. The plan is also to reestablish up to 1,225 additional community correctional facility (CCF) beds once the out-of-state inmates return. The *Blueprint* projected an out-of-state inmate population drop from 9,588 inmates on June 27, 2012, to 8,988 inmates by June 27, 2013. It met that benchmark as the out-of-state inmate population was at 8,961 on June 26, 2013. The *Blueprint* identified its next benchmark of 4,596 inmates to be met by December 27, 2013. The most recent population report shows 8,547 inmates were housed out of state as of September 18, 2013. As of yet, there has been no increase in the number of CCF contract beds, which is anticipated to occur sometime prior to June 30, 2016, in conjunction with the elimination of the out-of-state housing. As of September 18, 2013, the department had 600 CCF contract beds housing a population of 619 inmates. The recent passage of Senate Bill 105 authorized the department to increase its level of contracted beds both in state and out of state.

In addition, on September 24, 2013, the Three-Judge Court issued an order for all parties (including the department) to meet and confer to explore how the defendants can comply with the court’s previous order to reduce the prison population to no more than 137.5 percent of design capacity. The order specifically prohibited the department from entering into contracts to lease additional capacity in out-of-state facilities or otherwise increase the number of inmates housed in out-of-state facilities during the meet and confer process. The order extended the deadline for compliance to January 27, 2014, and ordered the first report on the meet and confer process to have been submitted to the court no later than October 21, 2013. This court order will likely impact the department’s plans related to contract beds; however, the department has not officially changed its plans in terms of benchmarks regarding contracted beds. Subsequently, the court extended the deadline for compliance to February 24, 2014.

Population Density Levels: Appendix F of the *Blueprint* identified some projections regarding male inmate population density levels. Other than the projections themselves, there are no goals or benchmarks to monitor. Based on inmate population as of July 31, 2013, the table below compares the actual density (overcrowding) rates in comparison to the goals for six security level bed types. Most of the rates fall within the established goal with the exception of the level II beds, which significantly exceed the goal by 40 percent. This supports the department’s need to increase the number of level II beds that are planned for construction.

Bed Type	Blueprint Design Beds	Population as of 7/31/13	Actual Overcrowding Rate	Blueprint Overcrowding Rate Goal
Level I Dorm	8,283	8,282	100%	150%
Level II Dorm & Cell	22,908	43,434	190%	150%
Level III Cell	16,584	19,004	115%	150%
Level IV Cell	13,124	19,615	149%	150%
Administrative Segregation Unit	5,601	6,614	118%	125%
Security Housing Unit	2,934	3,623	123%	120%

Health Care: Although the *Blueprint* narrative did not identify the following projects in the “Housing” section, they were identified in Appendix B where the housing plans for each institution are summarized. They were also identified in the “Health Care” section of the *Blueprint* where it identified a completion date of January 1, 2013, for the following three licensed facilities containing a total of 159 beds for inmates in need of crisis, intermediate, and acute mental health care services.

As reported on our last report, the licensed 45-bed facility at the California Institution for Women was completed and became fully operational in June 2012. The licensed facility provides health care to inmates in need of intermediate or acute mental health services.

As reported in our last report, the licensed 64-bed facility at the California Medical Facility was completed and became fully operational in March 2012. The licensed facility provides health care to inmates in need of intermediate mental health care.³²

The licensed 50-bed facility at the California Men’s Colony was recently completed in August 2013. Thus, its completion surpassed the January 1, 2013, original completion benchmark. The new licensed facility will provide health care to those in need of crisis mental health care.

As of this report, all three licensed facilities are completed and operational.

Housing Plan – Global Benchmarks

The department is under federal court order to reduce overcrowding to 137.5 percent of overall design-bed capacity. The deadline for reaching that goal has now been extended to February 24, 2014.

³² Although the facility was operational almost a full month before the *Blueprint* was published, the OIG was assured that this was one of the three projects referred to in the *Blueprint*; however, it was not removed from the narrative because the *Blueprint* document was in its final review stage.

CONCLUSION

With the exception of overall population and rehabilitative programming, the department has met or is on track to meet *Blueprint* goals.

- Various rehabilitation measures have been established or are in development. The major goal of increasing the percentage of inmates served in in-prison rehabilitative programs to 70 percent of the department's target population prior to their release still has yet to be met. The *Blueprint* identified no benchmark, but the department's internal goal to achieve that mark is June 2015. Currently the department reports 13 percent of its target population is having all its rehabilitative needs met and 29 percent of its target population have had some rehabilitative needs met. Also, the department has many variables working against the progress, including the lack of a system-wide case management tool. A case management system is key to getting the right offender into the right program (reentry hubs) at the right time.

In terms of program slots, we found that 93 percent of the academic education programs are operational which represents a three percent increase from our last report. We found that 83 percent of the career technical education programs are operational which represents a nine percent increase from our last report. We also found that 80 percent of the substance abuse treatment slots are filled which represents a 16 percent decrease from our last report. The pre-employment transition programs were introduced in September 2013 at three institutions, Central California Women's Facility, Folsom Women's Facility, and Valley State Prison, and the department has other miscellaneous programs slated to be established in FY 2013/14. The department still has not provided a plan for "enhanced program" yards for non-reentry hub prisons.

There are many programs that need to be implemented or established at the same time, which can cause difficulty in successful or timely implementation. New regulations implemented to assess inmates' needs should provide more data to help the department meet its rehabilitation goals. The department is making progress, but this may be the area with the most challenges.

- The department has established and is adhering to the standardized staffing model at each institution. The staffing model appears to have been well planned out and implemented appropriately. It appears the staffing is in accordance with the *Blueprint* levels.
- The department has established and is adhering to the new inmate classification score system. The emergency regulations were approved in a timely manner, which changed the inmate classification scoring threshold for male inmates. The new classification score sheets are being used by departmental staff. The changes appear to have been implemented in accordance with the *Blueprint* goals, and to be trending toward overall reduction in higher-level inmate placements.

- Although there were no benchmarks identified in the *Blueprint*, the department established the new prison gang management system in October 2012 and is undergoing a 24-month pilot to implement and assess the new procedures. The pilot program is underway, and inmates are being assessed for the SDP. Thus far, 528 inmates have been assessed and 314 inmates (59 percent) have been placed in the SDP and 138 inmates (26 percent) have been released to a general population setting. The department has expressed that the deliberate pace is directly related to the most violent and sophisticated STG members and associates as the department implements this pilot program with caution to enhance safety and security. Based on the more rapid pace in the last seven months, we estimate it will complete assessments of 42 percent of the current STG inmate population by the end of the pilot program in October 2014. We will continue to monitor the progress.
- The department has implemented and is adhering to the comprehensive housing plan described in the *Blueprint*. The department is housing inmates, for the most part, at levels established in the *Blueprint*. Additionally, thus far, the construction projects identified in the *Blueprint* have been completed within the time frames identified. There are still a few large-scale construction projects that need to be completed, but those appear to be on schedule and we will continue to monitor the progress. The two most notable potential variations will be non-closure of the California Rehabilitation Center by 2016, and continued use of out-of-state prisons.

As noted above, the department has demonstrated progress in implementing its *Blueprint* goals, but considerable progress is still needed to realize the rehabilitation goals. It will also take more time to achieve the projected fiscal benefits of the changes in the ICSS score thresholds and the changes to the new gang management system, which ultimately will reduce the inmate population levels to lower security, less expensive housing.

APPENDICES

Appendix A – Standardized Staffing

Appendix B – Housing Plans

Appendix C – Programming Plans

Appendix D – COMPAS Assessments

APPENDIX A – STANDARDIZED STAFFING

The following pages display the information we summarized using the standardized staffing plans identified in the *Blueprint* and comparing them with payroll data. The staffing plans identified a few specific position classifications, but mainly displayed the positions in major categories for each institution.

When performing our comparison against payroll data, we attempted to display the information similar to the staffing plans in the *Blueprint*. Primarily in the administrative reporting units for each institution, we placed the payroll information in the category or categories where it best appeared to apply. Therefore, the data are not guaranteed to be in the precise category for some of the administrative positions. One other item of note relates to the Enterprise Information Systems (EIS) positions. While the institutions average between four and five EIS positions per site, the positions are captured in the headquarters' payroll and the department does not have a method to track them separately. Therefore, for the purposes of this exercise, we added them in as "filled" positions at the capacity in which they are displayed in the *Blueprint*. Since, in total, they only account for 145 positions, we considered this amount negligible for this review.

Also, the department was allowed to move positions among the institutions, but they were mandated to conform to the departmental total. The totals are those identified in the *Blueprint* plus an additional 333 positions that were later identified by the Department of Finance due to a revision in the calculation of unallocated relief coverage. The most current budget information CDCR provided, SSV5, contains 252 positions less in total (40,225.4 positions) than was authorized. Departmental staff explained that they receive unallocated positions to provide relief coverage. However, those positions are not allocated to the institutions until they are activated so the institution total is displayed less than that authorized. For the purposes of our review, we compared the payroll information against the lower budgeted number because that incorporated the detailed changes per institution.

The first page of Appendix A displays a statewide summary of the numbers the *Blueprint* contained for each institution and compares it with the budget positions since they should match in total. The summary also contains the number of filled positions on the payroll³³ for each institution and displays the difference between the filled positions and those budgeted.³⁴ The subsequent pages in Appendix A provide the individual detail for each institution.

³³ The payroll data were obtained directly from the department, which uses a system maintained by the State Controller's Office named the Management Information Retrieval System (MIRS).

³⁴ The filled position data at each prison do not contain medical position data (with the exception of custody health care access positions). The medical positions were not included in the *Blueprint* as part of the standardized staffing plan.

APPENDIX A: STANDARDIZED STAFFING

Standardized Staffing - Statewide Summary

Institution	Blueprint		DOF Budget Authority	CDCR Budgets	Diff Between Budget Authority	*Filled Positions as of 8/5/13	Diff of Filled & CDCR Budget
	Jul 2011	July 2013	July 2013	July 2013			
Avenal State Prison	1,437.4	1,306.8	1,318.3	1,310.5	-7.8	1,111.0	-199.5
California Correctional Center	1,088.6	987.8	996.6	969.3	-27.3	870.0	-99.3
California Correctional Institution	1,893.7	1,578.7	1,599.4	1,612.2	12.8	1,482.0	-130.2
California Institution for Men	1,791.9	1,330.2	1,354.6	1,427.2	72.6	1,344.0	-83.2
California Institution for Women	826.9	798.8	799.9	735.5	-64.4	761.0	25.5
California Medical Facility	1,291.6	1,283.0	1,298.7	1,260.4	-38.3	1,167.0	-93.4
California Men's Colony	1,716.4	1,486.8	1,511.0	1,486.9	-24.1	1,411.0	-75.9
California Rehabilitation Center	1,143.3	1,150.7	1,168.0	1,107.1	-60.9	996.0	-111.1
California State Prison, Corcoran	1,846.8	1,737.7	1,754.5	1,798.5	44.0	1,660.0	-138.5
California State Prison, Los Angeles County	1,385.6	1,247.8	1,247.8	1,261.0	13.2	1,163.0	-98.0
California State Prison, Sacramento	1,423.8	1,394.8	1,410.7	1,491.6	80.9	1,343.0	-148.6
California State Prison, San Quentin	1,675.2	1,594.1	1,622.6	1,524.9	-97.7	1,382.0	-142.9
California State Prison, Solano	1,133.3	1,095.8	1,103.4	1,114.2	10.8	956.0	-158.2
California Substance Abuse Treatment Facility and State Prison, Corcoran	1,744.1	1,625.5	1,635.6	1,661.2	25.6	1,522.0	-139.2
Calipatria State Prison	1,123.3	1,090.9	1,095.6	1,089.1	-6.5	984.0	-105.1
Centinela State Prison	1,118.3	1,116.2	1,112.7	1,098.3	-14.4	1,028.0	-70.3
Central California Women's Facility	954.3	855.9	861.0	900.0	39.0	814.0	-86.0
Chuckawalla Valley State Prison	809.9	784.7	790.1	788.6	-1.5	683.0	-105.6
Correctional Training Facility	1,544.8	1,339.8	1,362.7	1,250.9	-111.8	1,091.0	-159.9
Deuel Vocational Institution	1,184.5	908.2	916.6	885.3	-31.3	749.0	-136.3
Folsom State Prison	921.1	843.0	854.4	848.6	-5.8	763.0	-85.6
Folsom Women's Facility	0.0	70.4	70.4	79.7	9.3	38.0	-41.7
High Desert State Prison	1,270.5	1,250.0	1,259.5	1,261.9	2.4	1,045.0	-216.9
Ironwood State Prison	1,084.3	1,052.8	1,046.5	1,019.4	-27.1	950.0	-69.4
Kern Valley State Prison	1,548.0	1,390.2	1,402.4	1,435.1	32.7	1,319.0	-116.1
Mule Creek State Prison	1,032.9	1,061.6	1,056.7	1,080.6	23.9	1,005.0	-75.6
North Kern State Prison	1,407.1	1,219.7	1,230.3	1,232.2	1.9	1,119.0	-113.2
Pelican Bay State Prison	1,370.2	1,361.0	1,375.3	1,424.4	49.1	1,212.0	-212.4
Pleasant Valley State Prison	1,302.1	1,246.0	1,244.7	1,241.5	-3.2	1,068.0	-173.5
Richard J. Donovan Correctional Facility	1,425.6	1,295.1	1,295.6	1,312.8	17.2	1,214.0	-98.8
Salinas Valley State Prison	1,410.7	1,370.5	1,381.9	1,377.0	-4.9	1,269.0	-108.0
Sierra Conservation Center	1,041.6	1,030.6	1,040.4	969.1	-71.3	893.0	-76.1
Valley State Prison	882.9	889.1	894.3	836.1	-58.2	730.0	-106.1
Wasco State Prison	1,525.4	1,350.0	1,365.1	1,334.3	-30.8	1,181.0	-153.3
TOTALS	43,356.1	40,144.2	40,477.3	40,225.4	-251.9	36,323.0	-3,902.4

* Filled positions derived from payroll data provided 8/5/13. The data displayed includes 145.0 positions physically located at the prisons but not contained in institution payroll information as they appear in headquarters payroll data. For the purposes of this comparison they were added in as budgeted in the Blueprint since the amount was negligible in comparison to the total positions.

APPENDIX A: STANDARDIZED STAFFING

AVENAL STATE PRISON

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	* DOF Budget Authority Totals July 2013	Budgets V. 5.0 - Standardized Staffing Totals July 2013	Staffing From MIRS Data as of 8/5/13	Difference Between Actual and DOF Budget as of 8/5/13
<i>Management</i>	Warden	1.0	1.0	1.0	1.0	0.0	-1.0
	Chief Deputy	1.0	1.0	1.0	1.0	1.0	0.0
	Assoc. Warden	6.0	6.0	6.0	5.0	4.0	-2.0
	Captain	8.0	5.0	5.0	5.0	4.0	-1.0
<i>Custody</i>	Lieutenant	33.9	32.4	32.3	33.4	28.0	-4.3
	Sergeant	98.5	87.8	88.8	88.4	74.0	-14.8
	Officer	765.1	690.3	703.9	697.2	631.0	-72.9
<i>Correctional Counselor</i>	CCIII	2.0	2.0	2.0	1.0	29.0	-13.0
	CCII	14.0	9.0	9.0	10.0		
	CCI	39.3	30.0	31.0	29.0		
<i>Support Services</i>	Total PY	175.7	142.0	142.0	140.0	114.0	-28.0
<i>Canteen</i>	Total PY	10.0	10.0	10.0	10.0	10.0	0.0
<i>Food Services</i>	Total PY	46.1	38.8	38.8	40.0	33.0	-5.8
<i>Personnel</i>	Total PY	21.6	22.0	21.0	21.0	21.0	0.0
<i>Plant Operations</i>	Total PY	57.7	64.0	62.0	65.0	39.0	-23.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	6.0	6.0	5.0	5.0	5.0	0.0
<i>Education</i>	Total PY	47.0	50.0	50.0	50.0	37.0	-13.0
<i>Vocation</i>	Total PY	16.0	19.0	19.0	20.0	14.0	-5.0
<i>Dental</i>	Total PY	49.5	39.0	39.0	39.0	37.0	-2.0
<i>Mental Health</i>	Total PY	39.0	51.5	51.5	49.5	30.0	-21.5
Custody	Subtotal	968.8	864.5	880.0	871.0	771.0	-109.0
Non Custody	Subtotal	317.1	282.8	278.8	281.0	222.0	-56.8
Inmate Programs	Subtotal	63.0	69.0	69.0	70.0	51.0	-18.0
Health Care	Subtotal	88.5	90.5	90.5	88.5	67.0	-23.5
Institution Total		1,437.4	1,306.8	1,318.3	1,310.5	1,111.0	-207.3

* DOF Budgeted Authority – Refers to the positions for the *Blueprint* authorized by the Department of Finance (DOF). The numbers were obtained from DOF and differ slightly from the original numbers in the *Blueprint* due to minor adjustments of unallocated positions related to relief coverage and ratio positions.

APPENDIX A: STANDARDIZED STAFFING
CALIFORNIA CORRECTIONAL CENTER

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	* DOF Budget Authority Totals July 2013	Budgets V. 5.0 - Standardized Staffing Totals July 2013	Staffing From MIRS Data as of 8/5/13	Difference Between Actual and Budgeted as of 8/5/13
Management	Warden	1.0	1.0	1.0	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	1.0	1.0	1.0	0.0
	Assoc. Warden	5.0	5.0	5.0	4.0	4.0	-1.0
	Captain	7.0	6.0	6.0	5.0	5.0	-1.0
Custody	Lieutenant	45.1	20.4	20.3	37.0	39.0	18.7
	Sergeant	82.3	81.0	81.9	74.4	76.0	-5.9
	Officer	566.5	500.6	508.6	459.2	425.0	-83.6
Correctional Counselor	CCIII	1.0	1.0	1.0	1.0		
	CCII	7.0	7.5	7.5	9.0	37.0	4.5
	CCI	35.1	23.0	24.0	29.0		
Support Services	Total PY		127.5	128.5	126.5	94.0	-34.5
Support Services (Camps)	Total PY		8.0	8.0	12.0	13.0	5.0
Canteen	Total PY	9.0	9.0	9.0	9.0	12.0	3.0
Canteen (Camps)		1.0	1.0	1.0	1.0	0.0	-1.0
Food Services	Total PY	25.6	24.8	24.8	29.2	27.0	2.2
Food Services (Camps)		3.0	3.0	3.0	3.0	0.0	-3.0
Personnel	Total PY	18.4	19.0	18.0	18.0	17.0	-1.0
Plant Operations	Total PY	55.0	53.0	53.0	53.0	47.0	-6.0
Plant Operations (Camps)		2.0	3.0	3.0	3.0	0.0	-3.0
Enterprise Information Systems (EIS)	Total PY	6.0	6.0	5.0	5.0	5.0	0.0
Education	Total PY	29.0	31.0	31.0	33.0	21.0	-10.0
Vocation	Total PY	8.0	11.0	11.0	11.0	8.0	-3.0
Dental	Total PY	35.5	34.0	34.0	34.0	31.0	-3.0
Mental Health	Total PY	3.0	11.0	11.0	11.0	7.0	-4.0
Custody	Subtotal	751.0	646.5	656.3	620.6	588.0	-68.3
Non Custody	Subtotal	262.1	254.3	253.3	259.7	215.0	-38.3
Inmate Programs	Subtotal	37.0	42.0	42.0	44.0	29.0	-13.0
Health Care	Subtotal	38.5	45.0	45.0	45.0	38.0	-7.0
Institution Total		1,088.6	987.8	996.6	969.3	870.0	-126.6

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APPENDIX A: STANDARDIZED STAFFING
CALIFORNIA CORRECTIONAL INSTITUTION

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	* DOF Budget Authority Totals July 2013	Budgets V. 5.0 - Standardized Staffing Totals July 2013	Staffing From MIRS Data as of 8/5/13	Difference Between Actual and Budgeted as of 8/5/13
<i>Management</i>	Warden	1.0	1.0	1.0	1.0	1.0	0.0
	Chief Deputy	2.0	1.0	1.0	1.0	1.0	0.0
	Assoc. Warden	5.0	6.0	6.0	6.0	4.0	-2.0
	Captain	8.0	8.0	8.0	8.0	8.0	0.0
<i>Custody</i>	Lieutenant	42.7	30.5	30.4	36.0	35.0	4.6
	Sergeant	131.9	96.0	97.1	96.8	84.0	-13.1
	Officer	1,123.3	952.6	971.3	991.4	940.0	-31.3
<i>Correctional Counselor</i>	CCIII	2.0	1.0	1.0	1.0	38.0	-5.0
	CCII	17.0	11.0	11.0	12.0		
	CCI	47.9	30.0	31.0	31.0		
<i>Support Services</i>	Total PY	202.6	147.0	148.0	147.0	128.0	-20.0
<i>Canteen</i>	Total PY	9.0	9.0	9.0	9.0	8.0	-1.0
<i>Food Services</i>	Total PY	31.0	35.6	35.6	33.0	29.0	-6.6
<i>Personnel</i>	Total PY	27.5	25.0	24.0	24.0	24.0	0.0
<i>Plant Operations</i>	Total PY	79.0	65.0	65.0	67.0	52.0	-13.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	6.0	6.0	6.0	5.0	5.0	-1.0
<i>Education</i>	Total PY	38.0	40.0	40.0	35.0	35.0	-5.0
<i>Vocation</i>	Total PY	10.0	12.0	12.0	13.0	11.0	-1.0
<i>Dental</i>	Total PY	40.0	38.0	38.0	38.0	34.0	-4.0
<i>Mental Health</i>	Total PY	69.8	64.0	64.0	57.0	45.0	-19.0
Custody	Subtotal	1,380.8	1,137.1	1,157.8	1,184.2	1,111.0	-46.8
Non Custody	Subtotal	355.1	287.6	287.6	285.0	246.0	-41.6
Inmate Programs	Subtotal	48.0	52.0	52.0	48.0	46.0	-6.0
Health Care	Subtotal	109.8	102.0	102.0	95.0	79.0	-23.0
Institution Total		1,893.7	1,578.7	1,599.4	1,612.2	1,482.0	-117.4

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APPENDIX A: STANDARDIZED STAFFING

CALIFORNIA INSTITUTION FOR MEN

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	* DOF Budget Authority Totals July 2013	Budgets V. 5.0 - Standardized Staffing Totals July 2013	Staffing From MIRS Data as of 8/5/13	Difference Between Actual and Budgeted as of 8/5/13
<i>Management</i>	Warden	1.0	1.0	1.0	1.0	0.0	-1.0
	Chief Deputy	2.0	1.0	1.0	1.0	1.0	0.0
	Assoc. Warden	7.0	6.0	6.0	6.0	6.0	0.0
	Captain	7.0	6.0	6.0	6.0	6.0	0.0
<i>Custody</i>	Lieutenant	35.1	23.9	23.8	28.2	26.0	2.2
	Sergeant	130.1	108.8	110.0	97.4	91.0	-19.0
	Officer	979.5	674.1	696.4	762.0	728.0	31.6
<i>Correctional Counselor</i>	CCIII	4.0	2.0	2.0	1.0	37.0	-2.0
	CCII	15.4	10.0	10.0	11.0		
	CCI	56.9	26.0	27.0	31.0		
<i>Support Services</i>	Total PY	244.2	146.0	147.0	155.0	140.0	-7.0
<i>Canteen</i>	Total PY	7.0	7.0	7.0	7.0	7.0	0.0
<i>Food Services</i>	Total PY	41.5	36.4	36.4	40.6	33.0	-3.4
<i>Personnel</i>	Total PY	25.8	24.0	23.0	24.0	24.0	1.0
<i>Plant Operations</i>	Total PY	70.0	65.0	65.0	63.0	55.0	-10.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	5.0	6.0	6.0	5.0	5.0	-1.0
<i>Education</i>	Total PY	25.0	38.0	38.0	40.0	30.0	-8.0
<i>Vocation</i>	Total PY	3.0	15.0	15.0	15.0	7.0	-8.0
<i>Dental</i>	Total PY	37.0	35.0	35.0	38.0	35.0	0.0
<i>Mental Health</i>	Total PY	93.4	99.0	99.0	95.0	113.0	14.0
Custody	Subtotal	1,238.0	858.8	883.2	944.6	895.0	11.8
Non Custody	Subtotal	395.5	284.4	284.4	294.6	264.0	-20.4
Inmate Programs	Subtotal	28.0	53.0	53.0	55.0	37.0	-16.0
Health Care	Subtotal	130.4	134.0	134.0	133.0	148.0	14.0
Institution Total		1,791.9	1,330.2	1,354.6	1,427.2	1,344.0	-10.6

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APPENDIX A: STANDARDIZED STAFFING

CALIFORNIA INSTITUTION FOR WOMEN

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	* DOF Budget Authority Totals July 2013	Budgets V. 5.0 - Standardized Staffing Totals July 2013	Staffing From MIRS Data as of 8/5/13	Difference Between Actual and Budgeted as of 8/5/13
Management	Warden	1.0	1.0	1.0	1.0	0.0	-1.0
	Chief Deputy	1.0	1.0	1.0	1.0	1.0	0.0
	Assoc. Warden	5.0	4.0	4.0	4.0	3.0	-1.0
	Captain	5.0	3.0	3.0	4.0	4.0	1.0
Custody	Lieutenant	25.5	19.8	19.7	23.2	20.0	0.3
	Sergeant	63.3	60.4	61.1	55.8	46.0	-15.1
	Officer	372.2	385.7	392.4	341.4	324.0	-68.4
Correctional Counselor	CCIII	3.0	1.0	1.0	1.0	18.0	0.2
	CCII	7.5	6.0	6.0	7.0		
	CCI	16.0	12.0	10.8	10.0		
Support Services	Total PY	93.8	94.0	92.0	89.0	76.0	-16.0
Camp Support	Total PY	1.0	1.0	1.0	1.0	0.0	-1.0
Canteen	Total PY	4.0	4.0	4.0	4.0	3.0	-1.0
Food Services	Total PY	16.1	14.2	14.2	20.6	17.0	2.8
Personnel	Total PY	13.2	18.0	17.0	17.0	17.0	0.0
Plant Operations	Total PY	44.0	42.0	41.0	42.0	34.0	-7.0
Enterprise Information Systems (EIS)	Total PY	5.0	5.0	4.0	4.0	4.0	0.0
Education	Total PY	22.0	21.0	21.0	20.0	19.0	-2.0
Vocation	Total PY	3.0	5.0	5.0	5.0	5.0	0.0
Dental	Total PY	25.0	19.0	19.0	19.0	19.0	0.0
Mental Health	Total PY	100.3	81.7	81.7	65.5	151.0	69.3
Custody	Subtotal	499.5	493.9	500.0	448.4	416.0	-84.0
Non Custody	Subtotal	177.1	178.2	173.2	177.6	151.0	-22.2
Inmate Programs	Subtotal	25.0	26.0	26.0	25.0	24.0	-2.0
Health Care	Subtotal	125.3	100.7	100.7	84.5	170.0	69.3
Institution Total		826.9	798.8	799.9	735.5	761.0	-38.9

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APPENDIX A: STANDARDIZED STAFFING

CALIFORNIA MEDICAL FACILITY

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	* DOF Budget Authority Totals July 2013	Budgets V. 5.0 - Standardized Staffing Totals July 2013	Staffing From MIRS Data as of 8/5/13	Difference Between Actual and Budgeted as of 8/5/13
<i>Management</i>	Warden	1.0	1.0	1.0	1.0	0.0	-1.0
	Chief Deputy	1.0	1.0	1.0	1.0	1.0	0.0
	Assoc. Warden	6.0	5.0	5.0	5.0	4.0	-1.0
	Captain	7.0	6.0	6.0	6.0	6.0	0.0
<i>Custody</i>	Lieutenant	31.5	38.8	38.7	32.0	29.0	-9.7
	Sergeant	92.7	92.6	93.6	83.8	80.0	-13.6
	Officer	690.0	675.8	694.6	686.2	630.0	-64.6
<i>Correctional Counselor</i>	CCIII	1.0	1.0	1.0	1.0		
	CCII	12.0	8.0	8.0	12.0	31.0	-1.0
	CCI	25.1	24.0	23.0	24.0		
<i>Support Services</i>	Total PY	97.5	117.5	117.5	114.0	87.0	-30.5
<i>Canteen</i>	Total PY	4.0	4.0	4.0	4.0	0.0	-4.0
<i>Food Services</i>	Total PY	29.0	37.4	37.4	28.4	21.0	-16.4
<i>Personnel</i>	Total PY	23.9	24.0	23.0	23.0	12.0	-11.0
<i>Plant Operations</i>	Total PY	47.0	52.0	51.0	52.0	30.0	-21.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	4.0	4.0	3.0	4.0	4.0	1.0
<i>Education</i>	Total PY	25.0	22.0	22.0	25.0	20.0	-2.0
<i>Vocation</i>	Total PY	2.0	6.0	6.0	3.0	2.0	-4.0
<i>Dental</i>	Total PY	26.0	24.0	24.0	24.0	21.0	-3.0
<i>Mental Health</i>	Total PY	165.9	138.9	138.9	131.0	189.0	50.1
Custody	Subtotal	867.3	853.2	871.9	852.0	781.0	-90.9
Non Custody	Subtotal	205.4	238.9	235.9	225.4	154.0	-81.9
Inmate Programs	Subtotal	27.0	28.0	28.0	28.0	22.0	-6.0
Health Care	Subtotal	191.9	162.9	162.9	155.0	210.0	47.1
Institution Total		1,291.6	1,283.0	1,298.7	1,260.4	1,167.0	-131.7

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APPENDIX A: STANDARDIZED STAFFING

CALIFORNIA MEN'S COLONY

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	* DOF Budget Authority Totals July 2013	Budgets V. 5.0 - Standardized Staffing Totals July 2013	Staffing From MIRS Data as of 8/5/13	Difference Between Actual and Budgeted as of 8/5/13
<i>Management</i>	Warden	1.0	1.0	1.0	1.0	1.0	0.0
	Chief Deputy	2.0	1.0	1.0	1.0	0.0	-1.0
	Assoc. Warden	6.0	5.0	5.0	5.0	5.0	0.0
	Captain	9.0	7.0	7.0	7.0	7.0	0.0
<i>Custody</i>	Lieutenant	44.1	33.0	32.9	36.4	32.0	-0.9
	Sergeant	129.5	97.2	98.3	90.4	86.0	-12.3
	Officer	849.1	730.2	752.4	720.2	667.0	-85.4
<i>Correctional Counselor</i>	CCIII	2.0	1.0	1.0	1.0	45.0	4.0
	CCII	15.7	9.0	9.0	10.0		
	CCI	48.3	30.0	31.0	40.0		
<i>Support Services</i>	Total PY	183.0	153.0	154.0	156.0	131.0	-23.0
<i>Canteen</i>	Total PY	8.0	8.0	8.0	8.0	7.0	-1.0
<i>Food Services</i>	Total PY	35.0	42.8	42.8	43.2	35.0	-7.8
<i>Personnel</i>	Total PY	25.0	24.0	23.0	23.0	23.0	0.0
<i>Plant Operations</i>	Total PY	75.0	71.0	71.0	74.0	60.0	-11.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	6.0	6.0	6.0	5.0	5.0	-1.0
<i>Education</i>	Total PY	48.0	48.0	48.0	49.0	38.0	-10.0
<i>Vocation</i>	Total PY	9.0	13.0	13.0	13.0	6.0	-7.0
<i>Dental</i>	Total PY	43.0	36.0	36.0	34.0	32.0	-4.0
<i>Mental Health</i>	Total PY	177.7	170.6	170.6	169.7	231.0	60.4
Custody	Subtotal	1,106.7	914.4	938.6	912.0	843.0	-95.6
Non Custody	Subtotal	332.0	304.8	304.8	309.2	261.0	-43.8
Inmate Programs	Subtotal	57.0	61.0	61.0	62.0	44.0	-17.0
Health Care	Subtotal	220.7	206.6	206.6	203.7	263.0	56.4
Institution Total		1,716.4	1,486.8	1,511.0	1,486.9	1,411.0	-100.0

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APPENDIX A: STANDARDIZED STAFFING

CALIFORNIA REHABILITATION CENTER

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	* DOF Budget Authority Totals July 2013	Budgets V. 5.0 - Standardized Staffing Totals July 2013	Staffing From MIRS Data as of 8/5/13	Difference Between Actual and Budgeted as of 8/5/13
<i>Management</i>	Warden	1.0	1.0	1.0	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	1.0	1.0	1.0	0.0
	Assoc. Warden	5.0	5.0	5.0	4.0	4.0	-1.0
	Captain	7.0	5.0	5.0	5.0	3.0	-2.0
<i>Custody</i>	Lieutenant	30.3	27.4	27.3	22.8	26.0	-1.3
	Sergeant	64.6	62.6	63.3	51.6	59.0	-4.3
	Officer	630.9	638.6	656.3	509.0	596.0	-60.3
<i>Correctional Counselor</i>	CCIII	1.0	1.0	1.0	1.0		
	CCII	10.0	8.0	8.0	8.0	29.0	-5.0
	CCI	28.4	24.0	25.0	22.0		
<i>Support Services</i>	Total PY	148.4	126.0	126.0	124.0	100.0	-26.0
<i>Canteen</i>	Total PY	7.0	7.0	7.0	7.0	0.0	-7.0
<i>Food Services</i>	Total PY	28.0	31.6	31.6	29.2	24.0	-7.6
<i>Personnel</i>	Total PY	16.9	20.0	19.0	19.0	15.0	-4.0
<i>Plant Operations</i>	Total PY	50.0	57.0	57.0	57.0	40.0	-17.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	5.0	5.0	4.0	4.0	4.0	0.0
<i>Education</i>	Total PY	36.0	45.0	45.0	37.0	31.0	-14.0
<i>Vocation</i>	Total PY	10.0	19.0	19.0	9.0	10.0	-9.0
<i>Dental</i>	Total PY	32.0	30.0	30.0	30.0	28.0	-2.0
<i>Mental Health</i>	Total PY	30.8	36.5	36.5	38.5	25.0	-11.5
Custody	Subtotal	779.2	773.6	792.9	752.4	719.0	-73.9
Non Custody	Subtotal	255.3	246.6	244.6	240.2	183.0	-61.6
Inmate Programs	Subtotal	46.0	64.0	64.0	46.0	41.0	-23.0
Health Care	Subtotal	62.8	66.5	66.5	68.5	53.0	-13.5
Institution Total		1,143.3	1,150.7	1,168.0	1,107.1	996.0	-172.0

* DOF Budgeted Authority – Refers to the positions for the *Blueprint* authorized by the Department of Finance (DOF). The numbers were obtained from DOF and differ slightly from the original numbers in the *Blueprint* due to minor adjustments of unallocated positions related to relief coverage and ratio positions.

APPENDIX A: STANDARDIZED STAFFING
CALIFORNIA STATE PRISON, CORCORAN

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	* DOF Budget Authority Totals July 2013	Budgets V. 5.0 - Standardized Staffing Totals July 2013	Staffing From MIRS Data as of 8/5/13	Difference Between Actual and Budgeted as of 8/5/13
<i>Management</i>	Warden	1.0	1.0	1.0	1.0	0.0	-1.0
	Chief Deputy	2.0	1.0	1.0	1.0	1.0	0.0
	Assoc. Warden	6.0	7.0	7.0	7.0	6.0	-1.0
	Captain	9.0	8.0	8.0	8.0	6.0	-2.0
<i>Custody</i>	Lieutenant	43.1	39.0	38.8	37.0	34.0	-4.8
	Sergeant	115.1	97.8	98.9	109.0	100.0	1.1
	Officer	1,088.1	1,047.8	1,064.7	1,089.2	1,008.0	-56.7
<i>Correctional Counselor</i>	CCIII	2.0	1.0	1.0	1.0	46.0	-3.0
	CCII	17.0	14.0	14.0	14.0		
	CCI	39.5	33.0	34.0	38.0		
<i>Support Services</i>	Total PY		146.0	147.0	146.0	119.0	-28.0
<i>Canteen</i>	Total PY	9.5	9.5	9.5	9.5	9.0	-0.5
<i>Food Services</i>	Total PY	38.4	37.6	37.6	40.8	30.0	-7.6
<i>Personnel</i>	Total PY	28.5	27.0	26.0	27.0	27.0	1.0
<i>Plant Operations</i>	Total PY	85.0	77.0	75.0	80.0	54.0	-21.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	4.0	5.0	5.0	4.0	4.0	-1.0
<i>Education</i>	Total PY	39.0	38.0	38.0	40.0	34.0	-4.0
<i>Vocation</i>	Total PY	7.0	5.0	5.0	6.0	5.0	0.0
<i>Dental</i>	Total PY	42.0	39.0	39.0	39.0	32.0	-7.0
<i>Mental Health</i>	Total PY	114.1	104.0	104.0	101.0	145.0	41.0
Custody	Subtotal	1,322.8	1,249.6	1,268.4	1,305.2	1,201.0	-67.4
Non Custody	Subtotal	321.9	302.1	300.1	307.3	243.0	-57.1
Inmate Programs	Subtotal	46.0	43.0	43.0	46.0	39.0	-4.0
Health Care	Subtotal	156.1	143.0	143.0	140.0	177.0	34.0
Institution Total		1,846.8	1,737.7	1,754.5	1,798.5	1,660.0	-94.5

* DOF Budgeted Authority – Refers to the positions for the *Blueprint* authorized by the Department of Finance (DOF). The numbers were obtained from DOF and differ slightly from the original numbers in the *Blueprint* due to minor adjustments of unallocated positions related to relief coverage and ratio positions.

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CALIFORNIA STATE PRISON, LOS ANGELES COUNTY

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	* DOF Budget Authority Totals July 2013	Budgets V. 5.0 - Standardized Staffing Totals July 2013	Staffing From MIRS Data as of 8/5/13	Difference Between Actual and Budgeted as of 8/5/13
<i>Management</i>	Warden	1.0	1.0	1.0	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	1.0	1.0	1.0	0.0
	Assoc. Warden	5.0	4.0	4.0	4.0	4.0	0.0
	Captain	6.0	6.0	6.0	6.0	6.0	0.0
<i>Custody</i>	Lieutenant	32.3	27.8	27.7	28.2	27.0	-0.7
	Sergeant	68.9	77.8	78.6	71.2	58.0	-20.6
	Officer	750.7	664.7	666.0	683.0	641.0	-25.0
<i>Correctional Counselor</i>	CCIII	2.0	1.0	1.0	1.0	35.0	-4.5
	CCII	12.0	10.5	10.5	11.0		
	CCI	44.5	27.0	28.0	28.0		
<i>Support Services</i>	Total PY	165.9	119.0	120.0	122.0	99.0	-21.0
<i>Canteen</i>	Total PY	8.0	8.0	8.0	8.0	8.0	0.0
<i>Food Services</i>	Total PY	38.0	35.4	35.4	34.0	28.0	-7.4
<i>Personnel</i>	Total PY	20.2	22.0	21.0	21.0	21.0	0.0
<i>Plant Operations</i>	Total PY	59.0	56.0	54.0	54.0	48.0	-6.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	6.0	6.0	5.0	5.0	5.0	0.0
<i>Education</i>	Total PY	33.0	31.0	31.0	32.0	26.0	-5.0
<i>Vocation</i>	Total PY	2.0	7.0	7.0	8.0	4.0	-3.0
<i>Dental</i>	Total PY	41.0	35.0	35.0	35.0	32.0	-3.0
<i>Mental Health</i>	Total PY	89.1	107.6	107.6	107.6	119.0	11.4
Custody	Subtotal	923.4	820.8	823.8	834.4	773.0	-50.8
Non Custody	Subtotal	297.1	246.4	243.4	244.0	209.0	-34.4
Inmate Programs	Subtotal	35.0	38.0	38.0	40.0	30.0	-8.0
Health Care	Subtotal	130.1	142.6	142.6	142.6	151.0	8.4
Institution Total		1,385.6	1,247.8	1,247.8	1,261.0	1,163.0	-84.8

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CALIFORNIA STATE PRISON, SACRAMENTO

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	* DOF Budget Authority Totals July 2013	Budgets V. 5.0 - Standardized Staffing Totals July 2013	Staffing From MIRS Data as of 8/5/13	Difference Between Actual and Budgeted as of 8/5/13
<i>Management</i>	Warden	1.0	1.0	1.0	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	1.0	1.0	1.0	0.0
	Assoc. Warden	5.0	5.0	5.0	5.0	5.0	0.0
	Captain	6.0	6.0	6.0	6.0	5.0	-1.0
<i>Custody</i>	Lieutenant	33.3	32.8	32.7	35.0	29.0	-3.7
	Sergeant	100.9	95.0	96.0	95.6	86.0	-10.0
	Officer	828.6	772.1	792.1	842.8	708.0	-84.1
<i>Correctional Counselor</i>	CCIII	1.0	1.0	1.0	1.0	34.0	2.0
	CCII	16.0	14.0	14.0	16.5		
	CCI	19.5	18.0	17.0	21.0		
<i>Support Services</i>	Total PY	94.1	105.0	105.0	109.0	85.0	-20.0
<i>Canteen</i>	Total PY	5.0	5.0	5.0	5.0	5.0	0.0
<i>Food Services</i>	Total PY	35.1	32.4	32.4	36.2	34.0	1.6
<i>Personnel</i>	Total PY	21.6	23.0	22.0	23.0	23.0	1.0
<i>Plant Operations</i>	Total PY	54.0	52.0	50.0	56.0	45.0	-5.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	4.0	5.0	4.0	4.0	4.0	0.0
<i>Education</i>	Total PY	22.0	25.0	25.0	25.0	21.0	-4.0
<i>Vocation</i>	Total PY	3.0	3.0	3.0	3.0	3.0	0.0
<i>Dental</i>	Total PY	29.0	26.0	26.0	26.0	24.0	-2.0
<i>Mental Health</i>	Total PY	143.7	172.5	172.5	179.5	230.0	57.5
Custody	Subtotal	1,012.3	945.9	965.8	1,024.9	869.0	-96.8
Non Custody	Subtotal	213.8	222.4	218.4	233.2	196.0	-22.4
Inmate Programs	Subtotal	25.0	28.0	28.0	28.0	24.0	-4.0
Health Care	Subtotal	172.7	198.5	198.5	205.5	254.0	55.5
Institution Total		1,423.8	1,394.8	1,410.7	1,491.6	1,343.0	-67.7

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CALIFORNIA STATE PRISON, SAN QUENTIN

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	* DOF Budget Authority Totals July 2013	Budgets V. 5.0 - Standardized Staffing Totals July 2013	Staffing From MIRS Data as of 8/5/13	Difference Between Actual and Budgeted as of 8/5/13
<i>Management</i>	Warden	1.0	1.0	1.0	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	1.0	1.0	1.0	0.0
	Assoc. Warden	7.0	6.0	6.0	6.0	6.0	0.0
	Captain	7.0	7.0	7.0	7.0	6.0	-1.0
<i>Custody</i>	Lieutenant	42.8	34.2	34.0	37.2	36.0	2.0
	Sergeant	107.3	105.4	106.6	98.4	92.0	-14.6
	Officer	946.3	919.0	946.5	872.6	808.0	-138.5
<i>Correctional Counselor</i>	CCIII	2.0	1.0	1.0	1.0	43.0	-6.0
	CCII	14.1	12.0	12.0	13.0		
	CCI	48.0	35.0	36.0	29.0		
<i>Support Services</i>	Total PY	198.5	154.0	154.0	151.0	119.0	-35.0
<i>Canteen</i>	Total PY	9.0	9.0	9.0	9.0	8.0	-1.0
<i>Food Services</i>	Total PY	39.9	35.6	35.6	34.8	28.0	-7.6
<i>Personnel</i>	Total PY	22.0	25.0	24.0	24.0	24.0	0.0
<i>Plant Operations</i>	Total PY	57.7	66.0	66.0	67.0	35.0	-31.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	4.0	4.0	4.0	4.0	4.0	0.0
<i>Education</i>	Total PY	23.0	33.0	33.0	36.0	25.0	-8.0
<i>Vocation</i>	Total PY	2.0	11.0	11.0	11.0	3.0	-8.0
<i>Dental</i>	Total PY	35.0	30.0	30.0	30.0	26.0	-4.0
<i>Mental Health</i>	Total PY	107.6	104.9	104.9	91.9	117.0	12.1
Custody	Subtotal	1,176.5	1,121.6	1,151.1	1,066.2	993.0	-158.1
Non Custody	Subtotal	331.1	293.6	292.6	289.8	218.0	-74.6
Inmate Programs	Subtotal	25.0	44.0	44.0	47.0	28.0	-16.0
Health Care	Subtotal	142.6	134.9	134.9	121.9	143.0	8.1
Institution Total		1,675.2	1,594.1	1,622.6	1,524.9	1,382.0	-240.6

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CALIFORNIA STATE PRISON, SOLANO

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	* DOF Budget Authority Totals July 2013	Budgets V. 5.0 - Standardized Staffing Totals July 2013	Staffing From MIRS Data as of 8/5/13	Difference Between Actual and Budgeted as of 8/5/13
<i>Management</i>	Warden	1.0	1.0	1.0	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	1.0	1.0	1.0	0.0
	Assoc. Warden	5.0	5.0	5.0	5.0	5.0	0.0
	Captain	5.0	5.0	5.0	5.0	4.0	-1.0
<i>Custody</i>	Lieutenant	31.8	27.8	27.7	27.8	25.0	-2.7
	Sergeant	71.9	65.0	65.7	65.2	61.0	-4.7
	Officer	596.9	579.2	590.2	602.0	524.0	-66.2
<i>Correctional Counselor</i>	CCIII	1.0	1.0	1.0	1.0	30.0	-8.5
	CCII	10.0	9.5	9.5	10.0		
	CCI	33.3	27.0	28.0	26.0		
<i>Support Services</i>	Total PY	125.7	124.5	124.5	120.0	95.0	-29.5
<i>Canteen</i>	Total PY	9.0	9.0	9.0	9.0	8.0	-1.0
<i>Food Services</i>	Total PY	38.0	28.8	28.8	30.2	22.0	-6.8
<i>Personnel</i>	Total PY	24.5	21.0	20.0	20.0	20.0	0.0
<i>Plant Operations</i>	Total PY	54.0	54.0	51.0	54.0	39.0	-12.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	5.0	5.0	4.0	4.0	4.0	0.0
<i>Education</i>	Total PY	32.0	45.0	45.0	44.0	29.0	-16.0
<i>Vocation</i>	Total PY	9.0	7.0	7.0	8.0	8.0	1.0
<i>Dental</i>	Total PY	36.0	30.0	30.0	30.0	28.0	-2.0
<i>Mental Health</i>	Total PY	43.2	50.0	50.0	51.0	52.0	2.0
Custody	Subtotal	756.9	721.5	734.1	744.0	651.0	-83.1
Non Custody	Subtotal	256.2	242.3	237.3	237.2	188.0	-49.3
Inmate Programs	Subtotal	41.0	52.0	52.0	52.0	37.0	-15.0
Health Care	Subtotal	79.2	80.0	80.0	81.0	80.0	0.0
Institution Total		1,133.3	1,095.8	1,103.4	1,114.2	956.0	-147.4

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CALIFORNIA SUBSTANCE ABUSE TREATMENT FACILITY AND STATE PRISON, CORCORAN

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	* DOF Budget Authority Totals July 2013	Budgets V. 5.0 - Standardized Staffing Totals July 2013	Staffing From MIRS Data as of 8/5/13	Difference Between Actual and Budgeted as of 8/5/13
<i>Management</i>	Warden	1.0	1.0	1.0	1.0	1.0	0.0
	Chief Deputy	2.0	1.0	1.0	1.0	1.0	0.0
	Assoc. Warden	7.0	7.0	7.0	7.0	7.0	0.0
	Captain	9.0	7.0	7.0	7.0	7.0	0.0
<i>Custody</i>	Lieutenant	41.3	38.2	38.1	39.6	38.0	-0.1
	Sergeant	95.2	93.0	94.0	98.4	93.0	-1.0
	Officer	953.0	905.7	914.9	894.8	806.0	-108.9
<i>Correctional Counselor</i>	CCIII	2.0	1.0	1.0	1.0	53.0	1.0
	CCII	16.0	13.0	13.0	13.0		
	CCI	45.9	37.0	38.0	39.0		
<i>Support Services</i>	Total PY	195.0	156.0	159.0	165.0	148.0	-11.0
<i>Canteen</i>	Total PY	12.0	12.0	12.0	12.0	11.0	-1.0
<i>Food Services</i>	Total PY	56.0	45.6	45.6	49.4	43.0	-2.6
<i>Personnel</i>	Total PY	29.6	25.0	24.0	25.0	21.0	-3.0
<i>Plant Operations</i>	Total PY	97.0	69.0	66.0	72.0	61.0	-5.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	6.0	6.0	6.0	5.0	5.0	-1.0
<i>Education</i>	Total PY	61.0	56.0	56.0	61.0	54.0	-2.0
<i>Vocation</i>	Total PY	14.0	16.0	16.0	17.0	15.0	-1.0
<i>Dental</i>	Total PY	48.0	43.5	43.5	43.5	38.0	-5.5
<i>Mental Health</i>	Total PY	53.1	92.5	92.5	109.5	120.0	27.5
Custody	Subtotal	1,172.4	1,103.9	1,115.0	1,101.8	1,006.0	-109.0
Non Custody	Subtotal	395.6	313.6	312.6	328.4	289.0	-23.6
Inmate Programs	Subtotal	75.0	72.0	72.0	78.0	69.0	-3.0
Health Care	Subtotal	101.1	136.0	136.0	153.0	158.0	22.0
Institution Total		1,744.1	1,625.5	1,635.6	1,661.2	1,522.0	-113.6

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CALIPATRIA STATE PRISON

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	* DOF Budget Authority Totals July 2013	Budgets V. 5.0 - Standardized Staffing Totals July 2013	Staffing From MIRS Data as of 8/5/13	Difference Between Actual and Budgeted as of 8/5/13
<i>Management</i>	Warden	1.0	1.0	1.0	1.0	0.0	-1.0
	Chief Deputy	1.0	1.0	1.0	1.0	1.0	0.0
	Assoc. Warden	5.0	4.0	4.0	3.0	3.0	-1.0
	Captain	6.0	6.0	6.0	6.0	5.0	-1.0
<i>Custody</i>	Lieutenant	30.1	27.8	27.7	28.2	27.0	-0.7
	Sergeant	66.0	71.6	72.4	71.2	68.0	-4.4
	Officer	628.3	619.9	625.9	610.2	552.0	-73.9
<i>Correctional Counselor</i>	CCIII	1.0	1.0	1.0	1.0	31.0	0.5
	CCII	9.0	8.5	8.5	9.0		
	CCI	26.0	20.0	21.0	24.0		
<i>Support Services</i>	Total PY	136.5	123.0	124.0	126.0	110.0	-14.0
<i>Canteen</i>	Total PY	7.0	7.0	7.0	7.0	6.0	-1.0
<i>Food Services</i>	Total PY	39.0	32.6	32.6	33.0	31.0	-1.6
<i>Personnel</i>	Total PY	18.0	21.0	20.0	21.0	14.0	-6.0
<i>Plant Operations</i>	Total PY	63.0	56.0	54.0	56.0	50.0	-4.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	5.0	5.0	4.0	4.0	4.0	0.0
<i>Education</i>	Total PY	28.0	33.0	33.0	34.0	27.0	-6.0
<i>Vocation</i>	Total PY	4.0	5.0	5.0	6.0	4.0	-1.0
<i>Dental</i>	Total PY	37.0	34.0	34.0	34.0	32.0	-2.0
<i>Mental Health</i>	Total PY	12.4	13.5	13.5	13.5	19.0	5.5
Custody	Subtotal	773.4	760.8	768.5	754.6	687.0	-81.5
Non Custody	Subtotal	268.5	244.6	241.6	247.0	215.0	-26.6
Inmate Programs	Subtotal	32.0	38.0	38.0	40.0	31.0	-7.0
Health Care	Subtotal	49.4	47.5	47.5	47.5	51.0	3.5
Institution Total		1,123.3	1,090.9	1,095.6	1,089.1	984.0	-111.6

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CENTINELA STATE PRISON

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	* DOF Budget Authority Totals July 2013	Budgets V. 5.0 - Standardized Staffing Totals July 2013	Staffing From MIRS Data as of 8/5/13	Difference Between Actual and Budgeted as of 8/5/13
<i>Management</i>	Warden	1.0	1.0	1.0	1.0	0.0	-1.0
	Chief Deputy	1.0	1.0	1.0	1.0	1.0	0.0
	Assoc. Warden	5.0	4.0	4.0	3.0	3.0	-1.0
	Captain	6.0	6.0	6.0	6.0	5.0	-1.0
<i>Custody</i>	Lieutenant	30.6	27.8	27.7	28.2	25.0	-2.7
	Sergeant	68.7	70.6	71.4	71.2	67.0	-4.4
	Officer	599.8	635.4	633.2	624.4	604.0	-29.2
<i>Correctional Counselor</i>	CCIII	1.0	1.0	1.0	1.0	25.0	-5.5
	CCII	9.0	8.5	8.5	9.0		
	CCI	27.0	20.0	21.0	21.0		
<i>Support Services</i>	Total PY	136.5	122.0	123.0	120.0	109.0	-14.0
<i>Canteen</i>	Total PY	7.0	7.0	7.0	7.0	7.0	0.0
<i>Food Services</i>	Total PY	39.1	36.4	36.4	34.0	30.0	-6.4
<i>Personnel</i>	Total PY	20.5	21.0	20.0	20.0	17.0	-3.0
<i>Plant Operations</i>	Total PY	60.5	57.0	55.0	58.0	50.0	-5.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	6.0	6.0	5.0	5.0	5.0	0.0
<i>Education</i>	Total PY	33.0	39.0	39.0	34.0	27.0	-12.0
<i>Vocation</i>	Total PY	11.0	6.0	6.0	8.0	8.0	2.0
<i>Dental</i>	Total PY	38.0	34.0	34.0	34.0	30.0	-4.0
<i>Mental Health</i>	Total PY	13.1	12.5	12.5	12.5	15.0	2.5
Custody	Subtotal	749.1	775.3	774.8	765.8	730.0	-44.8
Non Custody	Subtotal	274.1	249.4	246.4	244.0	218.0	-28.4
Inmate Programs	Subtotal	44.0	45.0	45.0	42.0	35.0	-10.0
Health Care	Subtotal	51.1	46.5	46.5	46.5	45.0	-1.5
Institution Total		1,118.3	1,116.2	1,112.7	1,098.3	1,028.0	-84.7

* DOF Budgeted Authority – Refers to the positions for the *Blueprint* authorized by the Department of Finance (DOF). The numbers were obtained from DOF and differ slightly from the original numbers in the *Blueprint* due to minor adjustments of unallocated positions related to relief coverage and ratio positions.

APPENDIX A: STANDARDIZED STAFFING

CENTRAL CALIFORNIA WOMEN'S FACILITY

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	* DOF Budget Authority Totals July 2013	Budgets V. 5.0 - Standardized Staffing Totals July 2013	Staffing From MIRS Data as of 8/5/13	Difference Between Actual and Budgeted as of 8/5/13
<i>Management</i>	Warden	1.0	1.0	1.0	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	1.0	1.0	0.0	-1.0
	Assoc. Warden	5.0	5.0	5.0	5.0	5.0	0.0
	Captain	6.0	6.0	6.0	6.0	6.0	0.0
<i>Custody</i>	Lieutenant	28.3	19.2	19.1	26.8	23.0	3.9
	Sergeant	54.6	45.0	45.5	59.0	54.0	8.5
	Officer	403.8	368.1	377.8	390.0	338.0	-39.8
<i>Correctional Counselor</i>	CCIII	2.0	1.0	1.0	1.0	35.0	5.0
	CCII	10.0	7.0	7.0	8.0		
	CCI	30.5	21.0	22.0	25.0		
<i>Support Services</i>	Total PY		130.0	129.0	131.0	115.0	-14.0
<i>Canteen</i>	Total PY	7.0	7.0	7.0	7.0	7.0	0.0
<i>Food Services</i>	Total PY	31.7	32.6	32.6	31.2	25.0	-7.6
<i>Personnel</i>	Total PY	20.4	19.0	18.0	18.0	16.0	-2.0
<i>Plant Operations</i>	Total PY	56.0	53.0	50.0	54.0	45.0	-5.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	4.0	4.0	3.0	4.0	4.0	1.0
<i>Education</i>	Total PY	30.0	38.0	38.0	35.0	30.0	-8.0
<i>Vocation</i>	Total PY	7.0	9.0	9.0	10.0	8.0	-1.0
<i>Dental</i>	Total PY	32.0	26.0	26.0	26.0	28.0	2.0
<i>Mental Health</i>	Total PY	71.1	63.0	63.0	61.0	74.0	11.0
Custody	Subtotal	542.2	474.3	485.4	522.8	462.0	-23.4
Non Custody	Subtotal	272.0	245.6	239.6	245.2	212.0	-27.6
Inmate Programs	Subtotal	37.0	47.0	47.0	45.0	38.0	-9.0
Health Care	Subtotal	103.1	89.0	89.0	87.0	102.0	13.0
Institution Total		954.3	855.9	861.0	900.0	814.0	-47.0

* DOF Budgeted Authority – Refers to the positions for the *Blueprint* authorized by the Department of Finance (DOF). The numbers were obtained from DOF and differ slightly from the original numbers in the *Blueprint* due to minor adjustments of unallocated positions related to relief coverage and ratio positions.

APPENDIX A: STANDARDIZED STAFFING

CHUCKAWALLA VALLEY STATE PRISON

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	* DOF Budget Authority Totals July 2013	Budgets V. 5.0 - Standardized Staffing Totals July 2013	Staffing From MIRS Data as of 8/5/13	Difference Between Actual and Budgeted as of 8/5/13
<i>Management</i>	Warden	1.0	1.0	1.0	1.0	0.0	-1.0
	Chief Deputy	1.0	1.0	1.0	1.0	1.0	0.0
	Assoc. Warden	4.0	4.0	4.0	3.0	3.0	-1.0
	Captain	6.0	4.0	4.0	4.0	4.0	0.0
<i>Custody</i>	Lieutenant	26.5	26.8	26.7	26.8	22.0	-4.7
	Sergeant	51.0	55.0	55.6	54.6	50.0	-5.6
	Officer	380.5	367.8	378.7	372.2	331.0	-47.7
<i>Correctional Counselor</i>	CCIII	1.0	1.0	1.0	1.0	22.0	-1.5
	CCII	7.0	7.5	7.5	8.0		
	CCI	22.5	16.0	15.0	15.0		
<i>Support Services</i>	Total PY		114.0	113.0	108.0	90.0	-23.0
<i>Canteen</i>	Total PY	6.0	6.0	6.0	6.0	6.0	0.0
<i>Food Services</i>	Total PY	30.0	28.6	28.6	35.0	30.0	1.4
<i>Personnel</i>	Total PY	14.0	17.0	16.0	16.0	12.0	-4.0
<i>Plant Operations</i>	Total PY	49.0	51.0	49.0	57.0	38.0	-11.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	5.0	5.0	4.0	4.0	4.0	0.0
<i>Education</i>	Total PY	31.0	30.0	30.0	30.0	26.0	-4.0
<i>Vocation</i>	Total PY	9.0	10.0	10.0	11.0	10.0	0.0
<i>Dental</i>	Total PY	34.0	27.0	27.0	24.0	26.0	-1.0
<i>Mental Health</i>	Total PY	10.4	12.0	12.0	11.0	8.0	-4.0
Custody	Subtotal	500.5	484.1	494.5	486.6	433.0	-61.5
Non Custody	Subtotal	225.0	221.6	216.6	226.0	180.0	-36.6
Inmate Programs	Subtotal	40.0	40.0	40.0	41.0	36.0	-4.0
Health Care	Subtotal	44.4	39.0	39.0	35.0	34.0	-5.0
Institution Total		809.9	784.7	790.1	788.6	683.0	-107.1

* DOF Budgeted Authority – Refers to the positions for the *Blueprint* authorized by the Department of Finance (DOF). The numbers were obtained from DOF and differ slightly from the original numbers in the *Blueprint* due to minor adjustments of unallocated positions related to relief coverage and ratio positions.

APPENDIX A: STANDARDIZED STAFFING

CORRECTIONAL TRAINING FACILITY

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	* DOF Budget Authority Totals July 2013	Budgets V. 5.0 - Standardized Staffing Totals July 2013	Staffing From MIRS Data as of 8/5/13	Difference Between Actual and Budgeted as of 8/5/13
<i>Management</i>	Warden	1.0	1.0	1.0	1.0	0.0	-1.0
	Chief Deputy	2.0	1.0	1.0	1.0	0.0	-1.0
	Assoc. Warden	5.0	5.0	5.0	4.0	2.0	-3.0
	Captain	8.0	7.0	7.0	7.0	5.0	-2.0
<i>Custody</i>	Lieutenant	46.1	32.6	32.5	31.6	29.0	-3.5
	Sergeant	130.4	84.8	85.7	77.4	68.0	-17.7
	Officer	837.3	721.3	741.4	641.6	595.0	-146.4
<i>Correctional Counselor</i>	CCIII	1.0	1.0	1.0	1.0	44.0	-2.0
	CCII	17.0	11.0	11.0	11.0		
	CCI	43.5	33.0	34.0	35.0		
<i>Support Services</i>	Total PY	175.4	152.5	155.5	152.5	109.0	-46.5
<i>Canteen</i>	Total PY	9.0	9.0	9.0	9.0	8.0	-1.0
<i>Food Services</i>	Total PY	38.2	36.6	36.6	36.8	34.0	-2.6
<i>Personnel</i>	Total PY	22.1	22.0	21.0	21.0	21.0	0.0
<i>Plant Operations</i>	Total PY	80.0	70.0	70.0	72.0	50.0	-20.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	6.0	6.0	5.0	5.0	5.0	0.0
<i>Education</i>	Total PY	38.0	48.0	48.0	48.0	38.0	-10.0
<i>Vocation</i>	Total PY	7.0	16.0	16.0	16.0	10.0	-6.0
<i>Dental</i>	Total PY	46.0	40.0	40.0	40.0	36.0	-4.0
<i>Mental Health</i>	Total PY	31.8	42.0	42.0	40.0	37.0	-5.0
Custody	Subtotal	1,091.3	897.7	919.6	810.6	743.0	-176.6
Non Custody	Subtotal	330.7	296.1	297.1	296.3	227.0	-70.1
Inmate Programs	Subtotal	45.0	64.0	64.0	64.0	48.0	-16.0
Health Care	Subtotal	77.8	82.0	82.0	80.0	73.0	-9.0
Institution Total		1,544.8	1,339.8	1,362.7	1,250.9	1,091.0	-271.7

* DOF Budgeted Authority – Refers to the positions for the *Blueprint* authorized by the Department of Finance (DOF). The numbers were obtained from DOF and differ slightly from the original numbers in the *Blueprint* due to minor adjustments of unallocated positions related to relief coverage and ratio positions.

APPENDIX A: STANDARDIZED STAFFING

DEUEL VOCATIONAL INSTITUTION

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	* DOF Budget Authority Totals July 2013	Budgets V. 5.0 - Standardized Staffing Totals July 2013	Staffing From MIRS Data as of 8/5/13	Difference Between Actual and Budgeted as of 8/5/13
<i>Management</i>	Warden	1.0	1.0	1.0	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	1.0	1.0	1.0	0.0
	Assoc. Warden	5.0	5.0	5.0	5.0	5.0	0.0
	Captain	5.0	5.0	5.0	5.0	5.0	0.0
<i>Custody</i>	Lieutenant	33.3	25.4	25.3	25.4	17.0	-8.3
	Sergeant	73.6	64.0	64.7	64.6	52.0	-12.7
	Officer	609.1	421.2	432.5	409.6	374.0	-58.5
<i>Correctional Counselor</i>	CCIII	2.0	1.0	1.0	1.0	28.0	-2.0
	CCII	12.0	8.0	8.0	7.0		
	CCI	44.0	22.0	21.0	22.0		
<i>Support Services</i>	Total PY	170.5	130.5	130.0	129.5	106.0	-24.0
<i>Canteen</i>	Total PY	5.0	5.0	5.0	5.0	0.0	-5.0
<i>Food Services</i>	Total PY	26.0	31.4	31.4	29.2	24.0	-7.4
<i>Personnel</i>	Total PY	20.9	18.0	17.0	18.0	13.0	-4.0
<i>Plant Operations</i>	Total PY	63.0	63.0	63.0	61.0	42.0	-21.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	5.0	5.0	4.0	4.0	4.0	0.0
<i>Education</i>	Total PY	18.0	24.0	24.0	24.0	16.0	-8.0
<i>Vocation</i>	Total PY	0.0	5.0	5.0	5.0	4.0	-1.0
<i>Dental</i>	Total PY	29.0	26.0	26.0	26.0	18.0	-8.0
<i>Mental Health</i>	Total PY	61.1	46.7	46.7	42.0	39.0	-7.7
Custody	Subtotal	786.0	553.6	564.5	541.6	483.0	-81.5
Non Custody	Subtotal	290.4	252.9	250.4	246.7	189.0	-61.4
Inmate Programs	Subtotal	18.0	29.0	29.0	29.0	20.0	-9.0
Health Care	Subtotal	90.1	72.7	72.7	68.0	57.0	-15.7
Institution Total		1,184.5	908.2	916.6	885.3	749.0	-167.6

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APPENDIX A: STANDARDIZED STAFFING

FOLSOM STATE PRISON

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	* DOF Budget Authority Totals July 2013	Budgets V. 5.0 - Standardized Staffing Totals July 2013	Staffing From MIRS Data as of 8/5/13	Difference Between Actual and Budgeted as of 8/5/13
<i>Management</i>	Warden	1.0	1.0	1.0	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	1.0	1.0	1.0	0.0
	Assoc. Warden	4.0	4.0	4.0	4.0	4.0	0.0
	Captain	6.0	5.0	5.0	5.0	5.0	0.0
<i>Custody</i>	Lieutenant	28.0	25.4	25.3	26.4	24.0	-1.3
	Sergeant	68.9	63.6	64.3	65.6	62.0	-2.3
	Officer	474.8	401.7	414.5	412.2	369.0	-45.5
<i>Correctional Counselor</i>	CCIII	1.0	1.0	1.0	1.0	26.0	-3.5
	CCII	9.0	8.5	8.5	9.0		
	CCI	23.8	19.0	20.0	18.0		
<i>Support Services</i>	Total PY	106.1	107.5	107.5	102.5	97.0	-10.5
<i>Canteen</i>	Total PY	6.0	6.0	6.0	6.0	0.0	-6.0
<i>Food Services</i>	Total PY	21.5	22.8	22.8	23.4	28.0	5.2
<i>Personnel</i>	Total PY	14.2	16.0	15.0	16.0	16.0	1.0
<i>Plant Operations</i>	Total PY	55.0	55.0	54.0	54.0	48.0	-6.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	4.0	5.0	4.0	4.0	4.0	0.0
<i>Education</i>	Total PY	34.0	34.0	34.0	34.0	29.0	-5.0
<i>Vocation</i>	Total PY	9.0	13.0	13.0	12.0	10.0	-3.0
<i>Dental</i>	Total PY	32.5	26.5	26.5	26.5	23.0	-3.5
<i>Mental Health</i>	Total PY	21.3	27.0	27.0	27.0	16.0	-11.0
Custody	Subtotal	617.5	530.2	544.6	543.2	492.0	-52.6
Non Custody	Subtotal	206.8	212.3	209.3	205.9	193.0	-16.3
Inmate Programs	Subtotal	43.0	47.0	47.0	46.0	39.0	-8.0
Health Care	Subtotal	53.8	53.5	53.5	53.5	39.0	-14.5
Institution Total		921.1	843.0	854.4	848.6	763.0	-91.4

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APPENDIX A: STANDARDIZED STAFFING

FOLSOM WOMEN'S FACILITY

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	* DOF Budget Authority Totals July 2013	Budgets V. 5.0 - Standardized Staffing Totals July 2013	Staffing From MIRS Data as of 8/5/13	Difference Between Actual and Budgeted as of 8/5/13
<i>Management</i>	Warden		0.0	0.0	0.0	0.0	0.0
	Chief Deputy		0.0	0.0	0.0	0.0	0.0
	Assoc. Warden		0.0	0.0	1.0	0.0	0.0
	Captain		1.0	1.0	0.0	0.0	-1.0
<i>Custody</i>	Lieutenant		2.0	2.0	1.4	1.0	-1.0
	Sergeant		5.2	5.2	4.2	4.0	-1.2
	Officer		41.2	41.2	31.2	33.0	-8.2
<i>Correctional Counselor</i>	CCIII		0.0	0.0	0.0	0.0	-1.0
	CCII		0.0	1.0	1.0		
	CCI		0.0	0.0	2.5		
<i>Support Services</i>	Total PY		9.0	9.0	0.0	0.0	-9.0
<i>Canteen</i>	Total PY		1.0	1.0	1.0	0.0	-1.0
<i>Food Services</i>	Total PY		3.0	3.0	4.8	0.0	-3.0
<i>Personnel</i>	Total PY		1.0	1.0	1.0	0.0	-1.0
<i>Plant Operations</i>	Total PY		3.0	3.0	5.0	0.0	-3.0
<i>Enterprise Information Systems (EIS)</i>	Total PY		0.0	0.0	0.0	0.0	0.0
<i>Education</i>	Total PY		1.0	1.0	2.0	0.0	-1.0
<i>Vocation</i>	Total PY		1.0	1.0	1.0	0.0	-1.0
<i>Dental</i>	Total PY		0.0	0.0	0.0	0.0	0.0
<i>Mental Health</i>	Total PY		1.0	1.0	0.0	0.0	-1.0
Custody	Subtotal	0.0	50.4	50.4	53.9	38.0	-12.4
Non Custody	Subtotal	0.0	17.0	17.0	22.8	0.0	-17.0
Inmate Programs	Subtotal	0.0	2.0	2.0	3.0	0.0	-2.0
Health Care	Subtotal	0.0	1.0	1.0	0.0	0.0	-1.0
Institution Total		0.0	70.4	70.4	79.7	38.0	-32.4

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APPENDIX A: STANDARDIZED STAFFING

HIGH DESERT STATE PRISON

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	* DOF Budget Authority Totals July 2013	Budgets V. 5.0 - Standardized Staffing Totals July 2013	Staffing From MIRS Data as of 8/5/13	Difference Between Actual and Budgeted as of 8/5/13
<i>Management</i>	Warden	1.0	1.0	1.0	1.0	0.0	-1.0
	Chief Deputy	1.0	1.0	1.0	1.0	1.0	0.0
	Assoc. Warden	6.0	6.0	6.0	5.0	3.0	-3.0
	Captain	6.0	6.0	6.0	6.0	6.0	0.0
<i>Custody</i>	Lieutenant	29.7	29.4	29.3	31.2	26.0	-3.3
	Sergeant	87.7	81.6	82.5	80.8	73.0	-9.5
	Officer	704.5	728.9	739.6	734.6	619.0	-120.6
<i>Correctional Counselor</i>	CCIII	2.0	1.0	1.0	1.0	28.0	-5.0
	CCII	10.0	10.0	10.0	10.0		
	CCI	29.7	21.0	22.0	23.0		
<i>Support Services</i>	Total PY	144.0	119.0	120.0	126.0	88.0	-32.0
<i>Canteen</i>	Total PY	7.0	7.0	7.0	7.0	7.0	0.0
<i>Food Services</i>	Total PY	35.5	32.6	32.6	32.8	28.0	-4.6
<i>Personnel</i>	Total PY	23.0	22.0	21.0	21.0	21.0	0.0
<i>Plant Operations</i>	Total PY	61.0	61.0	59.0	61.0	47.0	-12.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	6.0	6.0	5.0	5.0	5.0	0.0
<i>Education</i>	Total PY	34.0	31.0	31.0	32.0	28.0	-3.0
<i>Vocation</i>	Total PY	2.0	4.0	4.0	4.0	4.0	0.0
<i>Dental</i>	Total PY	33.0	32.0	32.0	33.0	25.0	-7.0
<i>Mental Health</i>	Total PY	47.4	49.5	49.5	46.5	36.0	-13.5
Custody	Subtotal	877.6	885.9	898.4	893.6	756.0	-142.4
Non Custody	Subtotal	276.5	247.6	244.6	252.8	196.0	-48.6
Inmate Programs	Subtotal	36.0	35.0	35.0	36.0	32.0	-3.0
Health Care	Subtotal	80.4	81.5	81.5	79.5	61.0	-20.5
Institution Total		1,270.5	1,250.0	1,259.5	1,261.9	1,045.0	-214.5

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APPENDIX A: STANDARDIZED STAFFING

IRONWOOD STATE PRISON

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	* DOF Budget Authority Totals July 2013	Budgets V. 5.0 - Standardized Staffing Totals July 2013	Staffing From MIRS Data as of 8/5/13	Difference Between Actual and Budgeted as of 8/5/13
<i>Management</i>	Warden	1.0	1.0	1.0	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	1.0	1.0	1.0	0.0
	Assoc. Warden	5.0	4.0	4.0	3.0	3.0	-1.0
	Captain	6.0	6.0	6.0	6.0	6.0	0.0
<i>Custody</i>	Lieutenant	29.0	27.8	27.7	27.8	24.0	-3.7
	Sergeant	68.9	68.8	69.6	67.4	65.0	-4.6
	Officer	613.5	609.1	606.1	583.2	550.0	-56.1
<i>Correctional Counselor</i>	CCIII	1.0	1.0	1.0	1.0	26.0	-4.5
	CCII	8.0	8.5	8.5	9.0		
	CCI	23.8	20.0	21.0	20.0		
<i>Support Services</i>	Total PY	120.1	111.0	111.0	106.0	94.0	-17.0
<i>Canteen</i>	Total PY	7.0	7.0	7.0	7.0	6.0	-1.0
<i>Food Services</i>	Total PY	32.9	31.6	31.6	32.0	31.0	-0.6
<i>Personnel</i>	Total PY	16.6	20.0	19.0	19.0	19.0	0.0
<i>Plant Operations</i>	Total PY	52.0	48.0	45.0	49.0	40.0	-5.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	6.0	6.0	5.0	5.0	5.0	0.0
<i>Education</i>	Total PY	33.0	34.0	34.0	33.0	26.0	-8.0
<i>Vocation</i>	Total PY	11.0	5.0	5.0	6.0	10.0	5.0
<i>Dental</i>	Total PY	38.0	32.0	32.0	32.0	28.0	-4.0
<i>Mental Health</i>	Total PY	10.5	11.0	11.0	11.0	15.0	4.0
Custody	Subtotal	757.2	747.2	745.9	719.4	676.0	-69.9
Non Custody	Subtotal	234.6	223.6	218.6	218.0	195.0	-23.6
Inmate Programs	Subtotal	44.0	39.0	39.0	39.0	36.0	-3.0
Health Care	Subtotal	48.5	43.0	43.0	43.0	43.0	0.0
Institution Total		1,084.3	1,052.8	1,046.5	1,019.4	950.0	-96.5

* DOF Budgeted Authority – Refers to the positions for the *Blueprint* authorized by the Department of Finance (DOF). The numbers were obtained from DOF and differ slightly from the original numbers in the *Blueprint* due to minor adjustments of unallocated positions related to relief coverage and ratio positions.

APPENDIX A: STANDARDIZED STAFFING

KERN VALLEY STATE PRISON

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	* DOF Budget Authority Totals July 2013	Budgets V. 5.0 - Standardized Staffing Totals July 2013	Staffing From MIRS Data as of 8/5/13	Difference Between Actual and Budgeted as of 8/5/13
<i>Management</i>	Warden	1.0	1.0	1.0	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	1.0	1.0	1.0	0.0
	Assoc. Warden	6.0	7.0	7.0	7.0	5.0	-2.0
	Captain	6.0	6.0	6.0	6.0	6.0	0.0
<i>Custody</i>	Lieutenant	31.3	31.8	31.7	32.2	29.0	-2.7
	Sergeant	84.7	89.0	90.0	93.6	87.0	-3.0
	Officer	914.0	822.5	835.8	843.0	798.0	-37.8
<i>Correctional Counselor</i>	CCIII	1.0	1.0	1.0	1.0	35.0	0.0
	CCII	12.0	11.0	11.0	11.0		
	CCI	30.5	22.0	23.0	29.0		
<i>Support Services</i>	Total PY	168.5	128.0	128.0	129.0	104.0	-24.0
<i>Canteen</i>	Total PY	8.0	8.0	8.0	8.0	8.0	0.0
<i>Food Services</i>	Total PY	56.2	36.4	36.4	43.8	36.0	-0.4
<i>Personnel</i>	Total PY	29.0	23.0	22.0	22.0	21.0	-1.0
<i>Plant Operations</i>	Total PY	72.7	62.0	60.0	60.0	54.0	-6.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	5.0	5.0	5.0	4.0	4.0	-1.0
<i>Education</i>	Total PY	35.0	36.0	36.0	37.0	31.0	-5.0
<i>Vocation</i>	Total PY	7.0	6.0	6.0	6.0	6.0	0.0
<i>Dental</i>	Total PY	38.0	35.0	35.0	35.0	31.0	-4.0
<i>Mental Health</i>	Total PY	41.1	58.5	58.5	65.5	62.0	3.5
Custody	Subtotal	1,087.5	992.3	1,007.5	1,024.8	962.0	-45.5
Non Custody	Subtotal	339.4	262.4	259.4	266.8	227.0	-32.4
Inmate Programs	Subtotal	42.0	42.0	42.0	43.0	37.0	-5.0
Health Care	Subtotal	79.1	93.5	93.5	100.5	93.0	-0.5
Institution Total		1,548.0	1,390.2	1,402.4	1,435.1	1,319.0	-83.4

* DOF Budgeted Authority – Refers to the positions for the *Blueprint* authorized by the Department of Finance (DOF). The numbers were obtained from DOF and differ slightly from the original numbers in the *Blueprint* due to minor adjustments of unallocated positions related to relief coverage and ratio positions.

APPENDIX A: STANDARDIZED STAFFING

MULE CREEK STATE PRISON

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	* DOF Budget Authority Totals July 2013	Budgets V. 5.0 - Standardized Staffing Totals July 2013	Staffing From MIRS Data as of 8/5/13	Difference Between Actual and Budgeted as of 8/5/13
<i>Management</i>	Warden	1.0	1.0	1.0	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	1.0	1.0	1.0	0.0
	Assoc. Warden	4.0	4.0	4.0	4.0	4.0	0.0
	Captain	5.0	5.0	5.0	5.0	5.0	0.0
<i>Custody</i>	Lieutenant	22.7	23.6	23.5	25.0	23.0	-0.5
	Sergeant	67.2	69.8	70.6	65.2	60.0	-10.6
	Officer	542.5	536.1	536.5	542.2	509.0	-27.5
<i>Correctional Counselor</i>	CCIII	1.0	1.0	1.0	1.0	30.0	4.5
	CCII	12.0	7.5	7.5	8.0		
	CCI	22.5	18.0	17.0	21.0		
<i>Support Services</i>	Total PY	109.2	109.0	108.0	113.0	97.0	-11.0
<i>Canteen</i>	Total PY	7.0	7.0	7.0	7.0	7.0	0.0
<i>Food Services</i>	Total PY	26.3	28.6	28.6	29.2	22.0	-6.6
<i>Personnel</i>	Total PY	12.8	21.0	20.0	20.0	16.0	-4.0
<i>Plant Operations</i>	Total PY	49.5	54.0	52.0	54.0	51.0	-1.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	6.0	6.0	5.0	5.0	5.0	0.0
<i>Education</i>	Total PY	28.0	32.0	32.0	31.0	30.0	-2.0
<i>Vocation</i>	Total PY	7.0	3.0	3.0	6.0	4.0	1.0
<i>Dental</i>	Total PY	32.0	27.5	27.5	27.5	26.0	-1.5
<i>Mental Health</i>	Total PY	76.2	106.5	106.5	114.5	114.0	7.5
Custody	Subtotal	678.9	667.0	667.1	673.4	633.0	-34.1
Non Custody	Subtotal	210.8	225.6	220.6	228.2	198.0	-22.6
Inmate Programs	Subtotal	35.0	35.0	35.0	37.0	34.0	-1.0
Health Care	Subtotal	108.2	134.0	134.0	142.0	140.0	6.0
Institution Total		1,032.9	1,061.6	1,056.7	1,080.6	1,005.0	-51.7

* DOF Budgeted Authority – Refers to the positions for the *Blueprint* authorized by the Department of Finance (DOF). The numbers were obtained from DOF and differ slightly from the original numbers in the *Blueprint* due to minor adjustments of unallocated positions related to relief coverage and ratio positions.

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NORTH KERN STATE PRISON

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	* DOF Budget Authority Totals July 2013	Budgets V. 5.0 - Standardized Staffing Totals July 2013	Staffing From MIRS Data as of 8/5/13	Difference Between Actual and Budgeted as of 8/5/13
<i>Management</i>	Warden	1.0	1.0	1.0	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	1.0	1.0	0.0	-1.0
	Assoc. Warden	6.0	6.0	6.0	6.0	6.0	0.0
	Captain	6.0	6.0	6.0	6.0	6.0	0.0
<i>Custody</i>	Lieutenant	28.7	29.8	29.7	29.8	26.0	-3.7
	Sergeant	78.6	60.8	61.5	71.4	63.0	1.5
	Officer	722.7	626.2	639.2	631.8	592.0	-47.2
<i>Correctional Counselor</i>	CCIII	2.0	1.0	1.0	1.0	50.0	-8.0
	CCII	12.2	12.0	12.0	10.0		
	CCI	61.4	44.0	45.0	45.0		
<i>Support Services</i>	Total PY	214.0	165.0	165.0	169.0	151.0	-14.0
<i>Canteen</i>	Total PY	7.0	7.0	7.0	7.0	6.0	-1.0
<i>Food Services</i>	Total PY	41.0	37.6	37.6	38.0	34.0	-3.6
<i>Personnel</i>	Total PY	21.5	22.0	21.0	21.0	18.0	-3.0
<i>Plant Operations</i>	Total PY	65.0	54.0	52.0	54.0	45.0	-7.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	5.0	5.0	4.0	4.0	4.0	0.0
<i>Education</i>	Total PY	23.0	23.0	23.0	20.0	18.0	-5.0
<i>Vocation</i>	Total PY	0.0	3.0	3.0	2.0	2.0	-1.0
<i>Dental</i>	Total PY	40.0	35.5	35.5	36.5	31.0	-4.5
<i>Mental Health</i>	Total PY	71.0	79.8	79.8	77.7	66.0	-13.8
Custody	Subtotal	919.6	787.8	802.4	803.0	744.0	-58.4
Non Custody	Subtotal	353.5	290.6	286.6	293.0	258.0	-28.6
Inmate Programs	Subtotal	23.0	26.0	26.0	22.0	20.0	-6.0
Health Care	Subtotal	111.0	115.3	115.3	114.2	97.0	-18.3
Institution Total		1,407.1	1,219.7	1,230.3	1,232.2	1,119.0	-111.3

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APPENDIX A: STANDARDIZED STAFFING

PELICAN BAY STATE PRISON

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	* DOF Budget Authority Totals July 2013	Budgets V. 5.0 - Standardized Staffing Totals July 2013	Staffing From MIRS Data as of 8/5/13	Difference Between Actual and Budgeted as of 8/5/13
<i>Management</i>	Warden	1.0	1.0	1.0	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	1.0	1.0	0.0	-1.0
	Assoc. Warden	5.0	5.0	5.0	5.0	3.0	-2.0
	Captain	8.0	6.0	6.0	7.0	7.0	1.0
<i>Custody</i>	Lieutenant	34.6	30.8	30.7	32.6	23.0	-7.7
	Sergeant	96.1	96.2	97.3	98.0	89.0	-8.3
	Officer	822.3	807.4	823.3	864.8	720.0	-103.3
<i>Correctional Counselor</i>	CCIII	1.0	1.0	1.0	1.0	30.0	-9.5
	CCII	17.0	13.5	13.5	14.5		
	CCI	25.5	24.0	25.0	25.0		
<i>Support Services</i>	Total PY	106.0	116.0	116.4	116.0	103.0	-13.4
<i>Canteen</i>	Total PY	6.0	6.0	6.0	6.0	5.0	-1.0
<i>Food Services</i>	Total PY	36.0	36.4	36.4	35.8	29.0	-7.4
<i>Personnel</i>	Total PY	23.4	23.0	22.0	22.0	18.0	-4.0
<i>Plant Operations</i>	Total PY	56.0	66.0	64.0	64.0	55.0	-9.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	5.0	4.0	3.0	4.0	4.0	1.0
<i>Education</i>	Total PY	21.0	20.0	20.0	22.0	20.0	0.0
<i>Vocation</i>	Total PY	1.0	1.0	1.0	1.0	1.0	0.0
<i>Dental</i>	Total PY	31.7	30.7	30.7	30.7	28.0	-2.7
<i>Mental Health</i>	Total PY	72.6	72.0	72.0	73.0	76.0	4.0
Custody	Subtotal	1,011.5	985.9	1,003.8	1,049.9	873.0	-130.8
Non Custody	Subtotal	232.4	251.4	247.8	247.8	214.0	-33.8
Inmate Programs	Subtotal	22.0	21.0	21.0	23.0	21.0	0.0
Health Care	Subtotal	104.3	102.7	102.7	103.7	104.0	1.3
Institution Total		1,370.2	1,361.0	1,375.3	1,424.4	1,212.0	-163.3

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APPENDIX A: STANDARDIZED STAFFING

PLEASANT VALLEY STATE PRISON

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	* DOF Budget Authority Totals July 2013	Budgets V. 5.0 - Standardized Staffing Totals July 2013	Staffing From MIRS Data as of 8/5/13	Difference Between Actual and Budgeted as of 8/5/13
<i>Management</i>	Warden	1.0	1.0	1.0	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	1.0	1.0	1.0	0.0
	Assoc. Warden	6.0	5.0	5.0	4.0	4.0	-1.0
	Captain	6.0	6.0	6.0	6.0	6.0	0.0
<i>Custody</i>	Lieutenant	33.1	28.8	28.7	30.2	24.0	-4.7
	Sergeant	80.8	78.8	79.7	78.4	69.0	-10.7
	Officer	712.9	706.3	706.2	696.4	612.0	-94.2
<i>Correctional Counselor</i>	CCIII	1.0	1.0	1.0	1.0	28.0	-4.0
	CCII	10.0	9.0	9.0	9.0		
	CCI	31.5	21.0	22.0	23.0		
<i>Support Services</i>	Total PY	144.0	122.0	123.0	122.0	107.0	-16.0
<i>Canteen</i>	Total PY	6.0	6.0	6.0	6.0	5.0	-1.0
<i>Food Services</i>	Total PY	38.2	32.6	32.6	33.0	27.0	-5.6
<i>Personnel</i>	Total PY	20.7	22.0	21.0	21.0	15.0	-6.0
<i>Plant Operations</i>	Total PY	74.9	61.0	59.0	63.0	53.0	-6.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	4.0	5.0	4.0	4.0	4.0	0.0
<i>Education</i>	Total PY	33.0	37.0	37.0	38.0	29.0	-8.0
<i>Vocation</i>	Total PY	11.0	5.0	5.0	8.0	7.0	2.0
<i>Dental</i>	Total PY	41.0	33.0	33.0	33.0	26.0	-7.0
<i>Mental Health</i>	Total PY	46.0	64.5	64.5	63.5	50.0	-14.5
Custody	Subtotal	883.3	857.9	859.6	850.0	745.0	-114.6
Non Custody	Subtotal	287.8	248.6	245.6	249.0	211.0	-34.6
Inmate Programs	Subtotal	44.0	42.0	42.0	46.0	36.0	-6.0
Health Care	Subtotal	87.0	97.5	97.5	96.5	76.0	-21.5
Institution Total		1,302.1	1,246.0	1,244.7	1,241.5	1,068.0	-176.7

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APPENDIX A: STANDARDIZED STAFFING

RICHARD J. DONOVAN CORRECTIONAL FACILITY

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	* DOF Budget Authority Totals July 2013	Budgets V. 5.0 - Standardized Staffing Totals July 2013	Staffing From MIRS Data as of 8/5/13	Difference Between Actual and Budgeted as of 8/5/13
<i>Management</i>	Warden	1.0	1.0	1.0	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	1.0	1.0	0.0	-1.0
	Assoc. Warden	6.0	5.0	5.0	5.0	5.0	0.0
	Captain	6.0	6.0	6.0	6.0	5.0	-1.0
<i>Custody</i>	Lieutenant	32.1	27.8	27.7	28.2	26.0	-1.7
	Sergeant	84.3	78.8	79.7	80.8	73.0	-6.7
	Officer	749.4	682.5	684.2	703.2	655.0	-29.2
<i>Correctional Counselor</i>	CCIII	2.0	1.0	1.0	1.0	33.0	-4.0
	CCII	12.1	10.0	10.0	10.0		
	CCI	44.5	25.0	26.0	24.0		
<i>Support Services</i>	Total PY	179.4	119.5	120.5	120.5	89.0	-31.5
<i>Canteen</i>	Total PY	7.0	7.0	7.0	7.0	5.0	-2.0
<i>Food Services</i>	Total PY	34.8	35.4	35.4	33.0	26.0	-9.4
<i>Personnel</i>	Total PY	20.0	22.0	21.0	22.0	17.0	-4.0
<i>Plant Operations</i>	Total PY	54.0	57.0	55.0	57.0	38.0	-17.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	6.0	6.0	5.0	5.0	5.0	0.0
<i>Education</i>	Total PY	32.5	31.0	31.0	29.0	25.0	-6.0
<i>Vocation</i>	Total PY	3.0	7.0	7.0	8.0	4.0	-3.0
<i>Dental</i>	Total PY	36.0	34.0	34.0	34.0	35.0	1.0
<i>Mental Health</i>	Total PY	114.5	138.1	138.1	137.1	172.0	33.9
Custody	Subtotal	938.4	838.1	841.6	860.2	798.0	-43.6
Non Custody	Subtotal	301.2	246.9	243.9	244.5	180.0	-63.9
Inmate Programs	Subtotal	35.5	38.0	38.0	37.0	29.0	-9.0
Health Care	Subtotal	150.5	172.1	172.1	171.1	207.0	34.9
Institution Total		1,425.6	1,295.1	1,295.6	1,312.8	1,214.0	-81.6

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APPENDIX A: STANDARDIZED STAFFING

SALINAS VALLEY STATE PRISON

Staffing Category	Classification	* Staffing July 2011	Standardized Staffing Totals July 2013	** DOF Budget Authority Totals July 2013	Budgets V. 5.0 - Standardized Staffing Totals July 2013	Staffing From MIRS Data as of 8/5/13	Difference Between Actual and Budgeted as of 8/5/13
<i>Management</i>	Warden	1.0	1.0	1.0	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	1.0	1.0	1.0	0.0
	Assoc. Warden	6.0	6.0	6.0	6.0	5.0	-1.0
	Captain	6.0	6.0	6.0	6.0	3.0	-3.0
<i>Custody</i>	Lieutenant	28.7	29.8	29.7	31.2	28.0	-1.7
	Sergeant	99.2	93.0	94.0	94.2	84.0	-10.0
	Officer	813.6	798.1	810.6	808.6	751.0	-59.6
<i>Correctional Counselor</i>	CCIII	1.0	1.0	1.0	1.0	32.0	-8.0
	CCII	11.0	11.0	11.0	12.0		
	CCI	30.5	27.0	28.0	27.0		
<i>Support Services</i>	Total PY	120.1	120.5	121.5	116.5	103.0	-18.5
<i>Canteen</i>	Total PY	7.0	7.0	7.0	7.0	7.0	0.0
<i>Food Services</i>	Total PY	44.4	38.6	38.6	39.0	33.0	-5.6
<i>Personnel</i>	Total PY	21.5	23.0	22.0	22.0	18.0	-4.0
<i>Plant Operations</i>	Total PY	68.0	58.0	56.0	61.0	49.0	-7.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	5.0	5.0	4.0	4.0	4.0	0.0
<i>Education</i>	Total PY	32.0	25.0	25.0	25.0	25.0	0.0
<i>Vocation</i>	Total PY	0.0	1.0	1.0	1.0	1.0	0.0
<i>Dental</i>	Total PY	36.0	33.0	33.0	33.0	32.0	-1.0
<i>Mental Health</i>	Total PY	78.7	85.5	85.5	80.5	92.0	6.5
Custody	Subtotal	998.0	973.9	988.3	988.0	905.0	-83.3
Non Custody	Subtotal	266.0	252.1	249.1	249.5	214.0	-35.1
Inmate Programs	Subtotal	32.0	26.0	26.0	26.0	26.0	0.0
Health Care	Subtotal	114.7	118.5	118.5	113.5	124.0	5.5
Institution Total		1,410.7	1,370.5	1,381.9	1,377.0	1,269.0	-112.9

* The total for the July 2011 staffing does not match the number displayed in the *Blueprint* (1,410.8) due to a rounding error in the *Blueprint* calculations.

** DOF Budgeted Authority – Refers to the positions for the *Blueprint* authorized by the Department of Finance (DOF). The numbers were obtained from DOF and differ slightly from the original numbers in the *Blueprint* due to minor adjustments of unallocated positions related to relief coverage and ratio positions.

APPENDIX A: STANDARDIZED STAFFING

SIERRA CONSERVATION CENTER

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	* DOF Budget Authority Totals July 2013	Budgets V. 5.0 - Standardized Staffing Totals July 2013	Staffing From MIRS Data as of 8/5/13	Difference Between Actual and Budgeted as of 8/5/13
<i>Management</i>	Warden	1.0	1.0	1.0	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	1.0	1.0	1.0	0.0
	Assoc. Warden	5.0	5.0	5.0	4.0	2.0	-3.0
	Captain	7.0	6.0	6.0	5.0	5.0	-1.0
<i>Custody</i>	Lieutenant	46.0	44.0	43.9	37.0	40.0	-3.9
	Sergeant	72.7	82.0	82.9	68.6	75.0	-7.9
	Officer	519.5	500.3	508.3	461.6	447.0	-61.3
<i>Correctional Counselor</i>	CCIII	1.0	1.0	1.0	1.0	36.0	4.5
	CCII	8.0	7.5	7.5	9.0		
	CCI	32.5	22.0	23.0	27.0		
<i>Support Services</i>	Total PY	130.4	129.0	131.0	123.5	103.0	-28.0
	<i>Support Services (Camps)</i>	Total PY	7.0	8.0	8.0	12.0	13.0
<i>Canteen</i>	Total PY	6.0	6.0	6.0	6.0	6.0	0.0
	<i>Canteen (Camps)</i>	Total PY	1.0	1.0	1.0	1.0	0.0
<i>Food Services</i>	Total PY	25.0	24.8	24.8	25.4	22.0	-2.8
	<i>Food Services (Camps)</i>	Total PY	2.0	3.0	3.0	3.0	0.0
<i>Personnel</i>	Total PY	18.7	19.0	18.0	18.0	13.0	-5.0
<i>Plant Operations</i>	Total PY	48.0	56.0	56.0	56.0	42.0	-14.0
	<i>Plant Operations (Camps)</i>	Total PY	5.0	3.0	3.0	3.0	0.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	5.0	5.0	4.0	4.0	4.0	0.0
<i>Education</i>	Total PY	30.0	36.0	36.0	35.0	26.0	-10.0
<i>Vocation</i>	Total PY	7.0	11.0	11.0	11.0	8.0	-3.0
<i>Dental</i>	Total PY	39.0	33.0	33.0	32.0	30.0	-3.0
<i>Mental Health</i>	Total PY	23.8	26.0	26.0	24.0	19.0	-7.0
Custody	Subtotal	693.7	669.8	679.6	615.2	607.0	-72.6
Non Custody	Subtotal	248.1	254.8	254.8	251.9	203.0	-51.8
Inmate Programs	Subtotal	37.0	47.0	47.0	46.0	34.0	-13.0
Health Care	Subtotal	62.8	59.0	59.0	56.0	49.0	-10.0
Institution Total		1,041.6	1,030.6	1,040.4	969.1	893.0	-147.4

* DOF Budgeted Authority – Refers to the positions for the *Blueprint* authorized by the Department of Finance (DOF). The numbers were obtained from DOF and differ slightly from the original numbers in the *Blueprint* due to minor adjustments of unallocated positions related to relief coverage and ratio positions.

APPENDIX A: STANDARDIZED STAFFING

VALLEY STATE PRISON

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	* DOF Budget Authority Totals July 2013	Budgets V. 5.0 - Standardized Staffing Totals July 2013	Staffing From MIRS Data as of 8/5/13	Difference Between Actual and Budgeted as of 8/5/13
<i>Management</i>	Warden	1.0	1.0	1.0	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	1.0	1.0	1.0	0.0
	Assoc. Warden	5.0	5.0	5.0	4.0	2.0	-3.0
	Captain	6.0	4.0	4.0	4.0	4.0	0.0
<i>Custody</i>	Lieutenant	26.4	19.2	19.1	26.8	25.0	5.9
	Sergeant	59.8	49.8	50.4	59.4	51.0	0.6
	Officer	409.6	437.0	448.7	395.2	368.0	-80.7
<i>Correctional Counselor</i>	CCIII	2.0	1.0	1.0	1.0	20.0	-6.0
	CCII	9.0	7.0	7.0	8.0		
	CCI	24.5	18.0	18.0	12.0		
<i>Support Services</i>	Total PY	116.6	108.0	107.0	99.0	80.0	-27.0
<i>Canteen</i>	Total PY	6.0	6.0	6.0	6.0	6.0	0.0
<i>Food Services</i>	Total PY	25.9	32.6	32.6	29.2	21.0	-11.6
<i>Personnel</i>	Total PY	15.9	18.0	17.0	17.0	13.0	-4.0
<i>Plant Operations</i>	Total PY	45.0	56.0	52.0	50.0	38.0	-14.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	5.0	5.0	4.0	4.0	4.0	0.0
<i>Education</i>	Total PY	26.0	35.0	35.0	34.0	26.0	-9.0
<i>Vocation</i>	Total PY	7.0	16.0	16.0	17.0	7.0	-9.0
<i>Dental</i>	Total PY	31.5	27.0	27.0	27.0	25.0	-2.0
<i>Mental Health</i>	Total PY	59.7	42.5	42.5	40.5	38.0	-4.5
Custody	Subtotal	544.3	543.0	555.2	512.4	472.0	-83.2
Non Custody	Subtotal	214.4	225.6	218.6	205.2	162.0	-56.6
Inmate Programs	Subtotal	33.0	51.0	51.0	51.0	33.0	-18.0
Health Care	Subtotal	91.2	69.5	69.5	67.5	63.0	-6.5
Institution Total		882.9	889.1	894.3	836.1	730.0	-164.3

* DOF Budgeted Authority – Refers to the positions for the *Blueprint* authorized by the Department of Finance (DOF). The numbers were obtained from DOF and differ slightly from the original numbers in the *Blueprint* due to minor adjustments of unallocated positions related to relief coverage and ratio positions.

APPENDIX A: STANDARDIZED STAFFING

WASCO STATE PRISON

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	* DOF Budget Authority Totals July 2013	Budgets V. 5.0 - Standardized Staffing Totals July 2013	Staffing From MIRS Data as of 8/5/13	Difference Between Actual and Budgeted as of 8/5/13
<i>Management</i>	Warden	1.0	1.0	1.0	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	1.0	1.0	1.0	0.0
	Assoc. Warden	6.0	6.0	6.0	6.0	6.0	0.0
	Captain	6.0	6.0	6.0	6.0	5.0	-1.0
<i>Custody</i>	Lieutenant	35.5	33.6	33.5	32.2	30.0	-3.5
	Sergeant	77.5	81.4	82.3	78.6	68.0	-14.3
	Officer	780.7	702.7	718.0	694.0	638.0	-80.0
<i>Correctional Counselor</i>	CCIII	2.0	1.0	1.0	1.0	62.0	-3.0
	CCII	13.2	14.0	14.0	11.0		
	CCI	66.5	49.0	50.0	51.0		
<i>Support Services</i>	Total PY	229.4	172.0	174.0	182.0	151.0	-23.0
<i>Canteen</i>	Total PY	8.0	8.0	8.0	8.0	5.0	-3.0
<i>Food Services</i>	Total PY	50.8	50.8	50.8	43.0	31.0	-19.8
<i>Personnel</i>	Total PY	30.1	23.0	22.0	22.0	18.0	-4.0
<i>Plant Operations</i>	Total PY	74.0	60.0	58.0	61.0	50.0	-8.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	5.0	5.0	4.0	4.0	4.0	0.0
<i>Education</i>	Total PY	20.0	21.0	21.0	22.0	17.0	-4.0
<i>Vocation</i>	Total PY	0.0	3.0	3.0	3.0	2.0	-1.0
<i>Dental</i>	Total PY	41.0	37.5	37.5	38.5	34.0	-3.5
<i>Mental Health</i>	Total PY	77.7	74.0	74.0	69.0	58.0	-16.0
Custody	Subtotal	989.4	895.7	912.8	881.8	811.0	-101.8
Non Custody	Subtotal	397.3	318.8	316.8	320.0	259.0	-57.8
Inmate Programs	Subtotal	20.0	24.0	24.0	25.0	19.0	-5.0
Health Care	Subtotal	118.7	111.5	111.5	107.5	92.0	-19.5
Institution Total		1,525.4	1,350.0	1,365.1	1,334.3	1,181.0	-184.1

* DOF Budgeted Authority – Refers to the positions for the *Blueprint* authorized by the Department of Finance (DOF). The numbers were obtained from DOF and differ slightly from the original numbers in the *Blueprint* due to minor adjustments of unallocated positions related to relief coverage and ratio positions.

APPENDIX B – HOUSING PLANS

The following pages display the information we summarized after reviewing data and documents to assess whether the department is housing inmates consistent with the housing plans identified in the *Blueprint*.

The first page of Appendix B displays a summary of a comparison of actual population data against the design capacity beds identified for each prison in the *Blueprint*.³⁵ The data is summarized by different housing types. This comparison was performed to assess whether the actual housing of inmates is consistent with the level and types of housing identified in the *Blueprint*. The data show that in each of the major categories, the department is consistently surpassing the inmate housing levels for each individual housing type identified in the *Blueprint*, as the overcrowding rate is over 100 percent in each major category. There are only a few housing categories that show a housing rate less than 100 percent, and those categories are for special types of housing, such as, beds for condemned inmates, hospice beds, or mental health crisis beds.³⁶

The subsequent pages of Appendix B display data in summary format by institution totals and then unit total for each institution and then in detail format for each institution. We compared the individual *Blueprint* housing plans for each institution at the unit level against “positive shift count” reports obtained at each institution. These reports allowed a snapshot view of the inmate population for each housing unit in operation. The initial summary pages and the individual pages for each institution compare the design capacity against the actual inmate population on the day of the site visit. The fieldwork time frame for the data collected commenced in July 2013 and concluded in August 2013. The capacity data that were identified in the *Blueprint* are color-coded in green while the data from the “positive shift count” reports and the calculations we derived from the data are color-coded in yellow. While most of the units identified in the *Blueprint* were matched against data in the population count reports, in some cases, there were no data that matched the unit name. In other cases, there were additional units we added to the housing plans that were not identified in the *Blueprint*.

In summary, our assessment found that the actual housing of inmates is substantially consistent with the housing plans identified in the *Blueprint*. Our assessment did find a few housing units that are at least temporarily closed. Within each institution’s respective housing plan identified in Appendix B, the housing count is identified as zero for those units that are closed.

³⁵ The electronic population data is effective July 31, 2013, and was provided by CDCR.

³⁶ Some of the beds identified in Appendix B are for very temporary housing. However, we identified them since they are identified in the *Blueprint*.

APPENDIX B: HOUSING PLANS

CDCR Inmate Population Summary Per Housing Type

Male Prisons

General Population (GP) /A				
GP Level	Blueprint Design Beds	Population /B	Difference	Overcrowding Rate
Level I	7,664	6,821	-843	89%
Level II	15,254	27,269	12,015	179%
Level III	10,934	10,691	-243	98%
Level IV	8,228	11,959	3,731	145%
GP, Level Unknown		861	861	
Subtotal, General Population	42,080	57,601	15,521	137%
Special Needs Yards (SNY) /A				
SNY Level	Blueprint Design Beds	Population /B	Difference	Overcrowding Rate
Level I	619	1,461	842	236%
Level II	7,654	16,165	8,511	211%
Level III	5,650	8,313	2,663	147%
Level IV	4,896	7,656	2,760	156%
SNY, Level Unknown		203	203	
Subtotal, Special Needs Yards	18,819	33,798	14,979	180%
Miscellaneous Housing Types - Various Prison or Off-Site Locations				
Housing Type	Blueprint Design Beds	Population /B	Difference	Overcrowding Rate
Administrative Segregation Unit	5,601	6,614	1,013	118%
Fire Camps /C	3,924	3,715	-209	95%
Reception Center	4,972	10,821	5,849	218%
Segregated Housing Unit	2,934	3,623	689	123%
Subtotal, Various Housing Types	17,431	24,773	7,342	142%
Miscellaneous Housing Types-Limited Prison Locations				
Housing Type	Blueprint Design Beds	Population /B	Difference	Overcrowding Rate
Acute Care	150	221	71	147%
CHCF CTC Medical High Acuity	420	0	-420	0%
CHCF OHU Medical Low Acuity	590	0	-590	0%
Condemned	684	684	0	100%
General Acute Care Hospital	29	122	93	421%
Hospice	17	12	-5	71%
Integrated Housing Unit	200	377	177	189%
Intermediate Care Facility	879	576	-303	66%
Mental Health Crisis Beds	282	76	-206	27%
Protective Housing Unit	20	14	-6	70%
Psychiatric Services Unit	512	360	-152	70%
Subtotal, Limited Housing Types	3,783	2,442	-1,341	65%
Subtotal, Male Prisons and Camps	82,113	118,614	36,501	144%

Female Prisons

Housing Types	Blueprint Design Beds	Population /B	Difference	Overcrowding Rate
Acute Care	45	41	-4	91%
Administrative Segregation Unit	83	104	21	125%
Condemned	17	15	-2	88%
Fire Camps /C	320	258	-62	81%
General Population	2,904	4,696	1,792	162%
Psychiatric Services Unit	23	18	-5	78%
Reception Center	356	683	327	192%
Segregated Housing Unit	60	102	42	170%
Subtotal, Female Prisons and Camps	3,808	5,917	2,109	155%

	Blueprint Design Beds	Population /B	Difference	Overcrowding Rate
Totals, CDCR Prisons-Inmate Population	85,921	124,531	38,610	145%

/A - The data for the GP and SNY tables include Enhanced Outpatient Program (EOP) inmate design beds and population.

/B - The inmate population is based on July 31, 2013 data from the CDCR Office of Research.

/C - The fire camp capacities are higher than Blueprint levels due to approved budget proposal.

APPENDIX B: HOUSING PLANS

HOUSING PLAN - STATEWIDE SUMMARY

INSTITUTION	* DESIGN CAPACITY	* STAFFED CAPACITY	TOTAL INMATE COUNTS REVIEWED BY OIG (JUL 2013 - JUN 2013)	OVERCROWDING RATE ON REVIEW DATE (BASED ON DESIGN CAPACITY)
Avenal State Prison	2,920	4,350	4,435	152%
California Correctional Center	3,875	4,708	4,916	127%
California Correctional Institution	2,783	3,870	4,607	166%
California Health Care Facility	1,722	1,722	158	9%
California Institution for Men	2,944	4,130	4,796	163%
California Institution for Women	1,401	1,848	2,160	154%
California Medical Facility	2,412	2,871	2,338	97%
California Men's Colony	3,888	4,490	4,919	127%
California Rehabilitation Center	2,431	3,643	3,509	144%
California State Prison, Corcoran	3,116	4,136	4,278	137%
California State Prison, Los Angeles County	2,300	3,250	3,649	159%
California State Prison, Sacramento	1,828	2,362	2,249	123%
California State Prison, San Quentin	3,081	4,062	4,254	138%
California State Prison, Solano	2,610	3,890	3,900	149%
California Substance Abuse Treatment Facility	3,424	4,910	5,648	165%
Calipatria State Prison	2,308	3,308	3,637	158%
Centinela State Prison	2,308	3,308	2,904	126%
Central California Women's Facility	2,004	2,972	3,497	175%
Chuchawalla Valley State Prison	1,738	2,478	2,602	150%
Correctional Training Facility	3,312	4,899	5,264	159%
Deuel Vocational Institution	1,673	2,333	2,772	166%
Folsom State Prison	2,064	2,898	2,752	133%
Folsom Women's Facility	403	403	239	59%
High Desert State Prison	2,324	3,329	3,270	141%
Ironwood State Prison	2,200	3,175	3,181	145%
Kern Valley State Prison	2,448	3,506	3,717	152%
Mule Creek State Prison	1,700	2,400	2,899	171%
North Kern State Prison	2,694	3,911	4,712	175%
Pelican Bay State Prison	2,380	3,041	2,824	119%
Pleasant Valley State Prison	2,308	3,308	3,451	150%
Richard J. Donavon Correctional Facility	2,200	3,138	3,325	151%
Salinas Valley State Prison	2,452	3,361	3,511	143%
Sierra Conservation Center	3,706	4,544	4,866	131%
Valley State Prison	1,980	2,948	3,136	158%
Wasco State Prison	2,984	4,351	5,063	170%
GRAND TOTAL	85,921	117,853	123,438	144%

* Capacity totals per site may not match Blueprint numbers due to incorrect formulas or a lack of rounding in the Blueprint numbers.

APPENDIX B: HOUSING PLANS

HOUSING UNITS - STATEWIDE SUMMARY

INSTITUTION	Housing Unit Count Per Blueprint	Housing Units - VACANT	Housing Units - IN USE	Percent Of Housing Units In Use
Avenal State Prison	24		24	100.0%
California Correctional Center	32		32	100.0%
California Correctional Institution	37		37	100.0%
California Health Care Facility	24	20	4	16.7%
California Institution for Men	30		30	100.0%
California Institution for Women	21		21	100.0%
California Medical Facility	37	3	34	91.9%
California Men's Colony	19		19	100.0%
California Rehabilitation Center	51	5	46	90.2%
California State Prison, Corcoran	41	2	39	95.1%
California State Prison, Los Angeles County	23		23	100.0%
California State Prison, Sacramento	27		27	100.0%
California State Prison, San Quentin	29		29	100.0%
California State Prison, Solano	24		24	100.0%
California Substance Abuse Treatment Facility	31		31	100.0%
Calipatria State Prison	24		24	100.0%
Centinela State Prison	24	1	23	95.8%
Central California Women's Facility	20		20	100.0%
Chuchawalla Valley State Prison	15		15	100.0%
Correctional Training Facility	23		23	100.0%
Deuel Vocational Institution	17		17	100.0%
Folsom State Prison	21		21	100.0%
Folsom Women's Facility	2		2	100.0%
High Desert State Prison	29		29	100.0%
Ironwood State Prison	22		22	100.0%
Kern Valley State Prison	36		36	100.0%
Mule Creek State Prison	19		19	100.0%
North Kern State Prison	26		26	100.0%
Pelican Bay State Prison	42	2	40	95.2%
Pleasant Valley State Prison	24	1	23	95.8%
Richard J. Donavon Correctional Facility	24		24	100.0%
Salinas Valley State Prison	31		31	100.0%
Sierra Conservation Center	31		31	100.0%
Valley State Prison	16	1	15	93.8%
Wasco State Prison	29		29	100.0%
Subtotal	925	35	890	96%
* Back out CHCF	(24)	(20)	(4)	17%
GRAND TOTAL	901	15	886	98%

* The data for the California Health Care Facility (CHCF) was backed out since it only began receiving inmates in July 2013.

APPENDIX B: HOUSING PLANS

AVENAL STATE PRISON - HOUSING PLAN

HOUSING UNIT	TYPE	* DESIGN CAPACITY	* STAFFED CAPACITY	ACTUAL INMATE COUNT REVIEWED BY OIG 08/07/13	Difference (Actual vs. Staffed Capacity)	Overcrowding Rate (Based on Design)
FACILITY A						
Bldg 110	270 Dorm	130	195	175	-20	135%
Bldg 120	270 Dorm	130	195	182	-13	140%
Bldg 130	E-Dorm	100	150	135	-15	135%
Bldg 140	270 Cells	100	125	64	-61	64%
Total		460	665	556	-109	121%
FACILITY B						
Bldg 210	270 Dorm	130	195	197	2	152%
Bldg 220	E-Dorm	100	150	131	-19	131%
Bldg 230	270 Dorm	130	195	203	8	156%
Bldg 250	270 Dorm	130	195	197	2	152%
Total		490	735	728	-7	149%
FACILITY C						
Bldg 310	270 Dorm	130	195	221	26	170%
Bldg 320	E-Dorm	100	150	135	-15	135%
Bldg 330	270 Dorm	130	195	214	19	165%
Bldg 350	270 Dorm	130	195	222	27	171%
Total		490	735	792	57	162%
FACILITY D						
Bldg 410	270 Dorm	130	195	217	22	167%
Bldg 420	E-Dorm	100	150	138	-12	138%
Bldg 430	270 Dorm	130	195	209	14	161%
Bldg 450	270 Dorm	130	195	208	13	160%
Total		490	735	772	37	158%
FACILITY E						
Bldg 510	270 Dorm	130	195	192	-3	148%
Bldg 520	E-Dorm	100	150	128	-22	128%
Bldg 530	270 Dorm	130	195	202	7	155%
Bldg 550	270 Dorm	130	195	173	-22	133%
Total		490	735	695	-40	142%
FACILITY F						
Bldg 610	270 Dorm	130	195	179	-16	138%
Bldg 630	270 Dorm	130	195	160	-35	123%
Bldg 640	E-Dorm	100	150	123	-27	123%
Bldg 650	270 Dorm	130	195	173	-22	133%
Total		490	735	635	-100	130%
Firehouse						
Firehouse		10	10	5	-5	50%
GRAND TOTAL		2920	4350	4183	-167	143%
				1		
FAM				1		
Out of count area				225		
INF				21		
Out to Hospital				5		
GRAND TOTAL		2920	4350	4435	85	152%

* Capacity totals may not match Blueprint numbers due to incorrect formulas or a lack of rounding in the Blueprint numbers.

APPENDIX B: HOUSING PLANS

CALIFORNIA CORRECTIONAL CENTER - HOUSING PLAN

HOUSING UNIT	TYPE	* DESIGN CAPACITY	* STAFFED CAPACITY	ACTUAL INMATE COUNT REVIEWED BY OIG 07/14/13	Difference (Actual vs. Staffed Capacity)	Overcrowding Rate (Based on Design)
FACILITY A						
Abel Unit	Dorm	224	336	390	54	174%
Baker Unit	Dorm	224	336	376	40	168%
Charlie Unit	Dorm	160	240	245	5	153%
Arnold Unit	Dorm	242	242	242	0	100%
Total		850	1154	1253	99	147%
FACILITY B						
Delta Unit	Dorm	224	336	420	84	188%
Echo Unit	Dorm	224	336	403	67	180%
Fox Unit	Dorm	160	240	177	-63	111%
Total		608	912	1000	88	164%
FACILITY C						
Bldg 1	270 Cells	100	150	151	1	151%
Bldg 2	270 Cells	100	150	153	3	153%
Bldg 3	270 Cells	100	150	145	-5	145%
Bldg 4	270 Cells	100	125	151	26	151%
Bldg 5	270 Cells	100	150	152	2	152%
Total		500	725	752	27	150%
** Fire Camps						
03-Trinity River	Dorm	120	120	117	-3	98%
06-Parlin Fork	Dorm	100	100	98	-2	98%
07-Salt Creek	Dorm	120	120	116	-4	97%
08-Delta	Dorm	120	120	111	-9	93%
09-Sugar Pine	Dorm	120	120	114	-6	95%
17-Chamberlain Creek	Dorm	100	100	100	0	100%
18-Ishi	Dorm	100	100	107	7	107%
20-Alder	Dorm	100	100	99	-1	99%
22-Intermountain	Dorm	80	80	83	3	104%
23-Deadwood	Dorm	80	80	76	-4	95%
25-Antelope	Dorm	100	100	137	37	137%
27-Konocti	Dorm	100	100	104	4	104%
31-Eel River	Dorm	120	120	117	-3	0.98
32-High Rock	Dorm	100	100	101	1	1.01
34-Valley View	Dorm	120	120	107	-13	0.89
40-Devil's Garden	Dorm	120	120	113	-7	0.94
44-Washington Ridge	Dorm	100	100	96	-4	0.96
45-Ben Lomond	Dorm	100	100	104	4	1.04
Total		1900	1900	1900	0	100%
Firehouse						
Firehouse 1		8	8	0	-8	0%
Firehouse 2		9	9	0	-9	0%
Total		17	17	0	-17	0%
GRAND TOTAL		3875	4708	4905	197	127%
CENTRAL SERVICE						
Bldg 1				1		
Bldg 2				4		
OUT-COUNT AREA						
Main Infirmary, Patio, Snack Bar				6		
GRAND TOTAL		3875	4708	4916	208	127%

* Capacity totals may not match Blueprint numbers due to incorrect formulas or a lack of rounding in the Blueprint numbers.

** Fire camp capacity totals do not match Blueprint numbers since a FY 2013/14 BCP approved the fire camps to be restored to prior levels.

APPENDIX B: HOUSING PLANS

CALIFORNIA CORRECTIONAL INSTITUTION - HOUSING PLAN

HOUSING UNIT	TYPE	* DESIGN CAPACITY	* STAFFED CAPACITY	ACTUAL INMATE COUNT REVIEWED BY OIG 08/04/13	Difference (Actual vs. Staffed Capacity)	Overcrowding Rate (Based on Design)
FACILITY A						
Unit 1	180 Cells	62	74	98	24	158%
Unit 2	180 Cells	62	74	96	22	155%
Unit 3	180 Cells	62	74	95	21	153%
Unit 4	180 Cells	62	74	96	22	155%
Unit 5	180 Cells	62	74	96	22	155%
Unit 6	180 Cells	62	78	88	10	142%
Unit 7	180 Cells	64	80	81	1	127%
Unit 8	180 Cells	64	80	71	-9	111%
Family Visiting				2	2	
Total		500	608	723		145%
FACILITY B						
Unit 1	180 Cells	62	74	87	13	140%
Unit 2	180 Cells	62	74	97	23	156%
Unit 3	180 Cells	62	74	92	18	148%
Unit 4	180 Cells	62	74	93	19	150%
Unit 5	180 Cells	62	74	93	19	150%
Unit 6	180 Cells	62	74	101	27	163%
Unit 7	180 Cells	64	77	98	21	153%
Unit 8	180 Cells	64	77	91	14	142%
Family Visit + Infirm				14	14	
Total		500	598	766	168	153%
FACILITY C						
Bldg 1	270 Cells	100	150	173	23	173%
Bldg 2	270 Cells	100	150	168	18	168%
Bldg 3	270 Cells	100	150	171	21	171%
Bldg 4	270 Cells	100	150	177	27	177%
Bldg 5	270 Cells	100	150	177	27	177%
Total		500	750	866	116	173%
FACILITY D						
Dorm 1	Dorm	80	120	156	36	195%
Dorm 2	Dorm	80	120	151	31	189%
Dorm 3	Dorm	80	120	154	34	193%
Dorm 4	Dorm	80	120	146	26	183%
Dorm 5	Dorm	80	120	159	39	199%
Dorm 6	Dorm	80	120	142	22	178%
Dorm 7	Dorm	80	120	145	25	181%
Dorm 8	Dorm	80	120	143	23	179%
Rest House	Cells	24	30	0	-30	0%
Total		664	990	1196	206	180%
FACILITY E						
Briggs	Dorm	104	156	189	33	182%
Clark	Dorm	160	240	308	68	193%
Davis	Dorm	74	111	93	-18	126%
Family Visiting	Dorm	10	10	2	-8	20%
Rex Deal	Dorm	80	120	97	-23	121%
Van Wess	Dorm	117	176	212	36.5	181%
Willard	Dorm	74	111	102	-9	138%
Total		619	924	1003	79.5	162%
GRAND TOTAL		2783	3870	4554	684.5	164%
CENTRAL SERVICE - FIR 1				8		
Out Count Area				42		
Out to Hospital				3		
GRAND TOTAL		2783	3870	4607	737.5	166%

* Capacity totals may not match Blueprint numbers due to incorrect formulas or a lack of rounding in the Blueprint numbers.

APPENDIX B: HOUSING PLANS

CALIFORNIA HEALTH CARE FACILITY - HOUSING PLAN

HOUSING UNIT	TYPE	* DESIGN CAPACITY	* STAFFED CAPACITY	ACTUAL INMATE COUNT REVIEWED BY OIG 07/28/13	Difference (Actual vs. Staffed Capacity)	Overcrowding Rate (Based on Design)
FACILITY A						
A301	Cells (MHCB)	60	60	0	-60	0%
A302	Cells (MHCB)	77	77	0	-77	0%
A304	Cells (PWC)	100	100	128	28	128%
Total		237	237	128	-109	54%
FACILITY B						
B301	Cells (ICF)	55	55	10	-45	18%
B302	Cells (ICF)	60	60	0	-60	0%
B303	Cells (ICF)	60	60	0	-60	0%
B304	Cells (ICF)	60	60	10	-50	17%
B305	Cells (ICF)	60	60	10	-50	17%
B306	Cells (ICF)	60	60	0	-60	0%
B307	Cells (ICF)	60	60	0	-60	0%
B308	Cells (ICF)	60	60	0	-60	0%
Total		475	475	30	-445	6%
FACILITY C - OHU						
C301	Dorms (Low Accu)	100	100	0	-100	0%
C302	Cells (Low Accu)	96	96	0	-96	0%
C303	Cells (Low Accu)	96	96	0	-96	0%
C304	Dorms (Low Accu)	98	98	0	-98	0%
C305	Dorms (Low Accu)	100	100	0	-100	0%
C306	Dorms (Low Accu)	100	100	0	-100	0%
Total		590	590	0	-590	0%
FACILITY D - CTC						
D301	Cells (High Accu)	60	60	0	-60	0%
D302	Cells (High Accu)	60	60	0	-60	0%
D303	Cells (High Accu)	60	60	0	-60	0%
D304	Cells (High Accu)	60	60	0	-60	0%
D305	Cells (High Accu)	60	60	0	-60	0%
D306	Cells (High Accu)	60	60	0	-60	0%
D307	Cells (High Accu)	60	60	0	-60	0%
Total		420	420	0	-420	0%
GRAND TOTAL		1722	1722	158	-1564	9%

OUT-COUNT AREA		0		
Off-Prison Grounds		0		
GRAND TOTAL		1722	1722	158
				-1564
				9%

* Capacity totals may not match Blueprint numbers due to incorrect formulas or a lack of rounding in the Blueprint numbers.

APPENDIX B: HOUSING PLANS

CALIFORNIA INSTITUTION FOR MEN - HOUSING PLAN

HOUSING UNIT	TYPE	* DESIGN CAPACITY	* STAFFED CAPACITY	ACTUAL INMATE COUNT REVIEWED BY OIG 08/05/13	Difference (Actual vs. Staffed Capacity)	Overcrowding Rate (Based on Design)
FACILITY A						
Angeles	Dorm	80	120	139	19	174%
Borrego	Dorm	80	120	151	31	189%
Cleveland	Dorm	80	120	150	30	188%
Joshua	Dorm	80	120	134	14	168%
Laguna	Dorm	80	120	142	22	178%
Mariposa	Dorm	80	120	111	-9	139%
Otay	Dorm	80	120	143	23	179%
Sequoia	Dorm	80	120	135	15	169%
Total		640	960	1105	145	173%
FACILITY B						
Birch	Cells (O/U)	154	154	249	95	162%
Cypress	Cells (O/U)	102	102	170	68	167%
Madrone	Cells (O/U)	102	102	177	75	174%
Palm	Cells (O/U)	102	102	172	70	169%
Sycamore	Cells (O/U)	102	102	195	93	191%
Fam				1	1	
Total		562	562	964	402	172%
FACILITY C						
Alpine	Cells	100	150	175	25	175%
Butte	Cells	100	150	185	35	185%
Colusa	Cells	100	150	182	32	182%
Del Norte	Cells	100	150	173	23	173%
Total		400	600	715	115	179%
FACILITY D						
Alder Hall	Dorm	100	150	152	2	152%
Spruce Hall	Dorm	100	150	155	5	155%
Willow Hall	Dorm	100	150	152	2	152%
Magnolia Hall	Dorm	100	150	151	1	151%
Juniper Hall	Dorm	100	150	152	2	152%
West Dorm	Cells	224	336	331	-5	148%
South Dorm	Cells	52	78	68	-10	131%
Redwood	Dorm	100	150	153	3	153%
Elm Hall	Dorm	156	234	153	-81	98%
Cedar Hall	Dorm	100	150	153	3	153%
Pine Hall	Dorm	100	150	152	2	152%
Oak Hall	Dorm	100	150	150	0	150%
Firehouse + Fam	Dorm	10	10	6	-4	60%
OHU				78	78	
Total		1342	2008	2006	-2	149%
GRAND TOTAL		2944	4130	4790	660	163%
OUT-COUNT AREA						
				1		
Off-Prison Grounds						
				5		
Out to Hospital						
GRAND TOTAL		2944	4130	4796	666	163%

* Capacity totals may not match Blueprint numbers due to incorrect formulas or a lack of rounding in the Blueprint numbers.

APPENDIX B: HOUSING PLANS

CALIFORNIA INSTITUTION FOR WOMEN - HOUSING PLAN

HOUSING UNIT	TYPE	* DESIGN CAPACITY	* STAFFED CAPACITY	ACTUAL INMATE COUNT REVIEWED BY OIG 07/29/13	Difference (Actual vs. Staffed Capacity)	Overcrowding Rate (Based on Design)
RC HALL						
Hall 1-4	Rooms	116	174	207	33	178%
Total		116	174	207	33	178%
DORMS						
Baneberg	Dorm	120	180	231	51	193%
Emmons	Dorm	120	180	234	54	195%
Harrison	Dorm	120	180	234	54	195%
Latham	Dorm	120	180	234	54	195%
Miller	Dorm	120	180	239	59	199%
Wilson	Dorm	120	180	237	57	198%
Total		720	1080	1409	329	196%
GP						
SP HU TIER 1	270	10	10	61	51	610%
SP HU TIER 1	270	30	38		-38	0%
SP HU TIER 1	270	10	10		-10	0%
SP HU TIER 2	270	50	50		71	21
Total		100	108	132	24	132%
SCU						
North	Dorms	24	36	93	2	133%
West	Dorms	23	35			
East	Cells	23	20			
Total		70	91	93	2	133%
** Fire Camps						
Rainbow	Camp	100	100	83	-17	83%
Malibu	Camp	100	100	84	-16	84%
Puerta La Cruz	Camp	120	120	93	-27	78%
Total		320	320	260	-60	81%
Medical						
OHU	OHU	10	10	6	-4	60%
Total		10	10	6	-4	60%
ICF						
PIP	ICF	45	45	40	-5	89%
Total		45	45	40	-5	89%
WALKER						
North	Rooms	10	10	0	-10	0%
South	Rooms	10	10	0	-10	0%
Total		20	20	0	-20	0%
GRAND TOTAL		1401	1848	2147	299	153%
CENTRAL SERVICE						
				1		
				12		
GRAND TOTAL		1401	1848	2160	312	154%

* Capacity totals may not match Blueprint numbers due to incorrect formulas or a lack of rounding in the Blueprint numbers.

** Fire camp capacity totals do not match Blueprint numbers since a FY 2013/14 BCP approved the fire camps to be restored to prior levels.

APPENDIX B: HOUSING PLANS

CALIFORNIA MEDICAL FACILITY - HOUSING PLAN

HOUSING UNIT	TYPE	* DESIGN CAPACITY	* STAFFED CAPACITY	ACTUAL INMATE COUNT REVIEWED BY OIG 08/11/13	Difference (Actual vs. Staffed Capacity)	Overcrowding Rate (Based on Design)
Main						
A Wing - 2	Dorm	44	44	36	-8	82%
A Wing - 3	Dorm	40	40	31	-9	78%
C Dorm (B Bldg DC-1)	Dorm	100	150	196	46	196%
D Dorm (B Bldg DD-1)	Dorm	100	150	70	-80	70%
G Wing - 1	Cells	28	28	26	-2	93%
G Wing - 2	Cells	29	29	22	-7	76%
G Wing - 3	Cells	47	47	47	0	100%
H Wing - 1	Dorm	43	43	43	0	100%
H Wing - 2	Cells	51	77	58	-19	114%
H Wing - 3	Cells	51	77	60	-17	118%
I Wing - 1	Cells	37	56	66	10	178%
I Wing - 2	Cells	38	57	44	-13	116%
I Wing - 3	Cells	38	38	38	0	100%
J Wing	Dorm	244	366	237	-129	97%
L Wing	Cells	113	147	109	-38	96%
M Wing - 1	Cells	37	48	61	13	165%
M Wing - 2	Cells	38	49	64	15	168%
M Wing - 3	Cells	38	38	37	-1	97%
N Wing	Cells	113	147	186	39	165%
P Wing - 1	Cells	32	42	31	-11	97%
P Wing - 2	Cells	36	47	35	-12	97%
P Wing - 3	Cells	30	39	0	-39	0%
Q Wing	Cells	90	90	86	-4	96%
R Wing - 1	Dorm	30	45	40	-5	133%
S Wing - 1	Cells	30	30	30	0	100%
S Wing - 2	Cells	30	30	28	-2	93%
S Wing - 3	Cells	18	18	0	-18	0%
T Wing	Cells	158	158	132	-26	84%
U Wing	Cells	156	156	130	-26	83%
V Wing	Cells	158	158	124	-34	78%
W Wing	Cells	125	125	68	-57	54%
X Corridor	Rooms	17	17	13	-4	76%
Y - Dorm	Dorm	24	36	0	-36	0%
Total		2163	2622	2148	-474	99%
** FACILITY C						
HTCA1	ICF	16	16	16	0	100%
HTCB1	ICF	16	16	16	0	100%
HTCC1	ICF	16	16	15	-1	94%
HTCD1	ICF	16	16	16	0	100%
Total		64	64	63	-1	98%
** CTC						
CTCA1	MHCB	25	25	24	-1	96%
CTCB1	MHCB	25	25	21	-4	84%
Total		50	50	45	-5	90%
RANCH						
Fire House	Dorm	9	9	8	-1	89%
M1 -M7	Dorm	126	126	62	-64	49%
Total		135	135	70	-65	52%
GRAND TOTAL		2412	2871	2326	-545	96%
CENTRAL SERVICE				2		
FAM 1						
Off-Prison Grounds				10		
Out to Hospital						
GRAND TOTAL		2412	2871	2338	-533	97%

* Capacity totals may not match Blueprint numbers due to incorrect formulas or a lack of rounding in the Blueprint numbers.

** The 50-bed MHCB and the 64-bed ICF are new buildings and based on the positive shift count report, we applied the housing unit names that best appeared to fit based on the design capacity. Therefore, the housing unit names appear slightly different than those listed in the *Blueprint*.

APPENDIX B: HOUSING PLANS

CALIFORNIA MEN'S COLONY - HOUSING PLAN

HOUSING UNIT	TYPE	* DESIGN CAPACITY	* STAFFED CAPACITY	ACTUAL INMATE COUNT REVIEWED BY OIG 07/28/13	Difference (Actual vs. Staffed Capacity)	Overcrowding Rate (Based on Design)
EAST FACILITY						
FACILITY A						
Bldg 1	Cells (O/U)	300	300	365	65	122%
Bldg 2	Cells (O/U)	300	300	332	32	111%
Total		600	600	697	97	116%
FACILITY B						
Bldg 3	Cells (O/U)	300	300	428	128	143%
Bldg 4	Cells (O/U)	300	300	300	0	100%
Total		600	600	728	128	121%
FACILITY C						
Bldg 5	Cells (O/U)	300	300	321	21	107%
Bldg 6	Cells (O/U)	300	300	359	59	120%
Total		600	600	680	80	113%
FACILITY D						
Bldg 7	Cells (O/U)	300	300	339	39	113%
Bldg 8	Cells (O/U)	300	300	396	96	132%
Total		600	600	735	135	123%
Separate ASU						
ASU		25	25	0	-25	0%
Total		25	25	0	-25	0%
MH CRISIS BED						
MHCB		50	50	0	-50	0%
Total		50	50	0	-50	0%
WEST FACILITY						
FACILITY E						
Dorms 1-10	Dorm	450	675	689	14	153%
Total		450	675	689	14	153%
FACILITY F						
Dorms 11-20	Dorm	450	675	711	36	158%
Total		450	675	711	36	158%
FACILITY G						
Dorms 22-28	Dorm	303	455	447	-8	148%
Total		303	455	447	-8	148%
MSF						
Dorm 30	Dorm	44	44	44	0	100%
Dorm 31	Dorm	44	44	51	7	116%
Dorm 32	Dorm	44	44	38	-6	86%
Dorm 33	Dorm	33	33	31	-2	94%
Dorm 34	Dorm	33	33	33	0	100%
Firehouse		12	12	9	-3	75%
Total		210	210	206	-4	98%
GRAND TOTAL		3888	4490	4893	403	126%
CENTRAL SERVICE						
				21		
OUT-COUNT AREA						
				2		
Off-Prison Grounds						
				3		
GRAND TOTAL		3888	4490	4919	429	127%

* Capacity totals may not match Blueprint numbers due to incorrect formulas or a lack of rounding in the Blueprint numbers.

APPENDIX B: HOUSING PLANS

CALIFORNIA REHABILITATION CENTER - HOUSING PLAN

HOUSING UNIT	TYPE	* DESIGN CAPACITY	* STAFFED CAPACITY	ACTUAL INMATE COUNT REVIEWED BY OIG 07/22/13	Difference (Actual vs. Staffed Capacity)	Overcrowding Rate (Based on Design)
Level I						
Firehouse	Dorm	10	10	0	-10	0%
Total		10	10	0	-10	0%
** FACILITY A						
Dorm 101	Dorm	44	66	75	9	170%
Dorm 102	Dorm	44	66	72	6	164%
Dorm 103	Dorm	44	66	76	10	173%
Dorm 104	Dorm	44	66	75	9	170%
Dorm 105	Dorm	44	66	0	-66	0%
Dorm 106	Dorm	50	75	76	1	152%
Dorm 107	Dorm	44	66	76	10	173%
Dorm 108	Dorm	44	66	75	9	170%
Dorm 109	Dorm	50	75	76	1	152%
Dorm 110	Dorm	50	75	75	0	150%
Dorm 111	Dorm	50	75	74	-1	148%
Dorm 112	Dorm	50	75	74	-1	148%
Total		558	837	824	-13	148%
** FACILITY B						
Dorm 201	Dorm	50	75	78	3	156%
Dorm 202	Dorm	50	75	78	3	156%
Dorm 203	Dorm	50	75	78	3	156%
Dorm 204	Dorm	50	75	78	3	156%
Dorm 205	Dorm	50	75	77	2	154%
Dorm 206	Dorm	50	75	77	2	154%
Dorm 207	Dorm	50	75	78	3	156%
Dorm 208	Dorm	50	75	76	1	152%
Dorm 209	Dorm	50	75	78	3	156%
Dorm 210	Dorm	50	75	78	3	156%
Dorm 211	Dorm	50	75	0	-75	0%
Dorm 212	Dorm	50	75	0	-75	0%
Dorm 213	Dorm	50	75	0	-75	0%
Dorm 214	Dorm	100	150	148	-2	148%
Total		750	1125	924	-201	123%
** FACILITY C						
Dorm 301	Dorm	50	75	0	-75	0%
Dorm 302	Dorm	50	75	78	3	156%
Dorm 303	Dorm	50	75	80	5	160%
Dorm 304	Dorm	50	75	79	4	158%
Dorm 305	Dorm	50	75	79	4	158%
Dorm 306	Dorm	50	75	78	3	156%
Dorm 307	Dorm	50	75	0	-75	0%
Dorm 308	Dorm	50	75	74	-1	148%
Dorm 309	Dorm	50	75	79	4	158%
Dorm 310	Dorm	50	75	77	2	154%
Dorm 311	Dorm	50	75	79	4	158%
Dorm 312	Dorm	50	75	78	3	156%
Dorm 313	Dorm	50	75	75	0	150%
Dorm 314	Dorm	32	48	38	-10	119%
Dorm 315	Dorm	31	47	32	-15	103%
Fir				7	7	
Total		713	1070	933	-137	131%
FACILITY D						
Dorm 401	Dorm	43	65	86	21	200%
Dorm 402	Dorm	50	75	100	25	200%
Dorm 403	Dorm	47	71	94	23	200%
Dorm 404	Dorm	50	75	99	24	198%
Dorm 405	Dorm	48	72	96	24	200%
Dorm 406	Dorm	42	63	80	17	190%
Dorm 407	Dorm	40	60	75	15	188%
Dorm 408	Dorm	40	60	80	20	200%
Dorm 409	Dorm	40	60	79	19	198%
Total		400	601	789	188	197%
GRAND TOTAL		2431	3643	3470	-173	143%

CENTRAL SERVICE	
INF 1	6
OUT-COUNT AREA	
Camp Norco/CDF	25
Other	4
Infirmery	3
Off-Prison Grounds	
Out to Hospital	1

GRAND TOTAL	2431	3643	3509	-134	144%
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* Capacity totals may not match Blueprint numbers due to incorrect formulas or a lack of rounding in the Blueprint numbers.

** It appears that a total of six housing units have been closed among the A, B, and C facilities.

APPENDIX B: HOUSING PLANS

CALIFORNIA STATE PRISON, CORCORAN - HOUSING PLAN

HOUSING UNIT	TYPE	* DESIGN CAPACITY	* STAFFED CAPACITY	ACTUAL INMATE COUNT REVIEWED BY OIG 07/21/13	Difference (Actual vs. Staffed Capacity)	Overcrowding Rate (Based on Design)
MSF						
A Dorm	Dorm	96	96	0	-96	0%
B Dorm	Dorm	96	96	95	-1	99%
C Dorm	Dorm	96	96	0	-96	0%
D Dorm	Dorm	96	96	102	6	106%
E Dorm	E-Dorm	100	100	97	-3	97%
Firehouse	Dorm	8	8	6	-2	75%
Total		492	492	300	-192	61%
FACILITY 3A						
Bldg 1	270 Cells	100	150	187	37	187%
Bldg 2	270 Cells	100	150	193	43	193%
Bldg 3-1	270 Cells	50	50	58	8	116%
Bldg 3-2	270 Cells	50	63	58	-5	116%
Bldg 4	270 Cells	100	125	127	2	127%
Bldg 5	270 Cells	100	150	171	21	171%
Total		500	688	794	106	159%
FACILITY 3B						
Bldg 1	270 Cells	100	150	153	3	153%
Bldg 2	270 Cells	100	150	74	-76	74%
Bldg 3	270 Cells	100	150	190	40	190%
Bldg 4	270 Cells	100	150	196	46	196%
Bldg 5	270 Cells	100	150	186	36	186%
Total		500	750	799	49	160%
FACILITY 3C						
Bldg 1	270 Cells	100	150	195	45	195%
Bldg 2	270 Cells	100	150	196	46	196%
Bldg 3	270 Cells	100	150	199	49	199%
Bldg 4	270 Cells	100	150	198	48	198%
Bldg 5	270 Cells	100	150	197	47	197%
Total		500	750	985	235	197%
FACILITY 4A						
Bldg 4A-1L	180 Cells	64	77	69	-8	108%
Bldg 4A-1R	180 Cells	64	77	84	7	131%
Bldg 4A-2L	180 Cells	64	77	85	8	133%
Bldg 4A-2R	180 Cells	64	77	78	1	122%
Bldg 4A-3L	180 Cells	64	77	92	15	144%
Bldg 4A-3R	180 Cells	64	77	78	1	122%
Bldg 4A-4L	180 Cells	64	77	73	-4	114%
Bldg 4A-4R	180 Cells	44	53	36	-17	82%
Bldg 4A-4R	180 Cells	20	24	30	6	150%
Total		512	616	625	9	122%
FACILITY 4B						
Bldg 4B-1L	180 Cells	64	77	69	-8	108%
Bldg 4B-1R	180 Cells	64	77	65	-12	102%
Bldg 4B-2L	180 Cells	64	77	66	-11	103%
Bldg 4B-2R	180 Cells	64	77	64	-13	100%
Bldg 4B-3L	180 Cells	64	77	71	-6	111%
Bldg 4B-3R	180 Cells	64	77	65	-12	102%
Bldg 4B-4L	180 Cells	64	77	68	-9	106%
Bldg 4B-4R	180 Cells	64	77	66	-11	103%
Total		512	616	534	-82	104%
ASU						
Stand Alone	ASU	100	125	125	0	125%
Total		100	125	125	0	125%
Hospital						
Hospital		0	99	91	-8	
Total		0	99	91	-8	
GRAND TOTAL		3116	4136	4253	117	136%
Off-Prison Grounds				17		
PIA Dairy, ACH-ER				8		
Out to Hospital				8		
GRAND TOTAL		3116	4136	4278	142	137%

* Capacity totals may not match Blueprint numbers due to incorrect formulas or a lack of rounding in the Blueprint numbers.

APPENDIX B: HOUSING PLANS

CALIFORNIA STATE PRISON - LOS ANGELES COUNTY - HOUSING PLAN

HOUSING UNIT	TYPE	* DESIGN CAPACITY	* STAFFED CAPACITY	ACTUAL INMATE COUNT REVIEWED BY OIG 07/21/13	Difference (Actual vs. Staffed Capacity)	Overcrowding Rate (Based on Design)
MSF						
Bldg 1	Dorm	100	100	75	-25	75%
Bldg 2	Dorm	100	100	73	-27	73%
Total		200	200	148	-52	74%
FACILITY A						
Bldg 1	270 Cells	100	150	199	49	199%
Bldg 2	270 Cells	100	150	198	48	198%
Bldg 3	270 Cells	100	150	196	46	196%
Bldg 4	270 Cells	100	150	116	-34	116%
Bldg 5	270 Cells	100	125	123	-2	123%
Total		500	725	832	107	166%
FACILITY B						
Bldg 1	270 Cells	100	150	181	31	181%
Bldg 2	270 Cells	100	150	169	19	169%
Bldg 3	270 Cells	100	150	172	22	172%
Bldg 4	270 Cells	100	150	133	-17	133%
Bldg 5	270 Cells	100	150	185	35	185%
Total		500	750	840	90	168%
FACILITY C						
Bldg 1	270 Cells	100	150	166	16	166%
Bldg 2	270 Cells	100	150	169	19	169%
Bldg 3	270 Cells	100	150	173	23	173%
Bldg 4	270 Cells	100	150	167	17	167%
Bldg 5	270 Cells	100	150	159	9	159%
Total		500	750	834	84	167%
FACILITY D						
Bldg 1	270 Cells	100	150	143	-7	143%
Bldg 2	270 Cells	100	150	153	3	153%
Bldg 3	270 Cells	100	150	180	30	180%
Bldg 4	270 Cells	100	150	188	38	188%
Bldg 5	270 Cells	100	100	175	75	175%
Total		500	700	839	139	168%
ASU						
STAND ALONE	ASU	100	125	138	13	138%
Total		100	125	138	13	138%
GRAND TOTAL		2300	3250	3631	381	158%
CENTRAL SERVICE						
				0		
				15		
				2		
				1		
GRAND TOTAL		2300	3250	3649	399	159%

* Capacity totals may not match Blueprint numbers due to incorrect formulas or a lack of rounding in the Blueprint numbers.

APPENDIX B: HOUSING PLANS

CALIFORNIA STATE PRISON, SACRAMENTO - HOUSING PLAN

HOUSING UNIT	TYPE	* DESIGN CAPACITY	* STAFFED CAPACITY	ACTUAL INMATE COUNT REVIEWED BY OIG 08/05/13	Difference (Actual vs. Staffed Capacity)	Overcrowding Rate (Based on Design)
MSF						
D Dorm	Dorm	96	96	71	-25	74%
E Dorm	Dorm	96	96	68	-28	71%
Total		192	192	139	-53	72%
FACILITY A						
Bldg A1	180 Cells	64	64	62	-2	97%
Bldg A2	180 Cells	64	64	61	-3	95%
Bldg A3	180 Cells	64	64	58	-6	91%
Bldg A4	180 Cells	64	64	64	0	100%
Bldg A5	180 Cells	64	64	63	-1	98%
Bldg A6	180 Cells	64	96	84	-12	131%
Bldg A7	180 Cells	64	96	83	-13	130%
Bldg A8	180 Cells	64	96	96	0	150%
Wat 1				2	2	
Total		512	608	573	-35	112%
FACILITY B						
Bldg B1	180 Cells	64	96	82	-14	128%
Bldg B2	180 Cells	64	96	108	12	169%
Bldg B3	180 Cells	64	77	89	12	139%
Bldg B4	180 Cells	64	80	77	-3	120%
Bldg B5	180 Cells	64	96	106	10	166%
Bldg B6	180 Cells	64	96	77	-19	120%
Bldg B7	180 Cells	64	64	79	15	123%
Bldg B8	180 Cells	64	64	52	-12	81%
Wat 1				2		
Total		512	669	672	3	131%
FACILITY C						
Bldg C1	180 Cells	64	96	95	-1	148%
Bldg C2	180 Cells	64	96	89	-7	139%
Bldg C3	180 Cells	64	96	98	2	153%
Bldg C4	180 Cells	64	96	100	4	156%
Bldg C5	180 Cells	64	96	93	-3	145%
Bldg C6	180 Cells	64	96	95	-1	148%
Bldg C7	180 Cells	64	96	90	-6	141%
Bldg C8	180 Cells	64	96	77	-19	120%
Wat 1				1		
Total		512	768	738	-30	144%
ASU						
Stand Alone	ASU	100	125	100	-25	100%
Total		100	125	100	-25	100%
GRAND TOTAL		1828	2362	2222	-140	122%
CENTRAL SERVICE						
				15		
				10		
Off-Prison Grounds						
				2		
GRAND TOTAL		1828	2362	2249	-113	123%

* Capacity totals may not match Blueprint numbers due to incorrect formulas or a lack of rounding in the Blueprint numbers.

APPENDIX B: HOUSING PLANS

CALIFORNIA STATE PRISON, SAN QUENTIN - HOUSING PLAN

HOUSING UNIT	TYPE	* DESIGN CAPACITY	* STAFFED CAPACITY	ACTUAL INMATE COUNT REVIEWED BY OIG 08/20/13	Difference (Actual vs. Staffed Capacity)	Overcrowding Rate (Based on Design)
ADJUSTMENT CENTER						
Tier 1-3	Cells	102	102	92	-10	90%
Total		102	102	92	-10	90%
ALPINE						
Tier 1-5	Cells	247	371	378	7	153%
Total		247	371	378	7	153%
BADGER						
Tier 1-5	Cells	247	371	415	44	168%
Total		247	371	415	44	168%
CARSON						
Tier 1	Cells	41	41	41	0	100%
Tier 2	Cells	48	48	48	0	100%
Tier 3	Cells	48	48	48	0	100%
Tier 4	Cells	48	48	48	0	100%
Tier 5	Cells	48	48	47	-1	98%
Total		233	233	232	-1	100%
** DONNER						
Tier 1	Cells	49	74	72	-2	147%
Tier 2	Cells	48	72	97	25	202%
Tier 3	Cells	48	48	84	36	175%
Tier 4	Cells	48	48	72	24	150%
Tier 5	Cells	48	48	7	-41	15%
Total		241	290	332	42	138%
EAST BAY/YARD						
Tier 1-5	Cells	520	520	519	-1	100%
Total		520	520	519	-1	100%
H UNIT - Fac B						
Tier 1-5	Dorm	500	750	585	-165	117%
Total		500	750	585	-165	117%
NORTH BLOCK						
Tier 1	Cells	82	123	143	20	174%
Tier 2	Cells	83	125	157	32	189%
Tier 3	Cells	83	125	159	34	192%
Tier 4	Cells	83	125	156	31	188%
Tier 5	Cells	83	125	154	29	186%
Total		414	623	769	146	186%
NORTH SEG						
North Side	Cells	34	34	34	0	100%
South Side	Cells	34	34	34	0	100%
Total		68	68	68	0	100%
WEST BLOCK						
Tier 1	Cells	89	134	137	3	154%
Tier 2	Cells	90	135	155	20	172%
Tier 3	Cells	90	135	167	32	186%
Tier 4	Cells	90	135	175	40	194%
Tier 5	Cells	90	135	166	31	184%
Total		449	674	800	126	178%
WEST BLOCK						
Fire House		15	15	12	-3	80%
INF				47		
Total		15	15	59	44	393%
Central Health Services Building						
CHSB		45	45	0	-45	0%
Total		45	45	0	-45	0%
GRAND TOTAL		3081	4062	4249	187	138%
OUT-COUNT AREA						
Sewer Treatment + Contraband Watch				2		
Off-Prison Grounds				3		
Out to Hospital				3		
GRAND TOTAL		3081	4062	4254	192	138%

* Capacity totals may not match Blueprint numbers due to incorrect formulas or a lack of rounding in the Blueprint numbers.

** Three housing units have been closed. This was confirmed by SQ management.

APPENDIX B: HOUSING PLANS

CALIFORNIA STATE PRISON, SOLANO - HOUSING PLAN

HOUSING UNIT	TYPE	* DESIGN CAPACITY	* STAFFED CAPACITY	ACTUAL INMATE COUNT REVIEWED BY OIG 07/22/13	Difference (Actual vs. Staffed Capacity)	Overcrowding Rate (Based on Design)																
FACILITY A																						
Unit 1	270 Cells	100	150	139	-11	139%																
Unit 2	270 Cells	100	150	141	-9	141%																
Unit 3	270 Cells	100	150	140	-10	140%																
Unit 4	270 Cells	100	150	145	-5	145%																
Unit 5	270 Cells	100	150	151	1	151%																
Unit 6	270 Cells	100	150	139	-11	139%																
FAM 1				2	2																	
Total		600	900	857	-43	143%																
FACILITY B																						
Unit 7	270 Cells	100	150	136	-14	136%																
Unit 8	270 Cells	100	150	156	6	156%																
Unit 9	270 Cells	100	150	117	-33	117%																
Unit 10	270 Cells	100	125	107	-18	107%																
Unit 11	270 Cells	100	150	149	-1	149%																
Unit 12	270 Cells	100	150	152	2	152%																
Total		600	875	817	-58	136%																
FACILITY C																						
Unit 13	270 Dorm	130	195	186	-9	143%																
Unit 14	270 Dorm	130	195	195	0	150%																
Unit 15	270 Dorm	130	195	198	3	152%																
Unit 16	E-Dorm	100	150	140	-10	140%																
Unit 17	E-Dorm	100	150	136	-14	136%																
Unit 18	E-Dorm	100	150	129	-21	129%																
FAM 1				0	0																	
Total		690	1035	984	-51	143%																
FACILITY D																						
Unit 19	E-Dorm	100	150	144	-6	144%																
Unit 20	270 Dorm	130	195	203	8	156%																
Unit 21	270 Dorm	130	195	200	5	154%																
Unit 22	270 Dorm	130	195	209	14	161%																
Unit 23	270 Dorm	130	195	207	12	159%																
Unit 24	E-Dorm	100	150	146	-4	146%																
Total		720	1080	1109	29	154%																
GRAND TOTAL		2610	3890	3767	-123	144%																
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30%;">CENTRAL SERVICE</td> <td></td> </tr> <tr> <td style="padding-left: 20px;">INF 1</td> <td style="text-align: right; background-color: #fff2cc;">15</td> </tr> <tr> <td>OUT-COUNT AREA</td> <td></td> </tr> <tr> <td style="padding-left: 20px;">Laundry, Level III Kitchen, B Dining, etc.</td> <td style="text-align: right; background-color: #fff2cc;">105</td> </tr> <tr> <td>Off-Prison Grounds</td> <td></td> </tr> <tr> <td style="padding-left: 20px;">Out to Hospital/Medical</td> <td style="text-align: right; background-color: #fff2cc;">11</td> </tr> <tr> <td>INCOMING AREA</td> <td></td> </tr> <tr> <td style="padding-left: 20px;">R & R In</td> <td style="text-align: right; background-color: #fff2cc;">2</td> </tr> </table>							CENTRAL SERVICE		INF 1	15	OUT-COUNT AREA		Laundry, Level III Kitchen, B Dining, etc.	105	Off-Prison Grounds		Out to Hospital/Medical	11	INCOMING AREA		R & R In	2
CENTRAL SERVICE																						
INF 1	15																					
OUT-COUNT AREA																						
Laundry, Level III Kitchen, B Dining, etc.	105																					
Off-Prison Grounds																						
Out to Hospital/Medical	11																					
INCOMING AREA																						
R & R In	2																					
GRAND TOTAL		2610	3890	3900	10	149%																

* Capacity totals may not match Blueprint numbers due to incorrect formulas or a lack of rounding in the Blueprint numbers.

APPENDIX B: HOUSING PLANS

CALIFORNIA SUBSTANCE ABUSE TREATMENT FACILITY - HOUSING PLAN

HOUSING UNIT	TYPE	* DESIGN CAPACITY	* STAFFED CAPACITY	ACTUAL INMATE COUNT REVIEWED BY OIG 07/29/13	Difference (Actual vs. Staffed Capacity)	Overcrowding Rate (Based on Design)
FACILITY A						
Bldg 1	270 Dorm	126	189	251	62	199%
Bldg 2	270 Dorm	126	189	245	56	194%
Bldg 3	270 Dorm	126	189	250	61	198%
Total		378	567	746	179	197%
FACILITY B						
Bldg 1	270 Dorm	126	189	198	9	157%
Bldg 2	270 Dorm	126	189	193	4	153%
Bldg 3	270 Dorm	126	189	222	33	176%
Total		378	567	613	46	162%
FACILITY C						
Bldg 1	180 Cells	64	96	121	25	189%
Bldg 2	180 Cells	64	96	118	22	184%
Bldg 3	180 Cells	64	96	107	11	167%
Bldg 4	180 Cells	64	96	117	21	183%
Bldg 5	180 Cells	64	96	116	20	181%
Bldg 6	180 Cells	64	96	118	22	184%
Bldg 7	180 Cells	64	96	112	16	175%
Bldg 8	180 Cells	64	96	110	14	172%
Total		512	768	919	151	179%
FACILITY D						
Bldg 1	270 Cells	100	150	115	-35	115%
Bldg 2	270 Cells	100	150	170	20	170%
Bldg 3	270 Cells	100	150	185	35	185%
Bldg 4	270 Cells	100	150	185	35	185%
Bldg 5	270 Cells	100	150	198	48	198%
Total		500	750	853	103	171%
FACILITY E						
Bldg 1	270 Cells	100	125	132	7	132%
Bldg 2	270 Cells	100	150	174	24	174%
Bldg 3	270 Cells	100	150	198	48	198%
Bldg 4	270 Cells	100	150	196	46	196%
Bldg 5	270 Cells	100	150	188	38	188%
Total		500	725	888	163	178%
FACILITY F						
Bldg 1	SATCU Dorm	176	264	225	-39	128%
Bldg 2	SATCU Dorm	176	264	263	-1	149%
Bldg 3	SATCU Dorm	176	176	200	24	114%
Total		528	704	688	-16	130%
FACILITY G						
Bldg 1	Cells	176	176	172	-4	98%
Bldg 2	Cells	176	264	332	68	189%
Bldg 3	Cells	176	264	245	-19	139%
Total		528	704	749	45	142%
ASU						
Stand Alone	ASU	100	125	143	18	143%
Total		100	125	143	18	143%
GRAND TOTAL		3424	4910	5599	689	164%
CENTRAL SERVICE						
INF 1				35		
OUT-COUNT AREA						
CTC				6		
Off-Prison Grounds						
Out to Hospital				8		
GRAND TOTAL		3424	4910	5648	738	165%

* Capacity totals may not match Blueprint numbers due to incorrect formulas or a lack of rounding in the Blueprint numbers.

APPENDIX B: HOUSING PLANS

CALIPATRIA STATE PRISON - HOUSING PLAN

HOUSING UNIT	TYPE	* DESIGN CAPACITY	* STAFFED CAPACITY	ACTUAL INMATE COUNT REVIEWED BY OIG 07/30/13	Difference (Actual vs. Staffed Capacity)	Overcrowding Rate (Based on Design)
MSF						
Dorm 1	Dorm	100	100	58	-42	58%
Dorm 2	Dorm	100	100	49	-51	49%
Firehouse		8	8	6	-2	75%
Total		208	208	113	-95	54%
FACILITY A						
Bldg 1	270 Cells	100	150	169	19	169%
Bldg 2	270 Cells	100	150	176	26	176%
Bldg 3	270 Cells	100	150	185	35	185%
Bldg 4	270 Cells	100	150	173	23	173%
Bldg 5	270 Cells	100	125	146	21	146%
Total		500	725	849	124	170%
FACILITY B						
Bldg 1	270 Cells	100	150	180	30	180%
Bldg 2	270 Cells	100	150	177	27	177%
Bldg 3	270 Cells	100	150	180	30	180%
Bldg 4	270 Cells	100	150	176	26	176%
Bldg 5	270 Cells	100	150	168	18	168%
Total		500	750	881	131	176%
FACILITY C						
Bldg 1	270 Cells	100	150	130	-20	130%
Bldg 2	270 Cells	100	150	175	25	175%
Bldg 3	270 Cells	100	150	174	24	174%
Bldg 4	270 Cells	100	150	175	25	175%
Bldg 5	270 Cells	100	150	179	29	179%
Total		500	750	833	83	167%
FACILITY D						
Bldg 1	270 Cells	100	150	159	9	159%
Bldg 2	270 Cells	100	150	155	5	155%
Bldg 3	270 Cells	100	150	154	4	154%
Bldg 4	270 Cells	100	150	157	7	157%
Bldg 5	270 Cells	100	150	155	5	155%
Total		500	750	780	30	156%
Stand Alone						
Ad Seg	ASU	100	125	161	36	161%
GRAND TOTAL		2308	3308	3617	309	157%
CENTRAL SERVICE						
INF Bldg 1				17		
Off-Prison Grounds						
Out to Hospital				3		
GRAND TOTAL		2308	3308	3637	329	158%

* Capacity totals may not match Blueprint numbers due to incorrect formulas or a lack of rounding in the Blueprint numbers.

APPENDIX B: HOUSING PLANS

CENTINELA STATE PRISON - HOUSING PLAN

HOUSING UNIT	TYPE	* DESIGN CAPACITY	* STAFFED CAPACITY	ACTUAL INMATE COUNT REVIEWED BY OIG 08/06/13	Difference (Actual vs. Staffed Capacity)	Overcrowding Rate (Based on Design)
MSF						
Dorm 1	E-Dorm	100	100	0	-100	0%
Dorm 2	E-Dorm	100	100	72	-28	72%
Firehouse		8	8	7	-1	88%
Total		208	208	79	-129	38%
FACILITY A						
Bldg 1	270 Cells	100	150	141	-9	141%
Bldg 2	270 Cells	100	150	126	-24	126%
Bldg 3	270 Cells	100	150	117	-33	117%
Bldg 4	270 Cells	100	150	124	-26	124%
Bldg 5	270 Cells	100	125	108	-17	108%
Total		500	725	616	-109	123%
FACILITY B						
Bldg 1	270 Cells	100	150	154	4	154%
Bldg 2	270 Cells	100	150	147	-3	147%
Bldg 3	270 Cells	100	150	151	1	151%
Bldg 4	270 Cells	100	150	170	20	170%
Bldg 5	270 Cells	100	150	141	-9	141%
Total		500	750	763	13	153%
FACILITY C						
Bldg 1	270 Cells	100	150	89	-61	89%
Bldg 2	270 Cells	100	150	125	-25	125%
Bldg 3	270 Cells	100	150	113	-37	113%
Bldg 4	270 Cells	100	150	127	-23	127%
Bldg 5	270 Cells	100	150	134	-16	134%
Total		500	750	588	-162	118%
FACILITY D						
Bldg 1	270 Cells	100	150	142	-8	142%
Bldg 2	270 Cells	100	150	148	-2	148%
Bldg 3	270 Cells	100	150	151	1	151%
Bldg 4	270 Cells	100	150	154	4	154%
Bldg 5	270 Cells	100	150	150	0	150%
Total		500	750	745	-5	149%
STAND ALONE						
Ad Seg	ASU	100	125	101	-24	101%
GRAND TOTAL		2308	3308	2892	-416	125%
CENTRAL SERVICE						
Infirmery 1				10		
Off-Prison Grounds						
Out to Hospital/Medical				2		
GRAND TOTAL		2308	3308	2904	-404	126%

* Capacity totals may not match Blueprint numbers due to incorrect formulas or a lack of rounding in the Blueprint numbers.

APPENDIX B: HOUSING PLANS

CENTRAL CALIFORNIA WOMEN'S FACILITY - HOUSING PLAN

HOUSING UNIT	TYPE	* DESIGN CAPACITY	* STAFFED CAPACITY	ACTUAL INMATE COUNT REVIEWED BY OIG 07/30/13	Difference (Actual vs. Staffed Capacity)	Overcrowding Rate (Based on Design)
FACILITY A						
Bldg 501	W Dorm	128	192	253	61	198%
Bldg 502	W Dorm	128	192	256	64	200%
Bldg 503	270 Cells	100	150	164	14	164%
Bldg 504	270 Cells	33	41	54	13	164%
Bldg 504	270 Cells	40	54	75	21	188%
Bldg 504	270 Cells	17	17	0	-17	0%
Bldg 504	270 Cells	10	10	0	-10	0%
Total		456	656	802	146	176%
FACILITY B						
Bldg 505	W Dorm	128	192	189	-3	148%
Bldg 506	W Dorm	128	192	226	34	177%
Bldg 507	W Dorm	128	192	237	45	185%
Bldg 508	W Dorm	128	192	222	30	173%
Total		512	768	874	106	171%
FACILITY C						
Bldg 509	W Dorm	128	192	216	24	169%
Bldg 510	W Dorm	128	192	231	39	180%
Bldg 511	W Dorm	128	192	212	20	166%
Bldg 512	W Dorm	128	192	228	36	178%
Total		512	768	887	119	173%
FACILITY D						
Bldg 513	W Dorm	128	192	200	8	156%
Bldg 514	W Dorm	128	192	227	35	177%
Bldg 515	W Dorm	128	192	237	45	185%
Bldg 516	W Dorm	128	192	222	30	173%
Total		512	768	886	118	173%
FACILITY D						
Firehouse		12	12	10	-2	83%
GRAND TOTAL		2004	2972	3459	487	173%
CENTRAL SERVICE						
Infirmary 1				25		
OUT-COUNT AREA						
Watch Office				11		
Off-Prison Grounds						
Out to Hospital/Medical				2		
GRAND TOTAL		2004	2972	3497	525	175%

* Capacity totals may not match Blueprint numbers due to incorrect formulas or a lack of rounding in the Blueprint numbers.

APPENDIX B: HOUSING PLANS

CHUCKAWALLA VALLEY STATE PRISON - HOUSING PLAN

HOUSING UNIT	TYPE	* DESIGN CAPACITY	* STAFFED CAPACITY	ACTUAL INMATE COUNT REVIEWED BY OIG 07/28/13	Difference (Actual vs. Staffed Capacity)	Overcrowding Rate (Based on Design)
MSF						
Bldg 1	E-Dorm	100	100	48	-52	48%
Bldg 2	E-Dorm	100	100	49	-51	49%
Firehouse		8	8	8	0	100%
Family Visiting				0	0	
Total		208	208	105	-103	50%
FACILITY A						
Bldg 1	270 Dorm	130	195	226	31	174%
Bldg 2	270 Dorm	130	195	221	26	170%
ASU	270 Cells	100	125	72	-53	72%
Total		360	515	519	4	144%
FACILITY B						
Bldg 3	270 Dorm	130	195	226	31	174%
Bldg 4	270 Dorm	130	195	228	33	175%
Bldg 5	270 Dorm	130	195	224	29	172%
Total		390	585	678	93	174%
FACILITY C						
Bldg 6	270 Dorm	130	195	203	8	156%
Bldg 7	270 Dorm	130	195	193	-2	148%
Bldg 8	270 Dorm	130	195	199	4	153%
Total		390	585	595	10	153%
FACILITY D						
Bldg 9	270 Dorm	130	195	186	-9	143%
Bldg 10	270 Dorm	130	195	191	-4	147%
Bldg 11	270 Dorm	130	195	179	-16	138%
Total		390	585	556	-29	143%
GRAND TOTAL		1738	2478	2453	-25	141%
CENTRAL SERVICE						
Infirmery 1				7		
OUT-COUNT AREA						
Central Health				4		
Kitchen				132		
Watch Office				4		
Off-Prison Grounds						
Out to Hospital				2		
GRAND TOTAL		1738	2478	2602	124	150%

* Capacity totals may not match Blueprint numbers due to incorrect formulas or a lack of rounding in the Blueprint numbers.

APPENDIX B: HOUSING PLANS

CORRECTIONAL TRAINING FACILITY - HOUSING PLAN

HOUSING UNIT	TYPE	* DESIGN CAPACITY	* STAFFED CAPACITY	ACTUAL INMATE COUNT REVIEWED BY OIG 07/06/13	Difference (Actual vs. Staffed Capacity)	Overcrowding Rate (Based on Design)
FACILITY A - CTF - N						
Fremont	E-Dorm	100	150	195	45	195%
Lassen	Cells	303	455	563	108	186%
Rainier	Cells	303	455	493	38	163%
Total		706	1060	1251	191	177%
FACILITY B - CTF - N						
Shasta	Cells	303	455	512	57	169%
Toro	E-Dorm	100	150	197	47	197%
Whitney	Cells	303	455	474	19	156%
Total		706	1060	1183	123	168%
FACILITY C - CTF - C						
B Wing	Cells	127	191	210	19	165%
C Wing	Cells	127	191	195	4	154%
D Wing	Cells	127	191	193	2	152%
E Wing	Cells	127	191	185	-6	146%
F Wing	Cells	175	263	257	-6	147%
G Wing	Cells	175	263	314	51	179%
Inf 2				14	14	
O Wing	Cells	144	144	62	-82	43%
X Wing	Cells	131	197	156	-41	119%
Y Wing	Cells	129	194	213	19	165%
Z Wing	Cells	132	198	214	16	162%
Total		1394	2023	2013	-10	144%
FACILITY D - CTF - S						
Dorm 1						
Dorm 2	Dorm	100	150	197	47	197%
Dorm 3	Dorm	80	120	123	3	154%
Dorm 4	Dorm	80	120	123	3	154%
Dorm 5	Dorm	80	120	123	3	154%
Dorm 6	Dorm	80	120	122	2	153%
Dorm 7	Dorm	80	120	122	2	153%
Firehouse		6	6	4	-2	67%
Total		506	756	814	58	161%
GRAND TOTAL		3312	4899	5261	362	159%
Out Count Area				1		
Out to Hospital				2		
GRAND TOTAL		3312	4899	5264	365	159%

* Capacity totals may not match Blueprint numbers due to incorrect formulas or a lack of rounding in the Blueprint numbers.

APPENDIX B: HOUSING PLANS

DEUEL VOCATIONAL INSTITUTION - HOUSING PLAN

HOUSING UNIT	TYPE	* DESIGN CAPACITY	* STAFFED CAPACITY	ACTUAL INMATE COUNT REVIEWED BY OIG 07/22/13	Difference (Actual vs. Staffed Capacity)	Overcrowding Rate (Based on Design)
Dorms						
B Dorm	Dorm	18	18	92	-62	60%
D Dorm	Dorm	18	18			
E Dorm	Dorm	18	18			
G Dorm	E-Dorm	100	100			
Firehouse		10	10	5	-5	50%
Total		164	164	97	-67	59%
HALL						
East Hall	Cells	150	225	297	72	198%
West Hall	Cells	149	224	291	67	195%
Total		299	449	588	139	197%
WINGS						
C	Cells	132	198	228	30	173%
D	Cells	132	198	248	50	188%
E	Cells	132	198	253	55	192%
F	Cells	132	198	255	57	193%
G	Cells	132	198	256	58	194%
H	Cells	132	198	247	49	187%
J	Cells	130	195	237	42	182%
K	Cells	143	143	138	-5	97%
L 1/2	Cells	96	120	119	-1	124%
L 3	Cells	49	74	74	0	151%
Total		1210	1720	2055	335	170%
GRAND TOTAL		1673	2333	2740	407	164%
CENTRAL SERVICE						
FAM 1				2		
INF 2				22		
OUT-COUNT AREA						
Dairy				6		
Off-Prison Grounds						
Out to Hospital				2		
GRAND TOTAL		1673	2333	2772	439	166%

* Capacity totals may not match Blueprint numbers due to incorrect formulas or a lack of rounding in the Blueprint numbers.

APPENDIX B: HOUSING PLANS

FOLSOM STATE PRISON - HOUSING PLAN

HOUSING UNIT	TYPE	* DESIGN CAPACITY	* STAFFED CAPACITY	ACTUAL INMATE COUNT REVIEWED BY OIG 08/13/13	Difference (Actual vs. Staffed Capacity)	Overcrowding Rate (Based on Design)
MSF						
Ranch	Dorm	265	265	176	-89	66%
Total		265	265	176	-89	66%
FACILITY A						
BUILDING 1						
Tier 1	Cells	124	186	182	-4	147%
Tier 2	Cells	127	191	182	-9	143%
Tier 3	Cells	127	191	200	9	157%
Tier 4	Cells	127	191	149	-42	117%
Tier 5	Cells	127	191	123	-68	97%
Total		632	950	836	-114	132%
BUILDING 2						
Tier 1	Cells	62	93	91	-2	147%
Tier 2	Cells	61	92	95	3	156%
Tier 3	Cells	62	93	99	6	160%
Tier 4	Cells	62	93	96	3	155%
Tier 5	Cells	62	93	95	2	153%
Total		309	464	476	12	154%
BUILDING 3						
Tier 1	Cells	79	119	122	3	154%
Tier 2	Cells	80	120	121	1	151%
Tier 3	Cells	80	120	141	21	176%
Tier 4	Cells	80	120	140	20	175%
Tier 5	Cells	80	120	124	4	155%
Total		399	599	648	49	162%
BUILDING 4						
Tier 1	Cells	46	46	37	-9	80%
Tier 2	Cells	46	46	80	34	174%
Tier 3	Cells	46	46	48	2	104%
Total		138	138	165	27	120%
BUILDING 5						
Tier 1	Cells	157	236	284	48	181%
Tier 2	Cells	164	246	161	-85	98%
Total		321	482	445	-37	139%
GRAND TOTAL		2064	2898	2746	-152	133%
CENTRAL SERVICE						
				2		
Off-Prison Grounds						
				2		
				2		
GRAND TOTAL		2064	2898	2752	-146	133%

* Capacity totals may not match Blueprint numbers due to incorrect formulas or a lack of rounding in the Blueprint numbers.

APPENDIX B: HOUSING PLANS

FOLSOM WOMEN'S FACILITY - HOUSING PLAN

HOUSING UNIT	TYPE	* DESIGN CAPACITY	* STAFFED CAPACITY	ACTUAL INMATE COUNT REVIEWED BY OIG 08/13/13	Difference (Actual vs. Staffed Capacity)	Overcrowding Rate (Based on Design)
FACILITY B						
Dorm 1 (A)	Dorm	201	201	82	-119	41%
Dorm 2 (B)	Dorm	202	202	157	-45	78%
Total		403	403	239	-164	59%
GRAND TOTAL		403	403	239	-164	59%

** = Folsom Women's Facility was scheduled to activate on January 13, 2013, per the Emergency Institution Activation Schedule (IAS) dated January 2, 2013. (Was listed as Facility A in Blueprint but is listed as Facility B on counts.)

* Capacity totals may not match Blueprint numbers due to incorrect formulas or a lack of rounding in the Blueprint numbers.

APPENDIX B: HOUSING PLANS

HIGH DESERT STATE PRISON - HOUSING PLAN

HOUSING UNIT	TYPE	* DESIGN CAPACITY	* STAFFED CAPACITY	ACTUAL INMATE COUNT REVIEWED BY OIG 07/14/13	Difference (Actual vs. Staffed Capacity)	Overcrowding Rate (Based on Design)
MSF						
Dorm 1	E-Dorm	100	100	135	-65	68%
Dorm 2	E-Dorm	100	100			
Total		200	200	135	-65	68%
FACILITY A						
Bldg A1	270 Cells	100	150	152	2	152%
Bldg A2	270 Cells	100	150	155	5	155%
Bldg A3	270 Cells	100	150	140	-10	140%
Bldg A4	270 Cells	100	150	149	-1	149%
Bldg A5	270 Cells	100	150	143	-7	143%
Total		500	750	739	-11	148%
FACILITY B						
Bldg B1	270 Cells	100	150	168	18	168%
Bldg B2	270 Cells	100	150	167	17	167%
Bldg B3	270 Cells	100	150	159	9	159%
Bldg B4	270 Cells	100	150	173	23	173%
Bldg B5	270 Cells	100	150	175	25	175%
Total		500	750	842	92	168%
FACILITY C						
Bldg C1	180 Cells	64	96	96	0	150%
Bldg C2	180 Cells	64	96	89	-7	139%
Bldg C3	180 Cells	64	96	84	-12	131%
Bldg C4	180 Cells	64	96	85	-11	133%
Bldg C5	180 Cells	64	96	68	-28	106%
Bldg C6	180 Cells	64	96	83	-13	130%
Bldg C7	180 Cells	64	96	72	-24	113%
Bldg C8	180 Cells	64	96	81	-15	127%
Total		512	768	658	-110	129%
FACILITY D						
Bldg D1	180 Cells	64	96	104	8	163%
Bldg D2	180 Cells	64	96	106	10	166%
Bldg D3	180 Cells	64	96	95	-1	148%
Bldg D4	180 Cells	64	96	98	2	153%
Bldg D5	180 Cells	64	96	109	13	170%
Bldg D6	180 Cells	64	96	43	-53	67%
Bldg D7	180 Cells	64	80	82	2	128%
Bldg D8	180 Cells	64	80	79	-1	123%
Total		512	736	716	-20	140%
ASU						
Facility Z Stand Alone	ASU	100	125	146	21	146%
Total		100	125	146	21	146%
GRAND TOTAL		2324	3329	3236	-93	139%
CENTRAL SERVICE						
INF 1				30		
OUT-COUNT AREA						
Coyote Cafe				4		
GRAND TOTAL		2324	3329	3270	-59	141%

* Capacity totals may not match Blueprint numbers due to incorrect formulas or a lack of rounding in the Blueprint numbers.

APPENDIX B: HOUSING PLANS

IRONWOOD STATE PRISON - HOUSING PLAN

HOUSING UNIT	TYPE	* DESIGN CAPACITY	* STAFFED CAPACITY	ACTUAL INMATE COUNT REVIEWED BY OIG 07/23/13	Difference (Actual vs. Staffed Capacity)	Overcrowding Rate (Based on Design)
MSF						
Bldg 1	E-Dorm	100	100	47	-53	47%
Bldg 2	E-Dorm	100	100	59	-41	59%
Total		200	200	106	-94	53%
FACILITY A						
Bldg 1	270 Cells	100	150	163	13	163%
Bldg 2	270 Cells	100	150	162	12	162%
Bldg 3	270 Cells	100	150	160	10	160%
Bldg 4	270 Cells	100	150	162	12	162%
Bldg 5	270 Cells	100	125	80	-45	80%
Total		500	725	727	2	145%
FACILITY B						
Bldg 1	270 Cells	100	150	163	13	163%
Bldg 2	270 Cells	100	150	156	6	156%
Bldg 3	270 Cells	100	150	160	10	160%
Bldg 4	270 Cells	100	150	155	5	155%
Bldg 5	270 Cells	100	150	151	1	151%
Total		500	750	785	35	157%
FACILITY C						
Bldg 1	270 Cells	100	150	95	-55	95%
Bldg 2	270 Cells	100	150	169	19	169%
Bldg 3	270 Cells	100	150	170	20	170%
Bldg 4	270 Cells	100	150	169	19	169%
Bldg 5	270 Cells	100	150	170	20	170%
Total		500	750	773	23	155%
FACILITY D						
Bldg 1	270 Cells	100	150	151	1	151%
Bldg 2	270 Cells	100	150	155	5	155%
Bldg 3	270 Cells	100	150	154	4	154%
Bldg 4	270 Cells	100	150	156	6	156%
Bldg 5	270 Cells	100	150	163	13	163%
Total		500	750	779	29	156%
GRAND TOTAL		2200	3175	3170	-5	144%
CENTRAL SERVICE						
				11		
GRAND TOTAL		2200	3175	3181	6	145%

* Capacity totals may not match Blueprint numbers due to incorrect formulas or a lack of rounding in the Blueprint numbers.

APPENDIX B: HOUSING PLANS

KERN VALLEY STATE PRISON - HOUSING PLAN

HOUSING UNIT	TYPE	* DESIGN CAPACITY	* STAFFED CAPACITY	ACTUAL INMATE COUNT REVIEWED BY OIG 07/23/13	Difference (Actual vs. Staffed Capacity)	Overcrowding Rate (Based on Design)
MSF						
Dorm 1	E-Dorm	100	100	110	-90	55%
Dorm 2	E-Dorm	100	100			
Total		200	200	110	-90	55%
FACILITY A						
Bldg 1	180 Cells	64	96	89	-7	139%
Bldg 2	180 Cells	64	96	102	6	159%
Bldg 3	180 Cells	64	96	102	6	159%
Bldg 4	180 Cells	64	96	95	-1	148%
Bldg 5	180 Cells	64	96	97	1	152%
Bldg 6	180 Cells	64	96	100	4	156%
Bldg 7	180 Cells	64	96	97	1	152%
Bldg 8	180 Cells	64	96	95	-1	148%
Total		512	768	777	9	152%
FACILITY B						
Bldg 1	180 Cells	64	80	82	2	128%
Bldg 2	180 Cells	64	96	89	-7	139%
Bldg 3	180 Cells	64	96	100	4	156%
Bldg 4	180 Cells	64	96	101	5	158%
Bldg 5	180 Cells	64	96	105	9	164%
Bldg 6	180 Cells	64	96	104	8	163%
Bldg 7	180 Cells	64	96	109	13	170%
Bldg 8	180 Cells	64	96	109	13	170%
Total		512	752	799	47	156%
FACILITY C						
Bldg 1	180 Cells	64	96	113	17	177%
Bldg 2	180 Cells	64	96	119	23	186%
Bldg 3	180 Cells	64	96	118	22	184%
Bldg 4	180 Cells	64	96	120	24	188%
Bldg 5	180 Cells	64	96	120	24	188%
Bldg 6	180 Cells	64	96	118	22	184%
Bldg 7	180 Cells	64	96	117	21	183%
Bldg 8	180 Cells	64	96	94	-2	147%
Total		512	768	919	151	179%
FACILITY D						
Bldg 1	180 Cells	64	96	109	13	170%
Bldg 2	180 Cells	64	96	119	23	186%
Bldg 3	180 Cells	64	96	126	30	197%
Bldg 4	180 Cells	64	96	123	27	192%
Bldg 5	180 Cells	64	96	123	27	192%
Bldg 6	180 Cells	64	96	115	19	180%
Bldg 7	180 Cells	64	96	93	-3	145%
Bldg 8	180 Cells	64	96	56	-40	88%
Total		512	768	864	96	169%
ASU - STAND ALONE						
Z01	ASU	100	125	129	4	129%
Z02	ASU	100	125	94	-31	94%
Total		200	250	223	-27	112%
GRAND TOTAL		2448	3506	3692	186	151%
CENTRAL SERVICE						
INF 1				20		
Off-Prison Grounds						
Out to Hospital				5		
GRAND TOTAL		2448	3506	3717	211	152%

* Capacity totals may not match Blueprint numbers due to incorrect formulas or a lack of rounding in the Blueprint numbers.

APPENDIX B: HOUSING PLANS

MULE CREEK STATE PRISON - HOUSING PLAN

HOUSING UNIT	TYPE	* DESIGN CAPACITY	* STAFFED CAPACITY	ACTUAL INMATE COUNT REVIEWED BY OIG 07/14/13	Difference (Actual vs. Staffed Capacity)	Overcrowding Rate (Based on Design)
MSF 1						
Dorm #1	Dorm	96	96	87	-9	91%
Dorm #2	Dorm	96	96	99	3	103%
Firehouse		8	8	3	-5	38%
Total		200	200	189	-11	95%
FACILITY A						
Bldg 1	270 Cells	100	150	158	8	158%
Bldg 2	270 Cells	100	150	181	31	181%
Bldg 3	270 Cells	100	150	189	39	189%
Bldg 4	270 Cells	100	150	174	24	174%
Bldg 5	270 Cells	100	150	150	0	150%
Total		500	750	852	102	170%
FACILITY B						
Bldg 6	270 Cells	100	150	180	30	180%
Bldg 7	270 Cells	100	150	198	48	198%
Bldg 8	270 Cells	100	150	200	50	200%
Bldg 9	270 Cells	100	150	195	45	195%
Bldg 10	270 Cells	100	150	194	44	194%
Total		500	750	967	217	193%
FACILITY C						
Bldg 11	270 Cells	100	150	199	49	199%
Bldg 12	270 Cells	100	125	110	-15	110%
Bldg 13-1	270 Cells	50	50	78	28	156%
Bldg 13-2	270 Cells	50	75	89	14	178%
Bldg 14	270 Cells	100	150	200	50	200%
Bldg 15	270 Cells	100	150	200	50	200%
Total		500	700	876	176	175%
GRAND TOTAL		1700	2400	2884	484	170%
CENTRAL SERVICE						
				INF 1	10	
OUT-COUNT AREA						
				Dining, PIA Meat Cutting, etc.	4	
Off-Prison Grounds						
				Out to Hospital/Medical	1	
GRAND TOTAL		1700	2400	2899	499	171%

* Capacity totals may not match Blueprint numbers due to incorrect formulas or a lack of rounding in the Blueprint numbers.

APPENDIX B: HOUSING PLANS

NORTH KERN STATE PRISON - HOUSING PLAN

HOUSING UNIT	TYPE	* DESIGN CAPACITY	* STAFFED CAPACITY	ACTUAL INMATE COUNT REVIEWED BY OIG 08/03/13	Difference (Actual vs. Staffed Capacity)	Overcrowding Rate (Based on Design)
MSF						
Bldg 1	E-Dorm	100	100	158	-42	79%
Bldg 2	E-Dorm	100	100	0		
Firehouse		10	10	5	-5	50%
Total		210	210	163	-47	78%
FACILITY A						
Bldg 1	270 Cells	100	150	151	1	151%
Bldg 2	270 Cells	100	150	161	11	161%
Bldg 3	270 Cells	100	150	167	17	167%
Bldg 4	270 Cells	100	150	118	-32	118%
Bldg 5	270 Cells	100	150	167	17	167%
Total		500	750	764	14	153%
FACILITY B						
Bldg 1	Wingnut Cells	100	150	196	46	196%
Bldg 2	Wingnut Cells	100	150	193	43	193%
Bldg 3	Wingnut Cells	100	150	193	43	193%
Bldg 4	Wingnut Cells	100	150	179	29	179%
Bldg 5	Wingnut Cells	100	150	194	44	194%
Bldg 6	Wingnut Cells	100	150	194	44	194%
Total		600	900	1149	249	192%
FACILITY C						
Dorm 1	Wingnut Dorm	146	219	288	69	197%
Dorm 2	Wingnut Dorm	146	219	276	57	189%
Dorm 3	Wingnut Dorm	146	219	291	72	199%
Dorm 4	Wingnut Dorm	146	219	293	74	201%
Dorm E	E-Dorm	100	150	199	49	199%
Dorm W	E-Dorm	100	150	200	50	200%
Total		784	1176	1547	371	197%
FACILITY D						
Bldg 1	Wingnut Cells	100	150	190	40	190%
Bldg 2	Wingnut Cells	100	150	191	41	191%
Bldg 3	Wingnut Cells	100	150	178	28	178%
Bldg 4	Wingnut Cells	100	150	187	37	187%
Bldg 5	Wingnut Cells	100	150	157	7	157%
Bldg 6	Wingnut Cells	100	125	151	26	151%
Total		600	875	1054	179	176%
GRAND TOTAL		2694	3911	4677	766	174%
CENTRAL SERVICE						
				INF 1	14	
OUT-COUNT AREA						
				Dining, Central Kitchen, etc.	17	
Off-Prison Grounds						
				Out to Hospital	4	
GRAND TOTAL		2694	3911	4712	801	175%

* Capacity totals may not match Blueprint numbers due to incorrect formulas or a lack of rounding in the Blueprint numbers.

APPENDIX B: HOUSING PLANS

PELICAN BAY STATE PRISON - HOUSING PLAN

HOUSING UNIT	TYPE	* DESIGN CAPACITY	* STAFFED CAPACITY	ACTUAL INMATE COUNT REVIEWED BY OIG 07/23/13	Difference (Actual vs. Staffed Capacity)	Overcrowding Rate (Based on Design)
MSF						
Bldg 1	Dorm	96	96	98	2	102%
Bldg 2	Dorm	96	96	81	-15	84%
Firehouse		8	8	8	0	100%
Total		200	200	187	-13	94%
FACILITY A						
Bldg 1	180 Cells	64	80	61	-19	95%
Bldg 2	180 Cells	64	96	70	-26	109%
Bldg 3	180 Cells	64	80	0	-80	0%
Bldg 4	180 Cells	64	96	116	20	181%
Bldg 5	180 Cells	64	96	118	22	184%
Bldg 6	180 Cells	64	96	114	18	178%
Bldg 7	180 Cells	64	96	114	18	178%
Bldg 8	180 Cells	64	96	119	23	186%
Total		512	736	712	-24	139%
FACILITY B						
Bldg 1	180 Cells	64	64	55	-9	86%
Bldg 2	180 Cells	64	64	54	-10	84%
Bldg 3	180 Cells	64	96	69	-27	108%
Bldg 4	180 Cells	64	96	0	-96	0%
Bldg 5	180 Cells	64	96	114	18	178%
Bldg 6	180 Cells	64	96	121	25	189%
Bldg 7	180 Cells	64	96	89	-7	139%
Bldg 8	180 Cells	64	96	116	20	181%
Total		512	704	618	-86	121%
FACILITY C						
Bldg 1	SHU	48	58	55	-3	115%
Bldg 2	SHU	48	58	54	-4	113%
Bldg 3	SHU	48	58	55	-3	115%
Bldg 4	SHU	48	58	53	-5	110%
Bldg 5	SHU	48	58	53	-5	110%
Bldg 6	SHU	48	58	53	-5	110%
Bldg 7	SHU	48	58	52	-6	108%
Bldg 8	SHU	48	58	52	-6	108%
Bldg 9	SHU	48	58	58	0	121%
Bldg 10	SHU	48	58	53	-5	110%
Bldg 11	SHU	48	58	55	-3	115%
Bldg 12	SHU	48	58	50	-8	104%
Total		576	696	643	-53	112%
FACILITY D						
Bldg 1	SHU	48	58	48	-10	100%
Bldg 2	SHU	48	58	47	-11	98%
Bldg 3	SHU	48	58	51	-7	106%
Bldg 4	SHU	48	58	46	-12	96%
Bldg 5	SHU	48	58	57	-1	119%
Bldg 6	SHU	48	58	54	-4	113%
Bldg 7	SHU	48	58	56	-2	117%
Bldg 8	SHU	48	58	56	-2	117%
Bldg 9	SHU	48	58	56	-2	117%
Bldg 10	SHU	48	58	58	0	121%
Total		480	580	529	-51	110%
ASU						
Stand Alone	ASU	100	125	117	-8	117%
Total		100	125	117	-8	117%
GRAND TOTAL		2380	3041	2806	-235	118%
CENTRAL SERVICE						
INF 1				18		
GRAND TOTAL		2380	3041	2824	-217	119%

* Capacity totals may not match Blueprint numbers due to incorrect formulas or a lack of rounding in the Blueprint numbers.

APPENDIX B: HOUSING PLANS

PLEASANT VALLEY STATE PRISON - HOUSING PLAN

HOUSING UNIT	TYPE	* DESIGN CAPACITY	* STAFFED CAPACITY	ACTUAL INMATE COUNT REVIEWED BY OIG 07/22/13	Difference (Actual vs. Staffed Capacity)	Overcrowding Rate (Based on Design)
MSF						
Bldg 1	E-Dorm	100	100	68	-32	68%
Bldg 2	E-Dorm	100	100	0	-100	0%
Firehouse		8	8	6	-2	75%
Total		208	208	74	-134	36%
FACILITY A						
Bldg 1	270 Cells	100	150	125	-25	125%
Bldg 2	270 Cells	100	150	155	5	155%
Bldg 3	270 Cells	100	150	149	-1	149%
Bldg 4	270 Cells	100	150	160	10	160%
Bldg 5	270 Cells	100	150	163	13	163%
Total		500	750	752	2	150%
FACILITY B						
Bldg 1	270 Cells	100	150	153	3	153%
Bldg 2	270 Cells	100	150	157	7	157%
Bldg 3	270 Cells	100	150	153	3	153%
Bldg 4	270 Cells	100	150	162	12	162%
Bldg 5	270 Cells	100	150	166	16	166%
Total		500	750	791	41	158%
FACILITY C						
Bldg 1	270 Cells	100	150	165	15	165%
Bldg 2	270 Cells	100	150	157	7	157%
Bldg 3	270 Cells	100	150	153	3	153%
Bldg 4	270 Cells	100	150	141	-9	141%
Bldg 5	270 Cells	100	150	118	-32	118%
Total		500	750	734	-16	147%
FACILITY D						
Bldg 1	270 Cells	100	150	198	48	198%
Bldg 2	270 Cells	100	150	196	46	196%
Bldg 3	270 Cells	100	150	194	44	194%
Bldg 4	270 Cells	100	125	148	23	148%
Bldg 5	270 Cells	100	150	187	37	187%
Total		500	725	923	198	185%
ASU						
Stand Alone	ASU	100	125	152	27	152%
Total		100	125	152	27	152%
GRAND TOTAL		2308	3308	3426	118	148%
CENTRAL SERVICE						
				14		
				2		
OUT-COUNT AREA						
				6		
Off-Prison Grounds						
				3		
GRAND TOTAL		2308	3308	3451	143	150%

* Capacity totals may not match Blueprint numbers due to incorrect formulas or a lack of rounding in the Blueprint numbers.

APPENDIX B: HOUSING PLANS

RICHARD J. DONOVAN CORRECTIONAL FACILITY - HOUSING PLAN

HOUSING UNIT	TYPE	* DESIGN CAPACITY	* STAFFED CAPACITY	ACTUAL INMATE COUNT REVIEWED BY OIG 08/04/13	Difference (Actual vs. Staffed Capacity)	Overcrowding Rate (Based on Design)
MSF						
Bldg 21	Dorm	96	96	59	-37	61%
Bldg 22	Dorm	96	96	59	-37	61%
Fire House		8	8	6	-2	75%
Total		200	200	124	-76	62%
FACILITY A						
Bldg 1	270 Cells	100	150	161	11	161%
Bldg 2	270 Cells	100	150	156	6	156%
Bldg 3	270 Cells	100	150	165	15	165%
Bldg 4	270 Cells	100	150	154	4	154%
Bldg 5	270 Cells	100	150	163	13	163%
Total		500	750	799	49	160%
FACILITY B						
Unit 06-1	270 Cells	50	63	53	-10	106%
Unit 06-2	270 Cells	50	50	58	8	116%
Unit 07	270 Cells	100	125	135	10	135%
Unit 08	270 Cells	100	150	169	19	169%
Unit 09	270 Cells	100	150	82	-68	82%
Unit 10	270 Cells	100	150	179	29	179%
Total		500	688	676	-12	135%
FACILITY C						
Unit 11	270 Cells	100	150	170	20	170%
Unit 12	270 Cells	100	150	172	22	172%
Unit 13	270 Cells	100	150	163	13	163%
Unit 14	270 Cells	100	150	178	28	178%
Unit 15	270 Cells	100	150	150	0	150%
Total		500	750	833	83	167%
FACILITY D						
Bldg 16	270 Cells	100	150	160	10	160%
Bldg 17	270 Cells	100	150	169	19	169%
Bldg 18	270 Cells	100	150	181	31	181%
Bldg 19	270 Cells	100	150	169	19	169%
Bldg 20	270 Cells	100	150	174	24	174%
Total		500	750	853	103	171%
GRAND TOTAL		2200	3138	3285	147	149%
CENTRAL SERVICE						
INF 1 + FAM 1				28		
OUT-COUNT AREA						
Watch Office				2		
Infirmary (TTA)				2		
Off-Prison Grounds						
Out to Hospital				8		
GRAND TOTAL		2200	3138	3325	187	151%

* Capacity totals may not match Blueprint numbers due to incorrect formulas or a lack of rounding in the Blueprint numbers.

APPENDIX B: HOUSING PLANS

SALINAS VALLEY STATE PRISON - HOUSING PLAN

HOUSING UNIT	TYPE	* DESIGN CAPACITY	* STAFFED CAPACITY	ACTUAL INMATE COUNT REVIEWED BY OIG 07/14/13	Difference (Actual vs. Staffed Capacity)	Overcrowding Rate (Based on Design)
MSF						
Bldg 1	Dorm	100	100	74	-26	74%
Bldg 2	Dorm	100	100	76	-24	76%
Total		200	200	150	-50	75%
FACILITY A						
Bldg A1	270 Cells	100	150	189	39	189%
Bldg A2	270 Cells	100	150	185	35	185%
Bldg A3	270 Cells	100	150	190	40	190%
Bldg A4	270 Cells	100	150	181	31	181%
Bldg A5	270 Cells	100	150	160	10	160%
Total		500	750	905	155	181%
FACILITY B						
Bldg B1	270 Cells	100	150	167	17	167%
Bldg B2	270 Cells	100	150	170	20	170%
Bldg B3	270 Cells	100	150	160	10	160%
Bldg B4	270 Cells	100	150	169	19	169%
Bldg B5	270 Cells	100	150	175	25	175%
Total		500	750	841	91	168%
FACILITY C						
Bldg C1	180 Cells	64	96	92	-4	144%
Bldg C2	180 Cells	64	96	77	-19	120%
Bldg C3	180 Cells	64	96	96	0	150%
Bldg C4	180 Cells	64	96	79	-17	123%
Bldg C5	180 Cells	64	64	57	-7	89%
Bldg C6	180 Cells	64	64	56	-8	88%
Bldg C7	180 Cells	64	96	100	4	156%
Bldg C8	180 Cells	64	96	95	-1	148%
Total		512	704	652	-52	127%
FACILITY D						
Bldg D1	180 Cells	64	64	69	5	108%
Bldg D2	180 Cells	64	80	75	-5	117%
Bldg D3	180 Cells	64	96	84	-12	131%
Bldg D4	180 Cells	64	96	93	-3	145%
Bldg D5	180 Cells	64	96	58	-38	91%
Bldg D6	180 Cells	64	96	53	-43	83%
Bldg D7	180 Cells	64	96	107	11	167%
Bldg D8	180 Cells	64	80	84	4	131%
Total		512	704	623	-81	122%
ICF						
I-1		64	64	45	-19	70%
I-2		64	64	71	7	111%
Total		128	128	116	-12	91%
ASU						
Stand Alone	ASU	100	125	145	20	145%
Total		100	125	145	20	145%

GRAND TOTAL	2452	3361	3432	71	140%
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Incoming Area	2
Central Service - CTC -1	20
OUT-COUNT AREA	
CTC, BPH, Other	49
Off-Prison Grounds	
Out to Hospital	8

GRAND TOTAL	2452	3361	3511	150	143%
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* Capacity totals may not match Blueprint numbers due to incorrect formulas or a lack of rounding in the Blueprint numbers.

APPENDIX B: HOUSING PLANS

SIERRA CONSERVATION CENTER - HOUSING PLAN

HOUSING UNIT	TYPE	* DESIGN CAPACITY	* STAFFED CAPACITY	ACTUAL INMATE COUNT REVIEWED BY OIG 07/30/13	Difference (Actual vs. Staffed Capacity)	Overcrowding Rate (Based on Design)
FACILITY A						
Section A	Dorm	192	288	358	70	186%
Section B	Dorm	224	336	433	97	193%
Section C	Dorm	192	288	373	85	194%
Firehouse		10	15	7	-8	70%
Total		618	927	1171	244	189%
FACILITY B						
Section D	Dorm	192	288	366	78	191%
Section E	Dorm	224	336	390	54	174%
Section F	Dorm	192	288	307	19	160%
Total		608	912	1063	151	175%
FACILITY C						
Bldg 1	270 Cells	100	150	183	33	183%
Bldg 2	270 Cells	100	125	136	11	136%
Bldg 3	270 Cells	100	150	150	0	150%
Bldg 4	270 Cells	100	150	178	28	178%
Bldg 5	270 Cells	100	150	192	42	192%
Total		500	725	839	114	168%
** Fire Camps						
01-Vallecito	Camps	100	100	91	-9	91%
04-Francisquito	Camps	80	80	75	-5	94%
05-Miramonte	Camps	80	80	74	-6	93%
10-Mountain Home	Camps	100	100	90	-10	90%
11-Acton	Camps	80	80	76	-4	95%
15-Pilot Rock	Camps	80	80	78	-2	98%
16-Holton	Camps	100	100	82	-18	82%
19-Julius Klein	Camps	120	120	99	-21	83%
21-McCain Valley	Camps	100	100	97	-3	97%
26-Owens Valley	Camps	120	120	103	-17	86%
28-Prado	Camps	80	80	82	2	103%
30-Baseline	Camps	120	120	107	-13	89%
33-Growlersburg	Camps	120	120	108	-12	90%
35-Oak Glen	Camps	160	160	133	-27	83%
36-Bautista	Camps	120	120	101	-19	84%
38-Gabilan	Camps	120	120	115	-5	96%
39-Mt. Bullion	Camps	100	100	94	-6	94%
41-Fenner Canyon	Camps	120	120	114	-6	95%
42-La Cima	Camps	80	80	71	-9	89%
Total		1980	1980	1790	-190	90%
GRAND TOTAL		3706	4544	4863	319	131%
OUT-COUNT AREA						
HOS				3		
GRAND TOTAL		3706	4544	4866	322	131%

* Capacity totals may not match Blueprint numbers due to incorrect formulas or a lack of rounding in the Blueprint numbers.

** Fire camp capacity totals do not match Blueprint numbers since a FY 2013/14 BCP approved the fire camps to be restored to prior levels.

APPENDIX B: HOUSING PLANS

VALLEY STATE PRISON - HOUSING PLAN

HOUSING UNIT	TYPE	* DESIGN CAPACITY	* STAFFED CAPACITY	ACTUAL INMATE COUNT REVIEWED BY OIG 07/28/13	Difference (Actual vs. Staffed Capacity)	Overcrowding Rate (Based on Design)
FACILITY A						
Bldg 1	Cross Top	128	192	0	-192	0%
Bldg 2	Cross Top	128	192	222	30	173%
Bldg 3	270 Cells	100	150	162	12	162%
Bldg 4	270 Cells	88	110	58	-52	66%
Total		444	644	442	-202	100%
FACILITY B						
Bldg 1	Cross Top	128	192	212	20	166%
Bldg 2	Cross Top	128	192	225	33	176%
Bldg 3	Cross Top	128	192	226	34	177%
Bldg 4	Cross Top	128	192	218	26	170%
Total		512	768	881	113	172%
FACILITY C						
Bldg 1	Cross Top	128	192	231	39	180%
Bldg 2	Cross Top	128	192	226	34	177%
Bldg 3	Cross Top	128	192	224	32	175%
Bldg 4	Cross Top	128	192	218	26	170%
Total		512	768	899	131	176%
FACILITY D						
Bldg 1	Cross Top	128	192	234	42	183%
Bldg 2	Cross Top	128	192	208	16	163%
Bldg 3	Cross Top	128	192	219	27	171%
Bldg 4	Cross Top	128	192	222	30	173%
Total		512	768	883	115	172%
GRAND TOTAL		1980	2948	3105	157	157%

CENTRAL SERVICE	
INF 1	20
FAM 1	3
OUT-COUNT AREA	
Watch Office	1
Off-Prison Grounds	
Out to Hospital	7

GRAND TOTAL		1980	2948	3136	188	158%
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* Capacity totals may not match Blueprint numbers due to incorrect formulas or a lack of rounding in the Blueprint numbers.

APPENDIX B: HOUSING PLANS

WASCO STATE PRISON - HOUSING PLAN

HOUSING UNIT	TYPE	* DESIGN CAPACITY	* STAFFED CAPACITY	ACTUAL INMATE COUNT REVIEWED BY OIG 07/30/13	Difference (Actual vs. Staffed Capacity)	Overcrowding Rate (Based on Design)
MSF						
Bldg 1	Dorm	96	96	68	-28	71%
Bldg 2	Dorm	96	96	70	-26	73%
Firehouse		8	8	5	-3	63%
Total		200	200	143	-57	72%
FACILITY A						
Bldg 1	270 Cells	100	150	151	1	151%
Bldg 2	270 Cells	100	150	139	-11	139%
Bldg 3	270 Cells	100	150	150	0	150%
Bldg 4	270 Cells	100	150	82	-68	82%
Bldg 5	270 Cells	100	150	146	-4	146%
Total		500	750	668	-82	134%
FACILITY B						
Bldg 1	Wingnut Cells	100	150	194	44	194%
Bldg 2	Wingnut Cells	100	150	185	35	185%
Bldg 3	Wingnut Cells	100	150	183	33	183%
Bldg 4	Wingnut Cells	100	150	145	-5	145%
Bldg 5	Wingnut Cells	100	150	191	41	191%
Bldg 6	Wingnut Cells	100	150	181	31	181%
Total		600	900	1079	179	180%
FACILITY C						
Dorm 1	Wingnut Dorm	146	219	251	32	172%
Dorm 2	Wingnut Dorm	146	219	288	69	197%
Dorm 3	Wingnut Dorm	146	219	281	62	192%
Dorm 4	Wingnut Dorm	146	219	273	54	187%
Total		584	876	1093	217	187%
FACILITY D						
Bldg 1	Wingnut Cells	100	150	193	43	193%
Bldg 2	Wingnut Cells	100	150	197	47	197%
Bldg 3	Wingnut Cells	100	150	191	41	191%
Bldg 4	Wingnut Cells	100	150	187	37	187%
Bldg 5	Wingnut Cells	100	150	189	39	189%
Bldg 6	Wingnut Cells	100	125	145	20	145%
Bldg 7	E-Dorm	100	150	200	50	200%
Total		700	1025	1302	277	186%
FACILITY H						
Dorm 1	E-Dorm	100	150	195	45	195%
Dorm 2	E-Dorm	100	150	193	43	193%
Dorm 3	E-Dorm	100	150	166	16	166%
Dorm 4	E-Dorm	100	150	181	31	181%
Total		400	600	735	135	184%
GRAND TOTAL		2984	4351	5020	669	168%
CENTRAL SERVICE						
				INF 1	16	
OUT-COUNT AREA						
				Retherm Kitchen	18	
Off-Prison Grounds						
				Out to Hospital	9	
GRAND TOTAL		2984	4351	5063	712	170%

* Capacity totals may not match Blueprint numbers due to incorrect formulas or a lack of rounding in the Blueprint numbers.

APPENDIX C – PROGRAMMING PLANS

The following pages display the information we summarized after assessing whether the department has implemented the rehabilitation programs scheduled to be underway in FY 2012/13 as identified in Appendix B of the *Blueprint*. The OIG performed the fieldwork to assess the operational status of each program at each institution.

The information displayed in the following page identifies the statewide operational status of the rehabilitation programs in summary format for each type of program. *An individual page for each prison is provided after the summary page.* The first columns identify the numbers in terms of teacher positions and the numbers in terms of student slots as they were identified in the initial *Blueprint*. As described earlier, the numbers were allowed to be changed as long as they met the total departmental numbers. The next set of columns displays the numbers as identified in the final version of the *Blueprint*. Then we show the results of our fieldwork identifying the number of programs that were actually fully operational when we performed the fieldwork. The last set of columns identifies the differences between the number of courses that were supposed to be operational (and related available slots) and the number of courses that we actually found to be operational during our site visit.

The fieldwork performed in this exercise was conducted from July 2013 through August 2013. Therefore, the numbers may have changed since that time. Additionally, some of the detail of the specific courses may have changed from institution to institution, but the departmental totals in terms of scheduled courses still match the original *Blueprint* numbers.

APPENDIX C: PROGRAMMING PLANS

STATEWIDE SUMMARY TOTALS - REHABILITATION PROGRAMS

	Initial Blueprint		Final Blueprint		Actuals		Differences	
	FY 12-13 (Version 1)		FY 12-13 (Version 5)		July - August 2013		(Actuals - Final)	
Academic Education	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
General Population	315	17,010	308	15,469	280	14,633	-28	-836
Alternative Programming	15	1,620	13	834	14	799	1	-35
Voluntary Educ. Program	169	20,280	170	20,400	161	18,696	-9	-1,704
TOTALS	499	38,910	491	36,703	455	34,128	-36	-2,575
Career Technical Education	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
Auto Mechanics	17	459	17	459	10	270	-7	-189
Auto Repair	13	351	13	351	13	351	0	0
Building Maintenance	19	513	19	513	16	432	-3	-81
Carpentry	15	405	16	432	10	270	-6	-162
Computer Literacy *	17	864	15	810	14	756	-1	-54
Cosmetology	3	81	4	108	3	81	-1	-27
Electric Work	10	270	12	324	9	243	-3	-81
Electronics	29	783	30	810	22	594	-8	-216
HVAC	10	270	10	270	9	216	-1	-54
Machine Shop	4	108	4	108	3	81	-1	-27
Masonry	11	297	8	216	8	216	0	0
Office Technologies	41	1,107	41	1,107	38	1,026	-3	-81
Plumbing	9	243	9	243	7	189	-2	-54
Sheet Metal	2	54	2	54	0	0	-2	-54
Small Engine Repair	7	189	7	189	6	162	-1	-27
Welding	17	459	17	459	17	459	0	0
TBD	0	0	0	0	0	0	0	0
TOTALS	224	6,453	224	6,453	185	5,346	-39	-1,107
Contract Treatment Programs	Student Capacity (/Program) (Version 1)	Student Capacity (Annual) (Version 1)	Student Capacity (/Program) (Version 5)	Student Capacity (Annual) (Version 5)	Actual Students in Program	Annual Student Capacity (Projected)	Differences	Differences
Substance Abuse	1,676	3,898	1,656	3,850	1,137	2,728	-519	-1,122
Cognitive-Behavioral	(None - commences 2013/14)							
Lifer Program	(None - commences 2013/14)							
TOTALS	1,676	3,898	1,656	3,850	1,137	2,728	-519	-1,122
Employment Programs	Program Slots (Version 1)	Annual Served (Version 1)	Program Slots (Version 5)	Annual Served (Version 5)	Inmates Served (Actual)	Annual Served (Projected)	Differences	Differences
Transitions Program	240	2,916	240	2,916	0	0	-240	-2,916
Identification (ID) Project	0	8,459	0	8,459	0	0	0	-8,459
TOTALS	240	11,375	240	11,375	0	0	-240	-11,375

* The computer literacy slots were adjusted to account for a morning and afternoon session. The slots were reported in the Blueprint as only available once per day so the adjustment doubled the slot amount for that class.

APPENDIX C: PROGRAMMING PLANS

AVENAL STATE PRISON (ASP)

ASP is designated as a Re-Entry Hub.

Programs at this institution are to include Academic Education, Career Technical Education, Substance Abuse Treatment, Cognitive-Behavioral Programs (including criminal thinking, anger management, and family programming), Employment Training, and a cognitive behavioral based program for life-term inmates. The tables below illustrate the planned and actual staffing and student capacities by program area:

	Initial Blueprint		Final Blueprint		Actuals		Differences	
	FY 12-13 (Version 1)		FY 12-13 (Version 5)		July - August 2013		(Actuals - Final)	
Academic Education	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
General Population	19	1026	19	1026	15	778	-4	-248
Alternative Programming	0	0	0	0	0	0	0	0
Voluntary Educ. Program	6	720	6	720	5	600	-1	-120
TOTALS	25	1746	25	1746	20	1378	-5	-368
Career Technical Education	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
Auto Mechanics	1	27	1	27	1	27	0	0
Auto Repair	1	27	1	27	1	27	0	0
Building Maintenance	1	27	1	27	1	27	0	0
Carpentry	0	0	0	0	0	0	0	0
Computer Literacy	0	0	0	0	0	0	0	0
Cosmetology	0	0	0	0	0	0	0	0
Electric Work	1	27	1	27	1	27	0	0
Electronics	2	54	2	54	2	54	0	0
HVAC	1	27	1	27	1	27	0	0
Machine Shop	0	0	0	0	0	0	0	0
Masonry	0	0	1	27	1	27	0	0
Office Technologies	4	108	4	108	3	81	-1	-27
Plumbing	1	27	1	27	1	27	0	0
Sheet Metal	0	0	0	0	0	0	0	0
Small Engine Repair	1	27	1	27	0	0	-1	-27
Welding	1	27	1	27	1	27	0	0
TBD	0	0	0	0	0	0	0	0
TOTALS	14	378	15	405	13	351	-2	-54
Contract Treatment Programs	Student Capacity (/Program) (Version 1)	Student Capacity (Annual) (Version 1)	Student Capacity (/Program) (Version 5)	Student Capacity (Annual) (Version 5)	Actual Students in Program	Annual Student Capacity (Projected)	Differences	Differences
Substance Abuse	156	374	156	374	156	374	0	0
Cognitive-Behavioral	(None - commences 2013/14)							
Lifer Program	(None - commences 2013/14)							
TOTALS	156	374	156	374	156	374	0	0
Employment Programs	Program Slots (Version 1)	Annual Served (Version 1)	Program Slots (Version 5)	Annual Served (Version 5)	Inmates Served (Actual)	Annual Served (Projected)	Differences	Differences
Transitions Program	20	228	20	228	0	0	-20	-228
Identification (ID) Project		1007		1007	0	0	0	-1007
TOTALS	20	1235	20	1235	0	0	-20	-1235

APPENDIX C: PROGRAMMING PLANS

CALIFORNIA CORRECTIONAL CENTER (CCC)

CCC is designated as a Standard Program Site.

Programs at this institution are to include Academic Education and Career Technical Education. The tables below illustrate the planned and actual staffing and student capacities by program area:

	Initial Blueprint		Final Blueprint		Actuals		Differences	
	FY 12-13 (Version 1)		FY 12-13 (Version 5)		July - August 2013		(Actuals - Final)	
	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
Academic Education								
General Population	8	432	8	195	8	424	0	229
Alternative Programming	1	108	1	108	0	0	-1	-108
Voluntary Educ. Program	5	600	5	600	3	360	-2	-240
TOTALS	14	1140	14	903	11	784	-3	-119
Career Technical Education								
Auto Mechanics	1	27	1	27	1	27	0	0
Auto Repair	1	27	1	27	1	27	0	0
Building Maintenance	1	27	1	27	1	27	0	0
Carpentry	0	0	0	0	0	0	0	0
Computer Literacy	1	27	0	0	0	0	0	0
Cosmetology	0	0	0	0	0	0	0	0
Electric Work	1	27	1	27	0	0	-1	-27
Electronics	1	27	1	27	1	27	0	0
HVAC	1	27	1	27	1	27	0	0
Machine Shop	0	0	0	0	0	0	0	0
Masonry	0	0	0	0	0	0	0	0
Office Technologies	1	27	1	27	1	27	0	0
Plumbing	0	0	0	0	0	0	0	0
Sheet Metal	0	0	0	0	0	0	0	0
Small Engine Repair	0	0	0	0	0	0	0	0
Welding	1	27	1	27	1	27	0	0
TBD		0	0	0	0	0	0	0
TOTALS	9	243	8	216	7	189	-1	-27

APPENDIX C: PROGRAMMING PLANS

CALIFORNIA CORRECTIONAL INSTITUTION (CCI)

CCI was designated as a Standard Program Site on 12/4/12 although it was originally designated as a Re-Entry Hub.

Programs at this institution are to include Academic Education and Career Technical Education. The tables below illustrate the planned and actual staffing and student capacities by program area (programs have been minimally updated since the change in designation):

	Initial Blueprint		Final Blueprint		Actuals		Differences	
	FY 12-13 (Version 1)		FY 12-13 (Version 5)		July - August 2013		(Actuals - Final)	
Academic Education	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
General Population	13	702	10	512	10	512	0	0
Alternative Programming	0	0	0	0	0	0	0	0
Voluntary Educ. Program	7	840	8	960	8	960	0	0
TOTALS	20	1542	18	1472	18	1472	0	0
Career Technical Education	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
Auto Mechanics	2	54	2	54	1	27	-1	-27
Auto Repair	1	27	1	27	1	27	0	0
Building Maintenance	1	27	1	27	1	27	0	0
Carpentry	1	27	1	27	0	0	-1	-27
Computer Literacy	1	27	0	0	0	0	0	0
Cosmetology	0	0	0	0	0	0	0	0
Electric Work	0	0	0	0	0	0	0	0
Electronics	1	27	2	54	2	54	0	0
HVAC	1	27	1	27	1	27	0	0
Machine Shop	0	0	0	0	0	0	0	0
Masonry	0	0	0	0	0	0	0	0
Office Technologies	2	54	2	54	2	54	0	0
Plumbing	0	0	0	0	0	0	0	0
Sheet Metal	0	0	0	0	0	0	0	0
Small Engine Repair	0	0	0	0	0	0	0	0
Welding	1	27	1	27	1	27	0	0
TBD	0	0	0	0	0	0	0	0
TOTALS	11	297	11	297	9	243	-2	-54
Contract Treatment Programs	Student Capacity (/Program) (Version 1)	Student Capacity (Annual) (Version 1)	Student Capacity (/Program) (Version 5)	Student Capacity (Annual) (Version 5)	Actual Students in Program	Annual Student Capacity (Projected)	Differences	Differences
Substance Abuse	138	331	138	331	126	302	-12	-29
Cognitive-Behavioral	(None - commences 2013/14)							
Lifer Program	(None - commences 2013/14)							
TOTALS	138	331	138	331	126	302	-12	-29
Employment Programs	Program Slots (Version 1)	Annual Served (Version 1)	Program Slots (Version 5)	Annual Served (Version 5)	Inmates Served (Actual)	Annual Served (Projected)	Differences	Differences
Transitions Program	20	228	20	228	0	0	-20	-228
Identification (ID) Project	0	831	0	831	0	0	0	-831
TOTALS	20	1059	20	1059	0	0	-20	-1059

APPENDIX C: PROGRAMMING PLANS

CALIFORNIA HEALTH CARE FACILITY (CHCF)

CHCF is designated as a Standard Program Site. It was recently activated in July 2013.

Programs at this institution are to include Academic Education and Career Technical Education. The tables below illustrate the planned and actual staffing and student capacities by program area:

	Initial Blueprint		Final Blueprint		Actuals		Differences	
	FY 12-13 (Version 1)		FY 12-13 (Version 5)		July - August 2013		(Actuals - Final)	
Academic Education	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
General Population	2	108	2	108	0	0	-2	-108
Alternative Programming	0	0	0	0	0	0	0	0
Voluntary Educ. Program	1	120	1	120	1	120	0	0
TOTALS	3	228	3	228	1	120	-2	-108
Career Technical Education	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
Auto Mechanics	0	0	0	0	0	0	0	0
Auto Repair	0	0	0	0	0	0	0	0
Building Maintenance	0	0	0	0	0	0	0	0
Carpentry	0	0	0	0	0	0	0	0
Computer Literacy	0	0	0	0	0	0	0	0
Cosmetology	0	0	0	0	0	0	0	0
Electric Work	0	0	0	0	0	0	0	0
Electronics	0	0	0	0	0	0	0	0
HVAC	0	0	0	0	0	0	0	0
Machine Shop	0	0	0	0	0	0	0	0
Masonry	0	0	0	0	0	0	0	0
Office Technologies	0	0	0	0	0	0	0	0
Plumbing	0	0	0	0	0	0	0	0
Sheet Metal	0	0	0	0	0	0	0	0
Small Engine Repair	0	0	0	0	0	0	0	0
Welding	0	0	0	0	0	0	0	0
TBD	0	0	0	0	0	0	0	0
TOTALS	0	0	0	0	0	0	0	0

APPENDIX C: PROGRAMMING PLANS

CALIFORNIA INSTITUTION FOR MEN (CIM)

CIM is designated as a Re-Entry Hub.

Programs at this institution are to include Academic Education, Career Technical Education, Substance Abuse Treatment, Cognitive-Behavioral Programs (including criminal thinking, anger management, and family programming), Employment Training, and a cognitive behavioral based program for life-term inmates. The tables below illustrate the planned and actual staffing and student capacities by program area:

	Initial Blueprint		Final Blueprint		Actuals		Differences	
	FY 12-13 (Version 1)		FY 12-13 (Version 5)		July - August 2013		(Actuals - Final)	
Academic Education	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
General Population	9	486	9	408	8	420	-1	12
Alternative Programming	0	0	0	0	0	0	0	0
Voluntary Educ. Program	7	840	7	840	6	720	-1	-120
TOTALS	16	1326	16	1248	14	1140	-2	-108
Career Technical Education	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
Auto Mechanics	0	0	0	0	0	0	0	0
Auto Repair	0	0	0	0	0	0	0	0
Building Maintenance	2	54	2	54	2	54	0	0
Carpentry	2	54	2	54	2	54	0	0
Computer Literacy	1	54	1	54	1	54	0	0
Cosmetology	0	0	0	0	0	0	0	0
Electric Work	0	0	1	27	0	0	-1	-27
Electronics	1	27	1	27	0	0	-1	-27
HVAC	0	0	0	0	0	0	0	0
Machine Shop	0	0	0	0	0	0	0	0
Masonry	1	27	1	27	1	27	0	0
Office Technologies	0	0	0	0	0	0	0	0
Plumbing	1	27	1	27	1	27	0	0
Sheet Metal	0	0	0	0	0	0	0	0
Small Engine Repair	0	0	0	0	0	0	0	0
Welding	1	27	1	27	1	27	0	0
TBD	0	0	0	0	0	0	0	0
TOTALS	9	270	10	297	8	243	-2	-54
Contract Treatment Programs	Student Capacity (/Program) (Version 1)	Student Capacity (Annual) (Version 1)	Student Capacity (/Program) (Version 5)	Student Capacity (Annual) (Version 5)	Actual Students in Program	Annual Student Capacity (Projected)	Differences	Differences
Substance Abuse	156	374	156	374	134	322	-22	-52
Cognitive-Behavioral	(None - commences 2013/14)							
Lifer Program	(None - commences 2013/14)							
TOTALS	156	374	156	374	134	322	-22	-52
Employment Programs	Program Slots (Version 1)	Annual Served (Version 1)	Program Slots (Version 5)	Annual Served (Version 5)	Inmates Served (Actual)	Annual Served (Projected)	Differences	Differences
Transitions Program	20	288	20	288	0	0	-20	-288
Identification (ID) Project	0	1101	0	1101	0	0	0	-1101
TOTALS	20	1389	20	1389	0	0	-20	-1389

APPENDIX C: PROGRAMMING PLANS

CALIFORNIA INSTITUTION FOR WOMEN (CIW)

CIW is designated as a Re-Entry Hub.

Programs at this institution are to include Academic Education, Career Technical Education, Substance Abuse Treatment, Cognitive-Behavioral Programs (including criminal thinking, anger management, and family programming), Employment Training, and a cognitive behavioral based program for life-term inmates. The tables below illustrate the planned and actual staffing and student capacities by program area:

	Initial Blueprint		Final Blueprint		Actuals		Differences	
	FY 12-13 (Version 1)		FY 12-13 (Version 5)		July - August 2013		(Actuals - Final)	
Academic Education	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
General Population	6	324	6	324	6	324	0	0
Alternative Programming	0	0	0	0	0	0	0	0
Voluntary Educ. Program	3	360	3	360	3	360	0	0
TOTALS	9	684	9	684	9	684	0	0
Career Technical Education	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
Auto Mechanics	0	0	0	0	0	0	0	0
Auto Repair	0	0	0	0	0	0	0	0
Building Maintenance	1	27	1	27	1	27	0	0
Carpentry	0	0	0	0	0	0	0	0
Computer Literacy	0	0	0	0	0	0	0	0
Cosmetology	1	27	1	27	1	27	0	0
Electric Work	0	0	0	0	0	0	0	0
Electronics	0	0	1	27	1	27	0	0
HVAC	0	0	0	0	0	0	0	0
Machine Shop	0	0	0	0	0	0	0	0
Masonry	0	0	0	0	0	0	0	0
Office Technologies	2	54	2	54	2	54	0	0
Plumbing	0	0	0	0	0	0	0	0
Sheet Metal	0	0	0	0	0	0	0	0
Small Engine Repair	0	0	0	0	0	0	0	0
Welding	0	0	0	0	0	0	0	0
TBD	0	0	0	0	0	0	0	0
TOTALS	4	108	5	135	5	135	0	0
Contract Treatment Programs	Student Capacity (/Program) (Version 1)	Student Capacity (Annual) (Version 1)	Student Capacity (/Program) (Version 5)	Student Capacity (Annual) (Version 5)	Actual Students in Program	Annual Student Capacity (Projected)	Differences	Differences
Substance Abuse	138	331	138	331	76	182	-62	-149
Cognitive-Behavioral	(None - commences 2013/14)							
Lifer Program	(None - commences 2013/14)							
TOTALS	138	331	138	331	76	182	-62	-149
Employment Programs	Program Slots (Version 1)	Annual Served (Version 1)	Program Slots (Version 5)	Annual Served (Version 5)	Inmates Served (Actual)	Annual Served (Projected)	Differences	Differences
Transitions Program	20	288	20	288	0	0	-20	-288
Identification (ID) Project	0	249	0	249	0	0	0	-249
TOTALS	20	537	20	537	0	0	-20	-537

APPENDIX C: PROGRAMMING PLANS

CALIFORNIA MEDICAL FACILITY (CMF)

CMF is designated as a Standard Program Site.

Programs at this institution are to include Academic Education and Career Technical Education. The tables below illustrate the planned and actual staffing and student capacities by program area:

	Initial Blueprint		Final Blueprint		Actuals		Differences	
	FY 12-13 (Version 1)		FY 12-13 (Version 5)		July - August 2013		(Actuals - Final)	
Academic Education	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
General Population	5	270	5	270	5	270	0	0
Alternative Programming	0	0	0	0	0	0	0	0
Voluntary Educ. Program	3	360	4	480	4	480	0	0
TOTALS	8	630	9	750	9	750	0	0
Career Technical Education	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
Auto Mechanics	0	0	0	0	0	0	0	0
Auto Repair	0	0	0	0	0	0	0	0
Building Maintenance	0	0	0	0	0	0	0	0
Carpentry	0	0	0	0	0	0	0	0
Computer Literacy	1	54	0	0	0	0	0	0
Cosmetology	0	0	0	0	0	0	0	0
Electric Work	0	0	0	0	0	0	0	0
Electronics	2	54	1	27	1	27	0	0
HVAC	0	0	0	0	0	0	0	0
Machine Shop	0	0	0	0	0	0	0	0
Masonry	0	0	0	0	0	0	0	0
Office Technologies	1	27	1	27	1	27	0	0
Plumbing	0	0	0	0	0	0	0	0
Sheet Metal	0	0	0	0	0	0	0	0
Small Engine Repair	0	0	0	0	0	0	0	0
Welding	0	0	0	0	0	0	0	0
TBD	0	0	0	0	0	0	0	0
TOTALS	4	135	2	54	2	54	0	0

APPENDIX C: PROGRAMMING PLANS

CALIFORNIA MEN'S COLONY (CMC)

CMC is designated as a Re-Entry Hub.

Programs at this institution are to include Academic Education, Career Technical Education, Substance Abuse Treatment, Cognitive-Behavioral Programs (including criminal thinking, anger management, and family programming), Employment Training, and a cognitive behavioral based program for life-term inmates. The tables below illustrate the planned and actual staffing and student capacities by program area:

	Initial Blueprint		Final Blueprint		Actuals		Differences	
	FY 12-13 (Version 1)		FY 12-13 (Version 5)		July - August 2013		(Actuals - Final)	
Academic Education	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
General Population	16	864	14	756	14	685	0	-71
Alternative Programming	0	0	1	48	1	31	0	-17
Voluntary Educ. Program	8	960	8	960	8	960	0	0
TOTALS	24	1824	23	1764	23	1676	0	-88
Career Technical Education	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
Auto Mechanics	1	27	1	27	0	0	-1	-27
Auto Repair	1	27	1	27	1	27	0	0
Building Maintenance	1	27	1	27	1	27	0	0
Carpentry	0	0	1	27	0	0	-1	-27
Computer Literacy	0	0	0	0	0	0	0	0
Cosmetology	0	0	0	0	0	0	0	0
Electric Work	0	0	0	0	0	0	0	0
Electronics	1	27	1	27	0	0	-1	-27
HVAC	0	0	0	0	0	0	0	0
Machine Shop	1	27	1	27	0	0	-1	-27
Masonry	0	0	0	0	0	0	0	0
Office Technologies	2	54	2	54	1	27	-1	-27
Plumbing	0	0	0	0	0	0	0	0
Sheet Metal	0	0	0	0	0	0	0	0
Small Engine Repair	0	0	0	0	0	0	0	0
Welding	1	27	1	27	1	27	0	0
TBD	0	0	0	0	0	0	0	0
TOTALS	8	216	9	243	4	108	-5	-135
Contract Treatment Programs	Student Capacity (/Program) (Version 1)	Student Capacity (Annual) (Version 1)	Student Capacity (/Program) (Version 5)	Student Capacity (Annual) (Version 5)	Actual Students in Program	Annual Student Capacity (Projected)	Differences	Differences
Substance Abuse	120	288	120	288	117	281	-3	-7
Cognitive-Behavioral	(None - commences 2013/14)							
Lifer Program	(None - commences 2013/14)							
TOTALS	120	288	120	288	117	281	-3	-7
Employment Programs	Program Slots (Version 1)	Annual Served (Version 1)	Program Slots (Version 5)	Annual Served (Version 5)	Inmates Served (Actual)	Annual Served (Projected)	Differences	Differences
Transitions Program	20	228	20	228	0	0	-20	-228
Identification (ID) Project	0	871	0	871	0	0	0	-871
TOTALS	20	1099	20	1099	0	0	-20	-1099

APPENDIX C: PROGRAMMING PLANS

CALIFORNIA REHABILITATION CENTER (CRC)

CRC is designated as a Re-Entry Hub.

Programs at this institution are to include Academic Education, Career Technical Education, Substance Abuse Treatment, Cognitive-Behavioral Programs (including criminal thinking, anger management, and family programming), Employment Training, and a cognitive behavioral based program for life-term inmates. The tables below illustrate the planned and actual staffing and student capacities by program area:

	Initial Blueprint		Final Blueprint		Actuals		Differences	
	FY 12-13 (Version 1)		FY 12-13 (Version 5)		July - August 2013		(Actuals - Final)	
Academic Education	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
General Population	14	756	10	540	11	594	1	54
Alternative Programming	0	0	0	0	0	0	0	0
Voluntary Educ. Program	6	720	4	480	4	480	0	0
TOTALS	20	1476	14	1020	15	1074	1	54
Career Technical Education	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
Auto Mechanics	2	54	2	54	1	27	-1	-27
Auto Repair	0	0	0	0	0	0	0	0
Building Maintenance	1	27	0	0	0	0	0	0
Carpentry	1	27	1	27	1	27	0	0
Computer Literacy	0	0	0	0	1	54	1	54
Cosmetology	0	0	0	0	0	0	0	0
Electric Work	1	27	1	27	1	27	0	0
Electronics	2	54	1	27	1	27	0	0
HVAC	1	27	1	27	1	27	0	0
Machine Shop	0	0	0	0	0	0	0	0
Masonry	1	27	0	0	0	0	0	0
Office Technologies	2	54	2	54	2	54	0	0
Plumbing	0	0	1	27	1	27	0	0
Sheet Metal	0	0	0	0	0	0	0	0
Small Engine Repair	1	27	0	0	0	0	0	0
Welding	0	0	0	0	0	0	0	0
TBD	0	0	0	0	0	0	0	0
TOTALS	12	324	9	243	9	270	0	27
Contract Treatment Programs	Student Capacity (/Program) (Version 1)	Student Capacity (Annual) (Version 1)	Student Capacity (/Program) (Version 5)	Student Capacity (Annual) (Version 5)	Actual Students in Program	Annual Student Capacity (Projected)	Differences	Differences
Substance Abuse	140	336	140	336	96	230	-44	-106
Cognitive-Behavioral	(None - commences 2013/14)							
Lifer Program	(None - commences 2013/14)							
TOTALS	140	336	140	336	96	230	-44	-106
Employment Programs	Program Slots (Version 1)	Annual Served (Version 1)	Program Slots (Version 5)	Annual Served (Version 5)	Inmates Served (Actual)	Annual Served (Projected)	Differences	Differences
Transitions Program *	20	228	20	228	0	0	-20	-228
Identification (ID) Project	0	1104	0	1104	0	0	0	-1104
TOTALS	20	1332	20	1332	0	0	-20	-1332

* The slot numbers for the transitions programs as reported in the Blueprint were transposed between the capacity slots and the annual slots so we switched them to be recorded appropriately between the two columns.

APPENDIX C: PROGRAMMING PLANS

CALIFORNIA STATE PRISON, CORCORAN (COR)

COR is designated as a Standard Program Site.

Programs at this institution are to include Academic Education and Career Technical Education. The tables below illustrate the planned and actual staffing and student capacities by program area:

	Initial Blueprint		Final Blueprint		Actuals		Differences	
	FY 12-13 (Version 1)		FY 12-13 (Version 5)		July - August 2013		(Actuals - Final)	
Academic Education	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
General Population	10	540	11	555	9	486	-2	-69
Alternative Programming	3	324	3	162	3	162	0	0
Voluntary Educ. Program	4	480	4	480	4	480	0	0
TOTALS	17	1344	18	1197	16	1128	-2	-69
Career Technical Education	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
Auto Mechanics	0	0	0	0	0	0	0	0
Auto Repair	0	0	0	0	0	0	0	0
Building Maintenance	0	0	0	0	0	0	0	0
Carpentry	0	0	0	0	0	0	0	0
Computer Literacy	0	0	0	0	0	0	0	0
Cosmetology	0	0	0	0	0	0	0	0
Electric Work	0	0	0	0	0	0	0	0
Electronics	1	27	1	27	1	27	0	0
HVAC	0	0	0	0	0	0	0	0
Machine Shop	1	27	1	27	1	27	0	0
Masonry	0	0	0	0	0	0	0	0
Office Technologies	2	54	2	54	2	54	0	0
Plumbing	0	0	0	0	0	0	0	0
Sheet Metal	1	27	1	27	0	0	-1	-27
Small Engine Repair	0	0	0	0	0	0	0	0
Welding	0	0	0	0	1	27	1	27
TBD	0	0	0	0	0	0	0	0
TOTALS	5	135	5	135	5	135	0	0

APPENDIX C: PROGRAMMING PLANS

CALIFORNIA STATE PRISON, LOS ANGELES COUNTY (LAC)

LAC was designated as a Re-Entry Hub on 12/4/12 although it was originally designated as a Standard Program Site.

Programs at this institution are to include Academic Education, Career Technical Education, Substance Abuse Treatment, Cognitive-Behavioral Programs (including criminal thinking, anger management, and family programming), Employment Training, and a cognitive behavioral based program for life-term inmates. The tables below illustrate the planned and actual staffing and student capacities by program area (programs have been minimally updated since the change in designation):

	Initial Blueprint		Final Blueprint		Actuals		Differences	
	FY 12-13 (Version 1)		FY 12-13 (Version 5)		July - August 2013		(Actuals - Final)	
Academic Education	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
General Population	8	432	8	378	7	378	-1	0
Alternative Programming	0	0	0	0	0	0	0	0
Voluntary Educ. Program	5	600	5	600	5	600	0	0
TOTALS	13	1032	13	978	12	978	-1	0
Career Technical Education	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
Auto Mechanics	0	0	0	0	0	0	0	0
Auto Repair	0	0	0	0	0	0	0	0
Building Maintenance	0	0	0	0	0	0	0	0
Carpentry	1	27	1	27	0	0	-1	-27
Computer Literacy	0	0	1	54	1	54	0	0
Cosmetology	0	0	0	0	0	0	0	0
Electric Work	0	0	1	27	0	0	-1	-27
Electronics	1	27	1	27	1	27	0	0
HVAC	0	0	0	0	0	0	0	0
Machine Shop	0	0	0	0	0	0	0	0
Masonry	0	0	0	0	0	0	0	0
Office Technologies	1	27	1	27	0	0	-1	-27
Plumbing	1	27	1	27	1	27	0	0
Sheet Metal	0	0	0	0	0	0	0	0
Small Engine Repair	0	0	0	0	0	0	0	0
Welding	0	0	0	0	0	0	0	0
TBD		0	0	0	0	0	0	0
TOTALS	4	108	6	189	3	108	-3	-81
Contract Treatment Programs	Student Capacity (/Program) (Version 1)	Student Capacity (Annual) (Version 1)	Student Capacity (/Program) (Version 5)	Student Capacity (Annual) (Version 5)	Actual Students in Program	Annual Student Capacity (Projected)	Differences	Differences
Substance Abuse	0	0	0	0	0	0	0	0
TOTALS	0	0	0	0	0	0	0	0

APPENDIX C: PROGRAMMING PLANS

CALIFORNIA STATE PRISON, SACRAMENTO (SAC)

SAC is designated as a Standard Program Site.

Programs at this institution are to include Academic Education and Career Technical Education. The tables below illustrate the planned and actual staffing and student capacities by program area:

	Initial Blueprint		Final Blueprint		Actuals		Differences	
	FY 12-13 (Version 1)		FY 12-13 (Version 5)		July - August 2013		(Actuals - Final)	
Academic Education	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
General Population	6	324	6	324	5	270	-1	-54
Alternative Programming	0	0	0	0	0	0	0	0
Voluntary Educ. Program	4	480	4	480	4	414	0	-66
TOTALS	10	804	10	804	9	684	-1	-120
Career Technical Education	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
Auto Mechanics	0	0	0	0	0	0	0	0
Auto Repair	0	0	0	0	0	0	0	0
Building Maintenance	0	0	0	0	0	0	0	0
Carpentry	0	0	0	0	0	0	0	0
Computer Literacy	0	0	0	0	0	0	0	0
Cosmetology	0	0	0	0	0	0	0	0
Electric Work	0	0	0	0	0	0	0	0
Electronics	0	0	0	0	0	0	0	0
HVAC	0	0	0	0	0	0	0	0
Machine Shop	0	0	0	0	0	0	0	0
Masonry	0	0	0	0	0	0	0	0
Office Technologies	3	81	3	81	3	81	0	0
Plumbing	0	0	0	0	0	0	0	0
Sheet Metal	0	0	0	0	0	0	0	0
Small Engine Repair	0	0	0	0	0	0	0	0
Welding	0	0	0	0	0	0	0	0
TBD	0	0	0	0	0	0	0	0
TOTALS	3	81	3	81	3	81	0	0

APPENDIX C: PROGRAMMING PLANS

CALIFORNIA STATE PRISON, SAN QUENTIN (SQ)

SQ is designated as a Standard Program Site.

Programs at this institution are to include Academic Education and Career Technical Education. The tables below illustrate the planned and actual staffing and student capacities by program area:

	Initial Blueprint		Final Blueprint		Actuals		Differences	
	FY 12-13 (Version 1)		FY 12-13 (Version 5)		July - August 2013		(Actuals - Final)	
Academic Education	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
General Population	7	378	7	378	6	324	-1	-54
Alternative Programming	0	0	0	0	0	0	0	0
Voluntary Educ. Program	6	720	7	840	6	720	-1	-120
TOTALS	13	1098	14	1218	12	1044	-2	-174
Career Technical Education	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
Auto Mechanics	0	0	0	0	0	0	0	0
Auto Repair	0	0	0	0	0	0	0	0
Building Maintenance	1	27	1	27	0	0	-1	-27
Carpentry	0	0	0	0	0	0	0	0
Computer Literacy	1	54	1	54	0	0	-1	-54
Cosmetology	0	0	0	0	0	0	0	0
Electric Work	0	0	0	0	0	0	0	0
Electronics	1	27	1	27	0	0	-1	-27
HVAC	0	0	0	0	0	0	0	0
Machine Shop	1	27	1	27	1	27	0	0
Masonry	0	0	0	0	0	0	0	0
Office Technologies	0	0	0	0	0	0	0	0
Plumbing	0	0	0	0	0	0	0	0
Sheet Metal	1	27	1	27	0	0	-1	-27
Small Engine Repair	0	0	0	0	0	0	0	0
Welding	0	0	0	0	0	0	0	0
TBD	0	0	0	0	0	0	0	0
TOTALS	5	162	5	162	1	27	-4	-135

APPENDIX C: PROGRAMMING PLANS

CALIFORNIA STATE PRISON, SOLANO (SOL)

SOL was designated as a Standard Program Site on 12/4/12 although it was originally designated as a Re-Entry Hub.

Programs at this institution are to include Academic Education and Career Technical Education. The tables below illustrate the planned and actual staffing and student capacities by program area (programs have been minimally updated since the change in designation):

	Initial Blueprint		Final Blueprint		Actuals		Differences	
	FY 12-13 (Version 1)		FY 12-13 (Version 5)		July - August 2013		(Actuals - Final)	
Academic Education	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
General Population	15	810	15	674	12	534	-3	-140
Alternative Programming	0	0	0	0	0	0	0	0
Voluntary Educ. Program	6	720	6	720	4	480	-2	-240
TOTALS	21	1530	21	1394	16	1014	-5	-380
Career Technical Education	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
Auto Mechanics	0	0	0	0	0	0	0	0
Auto Repair	0	0	0	0	0	0	0	0
Building Maintenance	1	27	1	27	1	27	0	0
Carpentry	1	27	1	27	1	27	0	0
Computer Literacy	1	54	1	54	0	0	-1	-54
Cosmetology	0	0	0	0	0	0	0	0
Electric Work	1	27	1	27	1	27	0	0
Electronics	1	27	1	27	1	27	0	0
HVAC	0	0	0	0	0	0	0	0
Machine Shop	0	0	0	0	0	0	0	0
Masonry	1	27	1	27	1	27	0	0
Office Technologies	1	27	1	27	1	27	0	0
Plumbing	0	0	0	0	0	0	0	0
Sheet Metal	0	0	0	0	0	0	0	0
Small Engine Repair	0	0	0	0	0	0	0	0
Welding	1	27	1	27	1	27	0	0
TBD	0	0	0	0	0	0	0	0
TOTALS	8	243	8	243	7	189	-1	-54
Contract Treatment Programs	Student Capacity (/Program) (Version 1)	Student Capacity (Annual) (Version 1)	Student Capacity (/Program) (Version 5)	Student Capacity (Annual) (Version 5)	Actual Students in Program	Annual Student Capacity (Projected)	Differences	Differences
Substance Abuse	120	288	120	288	0	0	-120	-288
Cognitive-Behavioral	(None - commences 2013/14)							
Lifer Program	(None - commences 2013/14)							
Employment Programs	Program Slots (Version 1)	Annual Served (Version 1)	Program Slots (Version 5)	Annual Served (Version 5)	Inmates Served (Actual)	Annual Served (Projected)	Differences	Differences
Transitions Program	20	288	20	288	0	0	-20	-288
Identification (ID) Project	0	424	0	424	0	0	0	-424
TOTALS	20	712	20	712	0	0	-20	-712

APPENDIX C: PROGRAMMING PLANS

CALIFORNIA SUBSTANCE ABUSE TREATMENT FACILITY (SATF)

SATF is designated as a Re-Entry Hub.

Programs at this institution are to include Academic Education, Career Technical Education, Substance Abuse Treatment, Cognitive-Behavioral Programs (including criminal thinking, anger management, and family programming), Employment Training, and a cognitive behavioral based program for life-term inmates. The tables below illustrate the planned and actual staffing and student capacities by program area:

	Initial Blueprint		Final Blueprint		Actuals		Differences	
	FY 12-13 (Version 1)		FY 12-13 (Version 5)		July - August 2013		(Actuals - Final)	
Academic Education	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
General Population	14	756	20	1080	18	972	-2	-108
Alternative Programming	3	324	0	0	0	0	0	0
Voluntary Educ. Program	9	1080	6	720	9	1080	3	360
TOTALS	26	2160	26	1800	27	2052	1	252
Career Technical Education	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
Auto Mechanics	1	27	1	27	1	27	0	0
Auto Repair	1	27	1	27	1	27	0	0
Building Maintenance	1	27	1	27	0	0	-1	-27
Carpentry	1	27	1	27	1	27	0	0
Computer Literacy	0	0	1	54	1	54	0	0
Cosmetology	0	0	0	0	0	0	0	0
Electric Work	2	54	2	54	2	54	0	0
Electronics	1	27	1	27	1	27	0	0
HVAC	1	27	1	27	1	27	0	0
Machine Shop	0	0	0	0	0	0	0	0
Masonry	1	27	1	27	1	27	0	0
Office Technologies	2	54	2	54	2	54	0	0
Plumbing	1	27	1	27	1	27	0	0
Sheet Metal	0	0	0	0	0	0	0	0
Small Engine Repair	1	27	1	27	1	27	0	0
Welding	1	27	1	27	1	27	0	0
TBD	0	0	0	0	0	0	0	0
TOTALS	14	378	15	432	14	405	-1	-27
Contract Treatment Programs	Student Capacity (/Program) (Version 1)	Student Capacity (Annual) (Version 1)	Student Capacity (/Program) (Version 5)	Student Capacity (Annual) (Version 5)	Actual Students in Program	Annual Student Capacity (Projected)	Differences	Differences
Substance Abuse	208	376	208	376	171	410	-37	34
Cognitive-Behavioral	(None - commences 2013/14)							
Lifer Program	(None - commences 2013/14)							
TOTALS	208	376	208	376	171	410	-37	34
Employment Programs	Program Slots (Version 1)	Annual Served (Version 1)	Program Slots (Version 5)	Annual Served (Version 5)	Inmates Served (Actual)	Annual Served (Projected)	Differences	Differences
Transitions Program *	20	228	20	228	0	0	-20	-228
Identification (ID) Project	0	668	0	668	0	0	0	-668
TOTALS	20	896	20	896	0	0	-20	-896

* The slot numbers for the transitions programs as reported in the Blueprint were transposed between the capacity slots and the annual slots so we switched them to be recorded appropriately between the two columns.

APPENDIX C: PROGRAMMING PLANS

CALIPATRIA STATE PRISON (CAL)

CAL is designated as a Standard Program Site.

Programs at this institution are to include Academic Education and Career Technical Education. The tables below illustrate the planned and actual staffing and student capacities by program area:

	Initial Blueprint		Final Blueprint		Actuals		Differences	
	FY 12-13 (Version 1)		FY 12-13 (Version 5)		July - August 2013		(Actuals - Final)	
Academic Education	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
General Population	12	648	13	540	11	594	-2	54
Alternative Programming	0	0	1	108	1	54	0	-54
Voluntary Educ. Program	4	480	4	480	5	600	1	120
TOTALS	16	1128	18	1128	17	1248	-1	120
Career Technical Education	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
Auto Mechanics	0	0	0	0	0	0	0	0
Auto Repair	0	0	0	0	0	0	0	0
Building Maintenance	0	0	0	0	0	0	0	0
Carpentry	1	27	1	27	1	27	0	0
Computer Literacy	1	54	2	108	1	54	-1	-54
Cosmetology	0	0	0	0	0	0	0	0
Electric Work	1	27	1	27	0	0	-1	-27
Electronics	1	27	1	27	1	27	0	0
HVAC	1	27	1	27	1	27	0	0
Machine Shop	0	0	0	0	0	0	0	0
Masonry	0	0	0	0	0	0	0	0
Office Technologies	0	0	0	0	0	0	0	0
Plumbing	0	0	0	0	0	0	0	0
Sheet Metal	0	0	0	0	0	0	0	0
Small Engine Repair	0	0	0	0	0	0	0	0
Welding	0	0	0	0	0	0	0	0
TBD	0	0	0	0	0	0	0	0
TOTALS	5	162	6	216	4	135	-2	-81

APPENDIX C: PROGRAMMING PLANS

CENTINELA STATE PRISON (CEN)

CEN is designated as a Standard Program Site.

Programs at this institution are to include Academic Education and Career Technical Education. The tables below illustrate the planned and actual staffing and student capacities by program area:

	Initial Blueprint		Final Blueprint		Actuals		Differences	
	FY 12-13 (Version 1)		FY 12-13 (Version 5)		July - August 2013		(Actuals - Final)	
	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
Academic Education								
General Population	11	594	14	486	13	594	-1	108
Alternative Programming	0	0	0	0	0	0	0	0
Voluntary Educ. Program	7	840	6	720	5	240	-1	-480
TOTALS	18	1434	20	1206	18	834	-2	-372
Career Technical Education								
Auto Mechanics	1	27	1	27	1	27	0	0
Auto Repair	1	27	1	27	1	27	0	0
Building Maintenance	1	27	1	27	1	27	0	0
Carpentry	0	0	0	0	0	0	0	0
Computer Literacy	0	0	0	0	0	0	0	0
Cosmetology	0	0	0	0	0	0	0	0
Electric Work	0	0	0	0	0	0	0	0
Electronics	1	27	1	27	0	0	-1	-27
HVAC	0	0	0	0	0	0	0	0
Machine Shop	0	0	0	0	0	0	0	0
Masonry	1	27	0	0	0	0	0	0
Office Technologies	2	54	2	54	2	54	0	0
Plumbing	0	0	0	0	0	0	0	0
Sheet Metal	0	0	0	0	0	0	0	0
Small Engine Repair	1	27	1	27	1	27	0	0
Welding	1	27	1	27	0	0	-1	-27
TBD	0	0	0	0	0	0	0	0
TOTALS	9	243	8	216	6	162	-2	-54

APPENDIX C: PROGRAMMING PLANS

CENTRAL CALIFORNIA WOMEN'S FACILITY (CCWF)

CCWF is designated as a Re-Entry Hub.

Programs at this institution are to include Academic Education, Career Technical Education, Substance Abuse Treatment, Cognitive-Behavioral Programs (including criminal thinking, anger management, and family programming), Employment Training, and a cognitive behavioral based program for life-term inmates. The tables below illustrate the planned and actual staffing and student capacities by program area:

	Initial Blueprint		* Final Blueprint		Actuals		Differences	
	FY 12-13 (Version 1)		FY 12-13 (Version 5)		July - August 2013		(Actuals - Final)	
Academic Education	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
General Population	9	486	8	432	7	432	-1	0
Alternative Programming	0	0	0	0	0	0	0	0
Voluntary Educ. Program	4	480	4	480	4	480	0	0
TOTALS	13	966	12	912	11	912	-1	0
Career Technical Education	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
Auto Mechanics	0	0	0	0	0	0	0	0
Auto Repair	1	27	1	27	1	27	0	0
Building Maintenance	0	0	1	27	1	27	0	0
Carpentry	1	27	1	27	1	27	0	0
Computer Literacy	1	54	1	54	1	54	0	0
Cosmetology	2	54	2	54	1	27	-1	-27
Electric Work	0	0	0	0	0	0	0	0
Electronics	1	27	1	27	1	27	0	0
HVAC	0	0	0	0	0	0	0	0
Machine Shop	0	0	0	0	0	0	0	0
Masonry	0	0	0	0	0	0	0	0
Office Technologies	2	54	2	54	2	54	0	0
Plumbing	0	0	0	0	0	0	0	0
Sheet Metal	0	0	0	0	0	0	0	0
Small Engine Repair	0	0	0	0	0	0	0	0
Welding	0	0	0	0	0	0	0	0
TBD	0	0	0	0	0	0	0	0
TOTALS	8	243	9	270	8	243	-1	-27
Contract Treatment Programs	Student Capacity (/Program) (Version 1)	Student Capacity (Annual) (Version 1)	* Student Capacity (/Program) (Version 5)	Student Capacity (Annual) (Version 5)	Actual Students in Program	Annual Student Capacity (Projected)	Differences	Differences
Substance Abuse	120	288	240	576	87	209	-153	-367
Cognitive-Behavioral	(None - commences 2013/14)							
Lifer Program	(None - commences 2013/14)							
TOTALS	120	288	240	576	87	209	-153	-367
Employment Programs	Program Slots (Version 1)	Annual Served (Version 1)	Program Slots (Version 5)	Annual Served (Version 5)	Inmates Served (Actual)	Annual Served (Projected)	Differences	Differences
Transitions Program	20	228	20	228	0	0	-20	-228
Identification (ID) Project	0	358	0	358	0	0	0	-358
TOTALS	20	586	20	586	0	0	-20	-586

* 120 substance abuse slots temporarily added to CCWF from the neighboring VSP. Since the slots were gender specific, they could not be used at VSP.

APPENDIX C: PROGRAMMING PLANS

CHUCKAWALLA VALLEY STATE PRISION (CVSP)

CVSP is designated as a Re-Entry Hub.

Programs at this institution are to include Academic Education, Career Technical Education, Substance Abuse Treatment, Cognitive-Behavioral Programs (including criminal thinking, anger management, and family programming), Employment Training, and a cognitive behavioral based program for life-term inmates. The tables below illustrate the planned and actual staffing and student capacities by program area:

	Initial Blueprint		Final Blueprint		Actuals		Differences	
	FY 12-13 (Version 1)		FY 12-13 (Version 5)		July - August 2013		(Actuals - Final)	
Academic Education	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
General Population	10	540	9	486	9	486	0	0
Alternative Programming	0	0	0	0	0	0	0	0
Voluntary Educ. Program	4	480	4	480	4	480	0	0
TOTALS	14	1020	13	966	13	966	0	0
Career Technical Education	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
Auto Mechanics	1	27	1	27	1	27	0	0
Auto Repair	1	27	1	27	1	27	0	0
Building Maintenance	0	0	0	0	0	0	0	0
Carpentry	0	0	0	0	0	0	0	0
Computer Literacy	0	0	0	0	0	0	0	0
Cosmetology	0	0	0	0	0	0	0	0
Electric Work	0	0	0	0	0	0	0	0
Electronics	1	27	1	27	1	27	0	0
HVAC	1	27	1	27	1	27	0	0
Machine Shop	0	0	0	0	0	0	0	0
Masonry	1	27	1	27	1	27	0	0
Office Technologies	2	54	2	54	2	54	0	0
Plumbing	1	27	1	27	1	27	0	0
Sheet Metal	0	0	0	0	0	0	0	0
Small Engine Repair	0	0	0	0	0	0	0	0
Welding	1	27	1	27	1	27	0	0
TBD	0	0	0	0	0	0	0	0
TOTALS	9	243	9	243	9	243	0	0
Contract Treatment Programs	Student Capacity (/Program) (Version 1)	Student Capacity (Annual) (Version 1)	Student Capacity (/Program) (Version 5)	Student Capacity (Annual) (Version 5)	Actual Students in Program	Annual Student Capacity (Projected)	Differences	Differences
Substance Abuse	120	288	120	288	90	216	-30	-72
Cognitive-Behavioral	(None - commences 2013/14)							
Lifer Program	(None - commences 2013/14)							
TOTALS	120	288	120	288	90	216	-30	-72
Employment Programs	Program Slots (Version 1)	Annual Served (Version 1)	Program Slots (Version 5)	Annual Served (Version 5)	Inmates Served (Actual)	Annual Served (Projected)	Differences	Differences
Transitions Program *	20	228	20	228	0	0	-20	-228
Identification (ID) Project	0	545	0	545	0	0	0	-545
TOTALS	20	773	20	773	0	0	-20	-773

* The slot numbers for the transitions programs as reported in the Blueprint were transposed between the capacity slots and the annual slots so we switched them to be recorded appropriately between the two columns.

APPENDIX C: PROGRAMMING PLANS

CORRECTIONAL TRAINING FACILITY (CTF)

CTF is designated as a Re-Entry Hub.

Programs at this institution are to include Academic Education, Career Technical Education, Substance Abuse Treatment, Cognitive-Behavioral Programs (including criminal thinking, anger management, and family programming), Employment Training, and a cognitive behavioral based program for life-term inmates. The tables below illustrate the planned and actual staffing and student capacities by program area:

	Initial Blueprint		Final Blueprint		Actuals		Differences	
	FY 12-13 (Version 1)		FY 12-13 (Version 5)		July - August 2013		(Actuals - Final)	
Academic Education	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
General Population	18	972	16	864	16	844	0	-20
Alternative Programming	0	0	0	0	0	0	0	0
Voluntary Educ. Program	9	1080	7	840	7	840	0	0
TOTALS	27	2052	23	1704	23	1684	0	-20
Career Technical Education	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
Auto Mechanics	0	0	0	0	0	0	0	0
Auto Repair	0	0	0	0	0	0	0	0
Building Maintenance	1	27	1	27	1	27	0	0
Carpentry	1	27	1	27	0	0	-1	-27
Computer Literacy	1	54	1	54	1	54	0	0
Cosmetology	0	0	0	0	0	0	0	0
Electric Work	1	27	1	27	1	27	0	0
Electronics	1	27	1	27	1	27	0	0
HVAC	0	0	0	0	0	0	0	0
Machine Shop	0	0	0	0	0	0	0	0
Masonry	1	27	1	27	0	0	-1	-27
Office Technologies	1	27	1	27	1	27	0	0
Plumbing	1	27	1	27	0	0	-1	-27
Sheet Metal	0	0	0	0	0	0	0	0
Small Engine Repair	0	0	0	0	0	0	0	0
Welding	0	0	0	0	0	0	0	0
TBD	0	0	0	0	0	0	0	0
TOTALS	8	243	8	243	5	162	-3	-81
Contract Treatment Programs	Student Capacity (/Program) (Version 1)	Student Capacity (Annual) (Version 1)	Student Capacity (/Program) (Version 5)	Student Capacity (Annual) (Version 5)	Actual Students in Program	Annual Student Capacity (Projected)	Differences	Differences
Substance Abuse	120	288	120	288	84	202	-36	-86
Cognitive-Behavioral	(None - commences 2013/14)							
Lifer Program	(None - commences 2013/14)							
TOTALS	120	288	120	288	84	202	-36	-86
Employment Programs	Program Slots (Version 1)	Annual Served (Version 1)	Program Slots (Version 5)	Annual Served (Version 5)	Inmates Served (Actual)	Annual Served (Projected)	Differences	Differences
Transitions Program	20	228	20	228	0	0	-20	-228
Identification (ID) Project	0	896	0	896	0	0	0	-896
TOTALS	20	1124	20	1124	0	0	-20	-1124

APPENDIX C: PROGRAMMING PLANS

DEUEL VOCATIONAL INSTITUTION (DVI)

DVI is designated as a Standard Program Site.

Programs at this institution are to include Academic Education and Career Technical Education. The tables below illustrate the planned and actual staffing and student capacities by program area:

	Initial Blueprint		Final Blueprint		Actuals		Differences	
	FY 12-13 (Version 1)		FY 12-13 (Version 5)		July - August 2013		(Actuals - Final)	
Academic Education	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
General Population	4	216	4	216	2	108	-2	-108
Alternative Programming	0	0	0	0	0	0	0	0
Voluntary Educ. Program	4	480	4	480	3	360	-1	-120
TOTALS	8	696	8	696	5	468	-3	-228
Career Technical Education	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
Auto Mechanics	0	0	0	0	0	0	0	0
Auto Repair	1	27	1	27	1	27	0	0
Building Maintenance	1	27	1	27	1	27	0	0
Carpentry	0	0	0	0	0	0	0	0
Computer Literacy	1	54	1	54	1	54	0	0
Cosmetology	0	0	0	0	0	0	0	0
Electric Work	0	0	0	0	0	0	0	0
Electronics	0	0	0	0	0	0	0	0
HVAC	1	27	1	27	1	0	0	-27
Machine Shop	0	0	0	0	0	0	0	0
Masonry	0	0	0	0	0	0	0	0
Office Technologies	0	0	0	0	0	0	0	0
Plumbing	0	0	0	0	0	0	0	0
Sheet Metal	0	0	0	0	0	0	0	0
Small Engine Repair	0	0	0	0	0	0	0	0
Welding	0	0	0	0	0	0	0	0
TBD	0	0	0	0	0	0	0	0
TOTALS	4	135	4	135	4	108	0	-27

APPENDIX C: PROGRAMMING PLANS

FOLSOM STATE PRISON (FSP)

FSP is designated as a Standard Program Site.

Programs at this institution are to include Academic Education and Career Technical Education. The tables below illustrate the planned and actual staffing and student capacities by program area:

	Initial Blueprint		Final Blueprint		Actuals		Differences	
	FY 12-13 (Version 1)		FY 12-13 (Version 5)		July - August 2013		(Actuals - Final)	
Academic Education	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
General Population	13	702	10	504	9	450	-1	-54
Alternative Programming	0	0	0	0	0	0	0	0
Voluntary Educ. Program	1	120	6	720	6	720	0	0
TOTALS	14	822	16	1224	15	1170	-1	-54
Career Technical Education	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
Auto Mechanics	1	27	1	27	0	0	-1	-27
Auto Repair	0	0	0	0	0	0	0	0
Building Maintenance	1	27	1	27	1	27	0	0
Carpentry	0	0	1	27	0	0	-1	-27
Computer Literacy	0	0	0	0	0	0	0	0
Cosmetology	0	0	0	0	0	0	0	0
Electric Work	1	27	1	27	1	27	0	0
Electronics	1	27	1	27	0	0	-1	-27
HVAC	0	0	0	0	0	0	0	0
Machine Shop	0	0	0	0	0	0	0	0
Masonry	1	27	1	27	1	27	0	0
Office Technologies	2	54	2	54	2	54	0	0
Plumbing	1	27	1	27	0	0	-1	-27
Sheet Metal	0	0	0	0	0	0	0	0
Small Engine Repair	0	0	0	0	0	0	0	0
Welding	2	54	2	54	2	54	0	0
TBD	0	0	0	0	0	0	0	0
TOTALS	10	270	11	297	7	189	-4	-108

APPENDIX C: PROGRAMMING PLANS

FOLSOM WOMEN'S FACILITY (FWF)

FWF is designated as a Re-Entry Hub.

Programs at this institution are to include Academic Education, Career Technical Education, Substance Abuse Treatment, Cognitive-Behavioral Programs (including criminal thinking, anger management, and family programming), Employment Training, and a cognitive behavioral based program for life-term inmates. The tables below illustrate the planned and actual staffing and student capacities by program area:

	Initial Blueprint		Final Blueprint		Actuals		Differences	
	FY 12-13 (Version 1)		FY 12-13 (Version 5)		July - August 2013		(Actuals - Final)	
Academic Education	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
General Population	0	0	0	0	1	54	1	54
Alternative Programming	0	0	0	0	0	0	0	0
Voluntary Educ. Program	1	120	1	120	0	0	-1	-120
TOTALS	1	120	1	120	1	54	0	-66
Career Technical Education	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
Auto Mechanics	0	0	0	0	0	0	0	0
Auto Repair	0	0	0	0	0	0	0	0
Building Maintenance	0	0	0	0	0	0	0	0
Carpentry	0	0	0	0	0	0	0	0
Computer Literacy	0	0	0	0	1	54	1	54
Cosmetology	0	0	0	0	0	0	0	0
Electric Work	0	0	0	0	0	0	0	0
Electronics	0	0	0	0	0	0	0	0
HVAC	0	0	0	0	0	0	0	0
Machine Shop	0	0	0	0	0	0	0	0
Masonry	0	0	0	0	0	0	0	0
Office Technologies	0	0	0	0	0	0	0	0
Plumbing	0	0	0	0	0	0	0	0
Sheet Metal	0	0	0	0	0	0	0	0
Small Engine Repair	0	0	0	0	0	0	0	0
Welding	0	0	0	0	0	0	0	0
TBD	0	0	0	0	0	0	0	0
TOTALS	0	0	0	0	1	54	1	54
Contract Treatment Programs	Student Capacity (/Program) (Version 1)	Student Capacity (Annual) (Version 1)	Student Capacity (/Program) (Version 5)	Student Capacity (Annual) (Version 5)	Actual Students in Program	Annual Student Capacity (Projected)	Differences	Differences
Substance Abuse	0	0	0	0	0	0	0	0
Cognitive-Behavioral	(None - commences 2013/14)							
Lifer Program	(None - commences 2013/14)							
TOTALS	0	0	0	0	0	0	0	0
Employment Programs	Program Slots (Version 1)	Annual Served (Version 1)	Program Slots (Version 5)	Annual Served (Version 5)	Inmates Served (Actual)	Annual Served (Projected)	Differences	Differences
Transitions Program	0	0	0	0	0	0	0	0
Identification (ID) Project	0	0	0	0	0	0	0	0
TOTALS	0	0	0	0	0	0	0	0

APPENDIX C: PROGRAMMING PLANS

HIGH DESERT STATE PRISON (HDSP)

HDSP is designated as a Standard Program Site.

Programs at this institution are to include Academic Education and Career Technical Education. The tables below illustrate the planned and actual staffing and student capacities by program area:

	Initial Blueprint		Final Blueprint		Actuals		Differences	
	FY 12-13 (Version 1)		FY 12-13 (Version 5)		July - August 2013		(Actuals - Final)	
Academic Education	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
General Population	7	378	8	432	7	378	-1	-54
Alternative Programming	1	108	1	84	1	54	0	-30
Voluntary Educ. Program	2	240	3	360	3	360	0	0
TOTALS	10	726	12	876	11	792	-1	-84
Career Technical Education	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
Auto Mechanics	0	0	0	0	0	0	0	0
Auto Repair	1	27	1	27	1	27	0	0
Building Maintenance	1	27	1	27	1	27	0	0
Carpentry	0	0	0	0	0	0	0	0
Computer Literacy	1	54	1	54	1	54	0	0
Cosmetology	0	0	0	0	0	0	0	0
Electric Work	0	0	0	0	0	0	0	0
Electronics	0	0	0	0	0	0	0	0
HVAC	0	0	0	0	0	0	0	0
Machine Shop	0	0	0	0	0	0	0	0
Masonry	0	0	0	0	0	0	0	0
Office Technologies	0	0	0	0	0	0	0	0
Plumbing	1	27	0	0	0	0	0	0
Sheet Metal	0	0	0	0	0	0	0	0
Small Engine Repair	0	0	0	0	0	0	0	0
Welding	0	0	0	0	0	0	0	0
TBD		0	0	0	0	0	0	0
TOTALS	4	135	3	108	3	108	0	0

APPENDIX C: PROGRAMMING PLANS

IRONWOOD STATE PRISON (ISP)

ISP was designated as a Re-Entry Hub on 12/4/12 although it was originally designated as a Standard Program Site.

Programs at this institution are to include Academic Education, Career Technical Education, Substance Abuse Treatment, Cognitive-Behavioral Programs (including criminal thinking, anger management, and family programming), Employment Training, and a cognitive behavioral based program for life-term inmates. The tables below illustrate the planned and actual staffing and student capacities by program area (programs have been minimally updated since the change in designation):

	Initial Blueprint		Final Blueprint		Actuals		Differences	
	FY 12-13 (Version 1)		FY 12-13 (Version 5)		July - August 2013		(Actuals - Final)	
Academic Education	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
General Population	10	540	8	432	8	432	0	0
Alternative Programming	0	0	0	0	0	0	0	0
Voluntary Educ. Program	8	960	9	1080	6	720	-3	-360
TOTALS	18	1500	17	1512	14	1152	-3	-360
Career Technical Education	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
Auto Mechanics	1	27	1	27	0	0	-1	-27
Auto Repair	1	27	1	27	1	27	0	0
Building Maintenance	1	27	1	27	1	27	0	0
Carpentry	1	27	1	27	1	27	0	0
Computer Literacy	0	0	0	0	0	0	0	0
Cosmetology	0	0	0	0	0	0	0	0
Electric Work	0	0	0	0	0	0	0	0
Electronics	1	27	1	27	1	27	0	0
HVAC	0	0	0	0	0	0	0	0
Machine Shop	0	0	0	0	0	0	0	0
Masonry	1	27	0	0	1	27	1	27
Office Technologies	2	54	2	54	2	54	0	0
Plumbing	1	27	1	27	1	27	0	0
Sheet Metal	0	0	0	0	0	0	0	0
Small Engine Repair	0	0	0	0	0	0	0	0
Welding	0	0	0	0	0	0	0	0
TBD	0	0	0	0	0	0	0	0
TOTALS	9	243	8	216	8	216	0	0
Contract Treatment Programs	Student Capacity (/Program) (Version 1)	Student Capacity (Annual) (Version 1)	Student Capacity (/Program) (Version 5)	Student Capacity (Annual) (Version 5)	Actual Students in Program	Annual Student Capacity (Projected)	Differences	Differences
Substance Abuse	0	0	0	0	0	0	0	0
TOTALS	0	0	0	0	0	0	0	0

APPENDIX C: PROGRAMMING PLANS

KERN VALLEY STATE PRISON (KVSP)

KVSP is designated as a Standard Program Site.

Programs at this institution are to include Academic Education and Career Technical Education. The tables below illustrate the planned and actual staffing and student capacities by program area:

	Initial Blueprint		Final Blueprint		Actuals		Differences	
	FY 12-13 (Version 1)		FY 12-13 (Version 5)		July - August 2013		(Actuals - Final)	
Academic Education	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
General Population	14	756	14	756	14	756	0	0
Alternative Programming	0	0	0	0	0	0	0	0
Voluntary Educ. Program	4	480	4	480	4	480	0	0
TOTALS	18	1236	18	1236	18	1236	0	0
Career Technical Education	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
Auto Mechanics	1	27	1	27	1	27	0	0
Auto Repair	0	0	0	0	0	0	0	0
Building Maintenance	0	0	0	0	0	0	0	0
Carpentry	0	0	0	0	0	0	0	0
Computer Literacy	0	0	0	0	0	0	0	0
Cosmetology	0	0	0	0	0	0	0	0
Electric Work	0	0	0	0	0	0	0	0
Electronics	0	0	0	0	0	0	0	0
HVAC	0	0	0	0	0	0	0	0
Machine Shop	0	0	0	0	0	0	0	0
Masonry	0	0	0	0	0	0	0	0
Office Technologies	2	54	2	54	2	54	0	0
Plumbing	0	0	0	0	0	0	0	0
Sheet Metal	0	0	0	0	0	0	0	0
Small Engine Repair	1	27	1	27	1	27	0	0
Welding	1	27	1	27	1	27	0	0
TBD	0	0	0	0	0	0	0	0
TOTALS	5	135	5	135	5	135	0	0

APPENDIX C: PROGRAMMING PLANS

MULE CREEK STATE PRISON (MCSP)

MCSP is designated as a Standard Program Site.

Programs at this institution are to include Academic Education and Career Technical Education. The tables below illustrate the planned and actual staffing and student capacities by program area:

	Initial Blueprint		Final Blueprint		Actuals		Differences	
	FY 12-13 (Version 1)	FY 12-13 (Version 5)	FY 12-13 (Version 1)	FY 12-13 (Version 5)	July - August 2013	July - August 2013	(Actuals - Final)	(Actuals - Final)
Academic Education	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
General Population	8	432	8	432	8	432	0	0
Alternative Programming	0	0	0	0	0	0	0	0
Voluntary Educ. Program	4	480	3	360	3	360	0	0
TOTALS	12	912	11	792	11	792	0	0
Career Technical Education	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
Auto Mechanics	1	27	1	27	0	0	-1	-27
Auto Repair	0	0	0	0	0	0	0	0
Building Maintenance	0	0	0	0	0	0	0	0
Carpentry	0	0	0	0	0	0	0	0
Computer Literacy	0	0	0	0	0	0	0	0
Cosmetology	0	0	0	0	0	0	0	0
Electric Work	0	0	0	0	0	0	0	0
Electronics	2	54	2	54	1	27	-1	-27
HVAC	1	27	1	27	1	27	0	0
Machine Shop	0	0	0	0	0	0	0	0
Masonry	0	0	0	0	0	0	0	0
Office Technologies	1	27	1	27	1	27	0	0
Plumbing	0	0	0	0	0	0	0	0
Sheet Metal	0	0	0	0	0	0	0	0
Small Engine Repair	0	0	0	0	0	0	0	0
Welding	1	27	1	27	1	27	0	0
TBD	0	0	0	0	0	0	0	0
TOTALS	6	162	6	162	4	108	-2	-54

APPENDIX C: PROGRAMMING PLANS

NORTH KERN STATE PRISON (NKSP)

NKSP is designated as a Standard Program Site.

Programs at this institution are to include Academic Education and Career Technical Education. The tables below illustrate the planned and actual staffing and student capacities by program area:

	Initial Blueprint		Final Blueprint		Actuals		Differences	
	FY 12-13 (Version 1)	FY 12-13 (Version 5)	FY 12-13 (Version 5)	FY 12-13 (Version 5)	July - August 2013	July - August 2013	(Actuals - Final)	(Actuals - Final)
Academic Education	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
General Population	2	108	3	162	2	108	-1	-54
Alternative Programming	0	0	0	0	1	54	1	54
Voluntary Educ. Program	5	600	3	360	2	240	-1	-120
TOTALS	7	708	6	522	5	402	-1	-120
Career Technical Education	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
Auto Mechanics	0	0	0	0	0	0	0	0
Auto Repair	0	0	0	0	0	0	0	0
Building Maintenance	0	0	0	0	0	0	0	0
Carpentry	0	0	0	0	0	0	0	0
Computer Literacy	1	54	0	0	0	0	0	0
Cosmetology	0	0	0	0	0	0	0	0
Electric Work	0	0	0	0	1	27	1	27
Electronics	1	27	1	27	0	0	-1	-27
HVAC	0	0	0	0	0	0	0	0
Machine Shop	0	0	0	0	0	0	0	0
Masonry	0	0	0	0	0	0	0	0
Office Technologies	0	0	0	0	0	0	0	0
Plumbing	0	0	0	0	0	0	0	0
Sheet Metal	0	0	0	0	0	0	0	0
Small Engine Repair	1	27	1	27	1	27	0	0
Welding	0	0	0	0	0	0	0	0
TBD	0	0	0	0	0	0	0	0
TOTALS	3	108	2	54	2	54	0	0

APPENDIX C: PROGRAMMING PLANS

PELICAN BAY STATE PRISON (PBSP)

PBSP is designated as a Standard Program Site.

Programs at this institution are to include Academic Education and Career Technical Education. The tables below illustrate the planned and actual staffing and student capacities by program area:

	Initial Blueprint		Final Blueprint		Actuals		Differences	
	FY 12-13 (Version 1)		FY 12-13 (Version 5)		July - August 2013		(Actuals - Final)	
Academic Education	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
General Population	0	0	0	0	0	0	0	0
Alternative Programming	5	540	4	216	4	216	0	0
Voluntary Educ. Program	3	360	4	480	3	360	-1	-120
TOTALS	8	900	8	696	7	576	-1	-120
Career Technical Education	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
Auto Mechanics	0	0	0	0	0	0	0	0
Auto Repair	0	0	0	0	0	0	0	0
Building Maintenance	0	0	0	0	0	0	0	0
Carpentry	0	0	0	0	0	0	0	0
Computer Literacy	1	54	1	54	1	54	0	0
Cosmetology	0	0	0	0	0	0	0	0
Electric Work	0	0	0	0	0	0	0	0
Electronics	0	0	0	0	0	0	0	0
HVAC	0	0	0	0	0	0	0	0
Machine Shop	0	0	0	0	0	0	0	0
Masonry	0	0	0	0	0	0	0	0
Office Technologies	0	0	0	0	0	0	0	0
Plumbing	0	0	0	0	0	0	0	0
Sheet Metal	0	0	0	0	0	0	0	0
Small Engine Repair	0	0	0	0	0	0	0	0
Welding	0	0	0	0	0	0	0	0
TBD	0	0	0	0	0	0	0	0
TOTALS	1	54	1	54	1	54	0	0

APPENDIX C: PROGRAMMING PLANS

PLEASANT VALLEY STATE PRISON (PVSP)

PVSP is designated as a Standard Program Site.

Programs at this institution are to include Academic Education and Career Technical Education. The tables below illustrate the planned and actual staffing and student capacities by program area:

	Initial Blueprint		Final Blueprint		Actuals		Differences	
	FY 12-13 (Version 1)		FY 12-13 (Version 5)		July - August 2013		(Actuals - Final)	
Academic Education	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
General Population	14	756	14	756	13	702	-1	-54
Alternative Programming	0	0	0	0	0	0	0	0
Voluntary Educ. Program	4	480	4	480	4	480	0	0
TOTALS	18	1236	18	1236	17	1182	-1	-54
Career Technical Education	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
Auto Mechanics	1	27	1	27	1	27	0	0
Auto Repair	1	27	1	27	1	27	0	0
Building Maintenance	1	27	1	27	1	27	0	0
Carpentry	1	27	1	27	1	27	0	0
Computer Literacy	0	0	0	0	0	0	0	0
Cosmetology	0	0	0	0	0	0	0	0
Electric Work	1	27	1	27	1	27	0	0
Electronics	1	27	1	27	1	27	0	0
HVAC	0	0	0	0	0	0	0	0
Machine Shop	0	0	0	0	0	0	0	0
Masonry	1	27	0	0	0	0	0	0
Office Technologies	1	27	1	27	1	27	0	0
Plumbing	0	0	0	0	0	0	0	0
Sheet Metal	0	0	0	0	0	0	0	0
Small Engine Repair	1	27	1	27	1	27	0	0
Welding	1	27	1	27	1	27	0	0
TBD	0	0	0	0	0	0	0	0
TOTALS	10	270	9	243	9	243	0	0

APPENDIX C: PROGRAMMING PLANS

RICHARD J. DONOVAN CORRECTIONAL FACILITY (RJD)

RJD is designated as a Standard Program Site.

Programs at this institution are to include Academic Education and Career Technical Education. The tables below illustrate the planned and actual staffing and student capacities by program area:

	Initial Blueprint		Final Blueprint		Actuals		Differences	
	FY 12-13 (Version 1)		FY 12-13 (Version 5)		July - August 2013		(Actuals - Final)	
	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
Academic Education								
General Population	4	216	3	162	3	156	0	-6
Alternative Programming	2	216	2	108	3	228	1	120
Voluntary Educ. Program	9	1080	9	1080	8	960	-1	-120
TOTALS	15	1512	14	1350	14	1344	0	-6
Career Technical Education								
Auto Mechanics	0	0	0	0	0	0	0	0
Auto Repair	0	0	0	0	0	0	0	0
Building Maintenance	0	0	0	0	0	0	0	0
Carpentry	1	27	1	27	0	0	-1	-27
Computer Literacy	1	54	1	54	1	54	0	0
Cosmetology	0	0	0	0	0	0	0	0
Electric Work	0	0	0	0	0	0	0	0
Electronics	1	27	1	27	0	0	-1	-27
HVAC	1	27	1	27	0	0	-1	-27
Machine Shop	1	27	1	27	1	27	0	0
Masonry	0	0	0	0	0	0	0	0
Office Technologies	0	0	0	0	0	0	0	0
Plumbing	0	0	0	0	0	0	0	0
Sheet Metal	0	0	0	0	0	0	0	0
Small Engine Repair	0	0	0	0	0	0	0	0
Welding	1	27	1	27	1	27	0	0
TBD	0	0	0	0	0	0	0	0
TOTALS	6	189	6	189	3	108	-3	-81

APPENDIX C: PROGRAMMING PLANS

SALINAS VALLEY STATE PRISON (SVSP)

SVSP is designated as a Standard Program Site.

Programs at this institution are to include Academic Education and Career Technical Education. The tables below illustrate the planned and actual staffing and student capacities by program area:

	Initial Blueprint		Final Blueprint		Actuals		Differences	
	FY 12-13 (Version 1)		FY 12-13 (Version 5)		July - August 2013		(Actuals - Final)	
Academic Education	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
General Population	6	324	6	324	6	324	0	0
Alternative Programming	0	0	0	0	0	0	0	0
Voluntary Educ. Program	5	600	5	600	5	600	0	0
TOTALS	11	924	11	924	11	924	0	0
Career Technical Education	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
Auto Mechanics	0	0	0	0	0	0	0	0
Auto Repair	0	0	0	0	0	0	0	0
Building Maintenance	0	0	0	0	0	0	0	0
Carpentry	0	0	0	0	0	0	0	0
Computer Literacy	1	54	1	54	1	54	0	0
Cosmetology	0	0	0	0	0	0	0	0
Electric Work	0	0	0	0	0	0	0	0
Electronics	0	0	0	0	0	0	0	0
HVAC	0	0	0	0	0	0	0	0
Machine Shop	0	0	0	0	0	0	0	0
Masonry	0	0	0	0	0	0	0	0
Office Technologies	0	0	0	0	0	0	0	0
Plumbing	0	0	0	0	0	0	0	0
Sheet Metal	0	0	0	0	0	0	0	0
Small Engine Repair	0	0	0	0	0	0	0	0
Welding	0	0	0	0	0	0	0	0
TBD	0	0	0	0	0	0	0	0
TOTALS	1	54	1	54	1	54	0	0

APPENDIX C: PROGRAMMING PLANS

SIERRA CONSERVATION CENTER (SCC)

SCC is designated as a Standard Program Site.

Programs at this institution are to include Academic Education and Career Technical Education. The tables below illustrate the planned and actual staffing and student capacities by program area:

	Initial Blueprint		Final Blueprint		Actuals		Differences	
	FY 12-13 (Version 1)		FY 12-13 (Version 5)		July - August 2013		(Actuals - Final)	
Academic Education	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
General Population	11	594	11	471	10	434	-1	-37
Alternative Programming	0	0	0	0	0	0	0	0
Voluntary Educ. Program	3	360	3	360	3	360	0	0
TOTALS	14	954	14	831	13	794	-1	-37
Career Technical Education	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
Auto Mechanics	1	27	1	27	1	27	0	0
Auto Repair	1	27	1	27	1	27	0	0
Building Maintenance	1	27	1	27	0	0	-1	-27
Carpentry	1	27	1	27	1	27	0	0
Computer Literacy	0	0	0	0	0	0	0	0
Cosmetology	0	0	0	0	0	0	0	0
Electric Work	0	0	0	0	0	0	0	0
Electronics	1	27	1	27	1	27	0	0
HVAC	0	0	0	0	0	0	0	0
Machine Shop	0	0	0	0	0	0	0	0
Masonry	1	27	1	27	1	27	0	0
Office Technologies	1	27	1	27	1	27	0	0
Plumbing	0	0	0	0	0	0	0	0
Sheet Metal	0	0	0	0	0	0	0	0
Small Engine Repair	0	0	0	0	0	0	0	0
Welding	1	27	1	27	1	27	0	0
TBD	0	0	0	0	0	0	0	0
TOTALS	8	216	8	216	7	189	-1	-27

APPENDIX C: PROGRAMMING PLANS

VALLEY STATE PRISON (VSP)

VSP is designated as a Re-Entry Hub.

Programs at this institution are to include Academic Education, Career Technical Education, Substance Abuse Treatment, Cognitive-Behavioral Programs (including criminal thinking, anger management, and family programming), Employment Training, and a cognitive behavioral based program for life-term inmates. The tables below illustrate the planned and actual staffing and student capacities by program area:

	Initial Blueprint		* Final Blueprint		Actuals		Differences	
	FY 12-13 (Version 1)		FY 12-13 (Version 5)		July - August 2013		(Actuals - Final)	
Academic Education	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
General Population	10	540	9	486	7	378	-2	-108
Alternative Programming	0	0	0	0	0	0	0	0
Voluntary Educ. Program	4	480	5	600	7	642	2	42
TOTALS	14	1020	14	1086	14	1020	0	-66
Career Technical Education	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
Auto Mechanics	1	27	1	27	0	0	-1	-27
Auto Repair	0	0	0	0	0	0	0	0
Building Maintenance	0	0	0	0	0	0	0	0
Carpentry	1	27	0	0	0	0	0	0
Computer Literacy	1	54	1	54	1	54	0	0
Cosmetology	0	0	1	27	1	27	0	0
Electric Work	0	0	0	0	0	0	0	0
Electronics	1	27	1	27	1	27	0	0
HVAC	0	0	0	0	0	0	0	0
Machine Shop	0	0	0	0	0	0	0	0
Masonry	0	0	0	0	0	0	0	0
Office Technologies	1	27	1	27	1	27	0	0
Plumbing	0	0	0	0	0	0	0	0
Sheet Metal	0	0	0	0	0	0	0	0
Small Engine Repair	0	0	1	27	1	27	0	0
Welding	1	27	1	27	1	27	0	0
TBD	0	0	0	0	0	0	0	0
TOTALS	6	189	7	216	6	189	-1	-27
Contract Treatment Programs	Student Capacity (/Program) (Version 1)	Student Capacity (Annual) (Version 1)	* Student Capacity (/Program) (Version 5)	Student Capacity (Annual) (Version 5)	Actual Students in Program	Annual Student Capacity (Projected)	Differences	Differences
Substance Abuse	140	336	0	0	0	0	0	0
Cognitive-Behavioral	(None - commences 2013/14)							
Lifer Program	(None - commences 2013/14)							
TOTALS	140	336	0	0	0	0	0	0
Employment Programs	Program Slots (Version 1)	Annual Served (Version 1)	Program Slots (Version 5)	Annual Served (Version 5)	Inmates Served (Actual)	Annual Served (Projected)	Differences	Differences
Transitions Program	20	228	20	228	0	0	-20	-228
Identification (ID) Project	0	405	0	405	0	0	0	-405
TOTALS	20	633	20	633	0	0	-20	-633

* The contract for the substance abuse treatment was to provide a gender responsive program for women; therefore, the slots could not be used when VSP converted to a male prison. The program was transferred to neighboring CCWF and a new contract for male inmates is in the works for FY 2013/14.

APPENDIX C: PROGRAMMING PLANS

WASCO STATE PRISON (WSP)

WSP is designated as a Standard Program Site.

Programs at this institution are to include Academic Education and Career Technical Education. The tables below illustrate the planned and actual staffing and student capacities by program area:

	Initial Blueprint		Final Blueprint		Actuals		Differences	
	FY 12-13 (Version 1)		FY 12-13 (Version 5)		July - August 2013		(Actuals - Final)	
	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
Academic Education								
General Population	0	0	0	0	0	0	0	0
Alternative Programming	0	0	0	0	0	0	0	0
Voluntary Educ. Program	4	480	4	480	4	480	0	0
TOTALS	4	480	4	480	4	480	0	0
Career Technical Education								
Auto Mechanics	0	0	0	0	0	0	0	0
Auto Repair	0	0	0	0	0	0	0	0
Building Maintenance	0	0	0	0	0	0	0	0
Carpentry	0	0	0	0	0	0	0	0
Computer Literacy	1	54	0	0	0	0	0	0
Cosmetology	0	0	0	0	0	0	0	0
Electric Work	0	0	0	0	0	0	0	0
Electronics	0	0	1	27	1	27	0	0
HVAC	0	0	0	0	0	0	0	0
Machine Shop	0	0	0	0	0	0	0	0
Masonry	0	0	0	0	0	0	0	0
Office Technologies	1	27	1	27	1	27	0	0
Plumbing	0	0	0	0	0	0	0	0
Sheet Metal	0	0	0	0	0	0	0	0
Small Engine Repair	0	0	0	0	0	0	0	0
Welding	0	0	0	0	0	0	0	0
TBD	0	0	0	0	0	0	0	0
TOTALS	2	81	2	54	2	54	0	0

APPENDIX D – CORE COMPAS ASSESSMENTS

The following displays the department's status in completing core COMPAS assessments for each inmate to assess his or her rehabilitative needs. The data is as of July 30, 2013.

Institution	Inmate Population	Inmates with COMPAS	Inmates Without COMPAS	Percent with COMPAS
Avenal State Prison	4,439	2,303	2,136	51.9%
California Correctional Center	4,976	4,209	767	84.6%
California Correctional Institution	4,604	2,576	2,028	56.0%
California Health Care Facility	221	111	110	50.2%
California Institution for Men	4,796	2,554	2,242	53.3%
California Institution for Women	2,136	905	1,231	42.4%
California Medical Facility	2,343	680	1,663	29.0%
California Men's Colony	4,941	2,160	2,781	43.7%
California Rehabilitation Center	3,533	2,537	996	71.8%
California State Prison, Corcoran	4,265	1,739	2,526	40.8%
California State Prison, Los Angeles County	3,630	1,252	2,378	34.5%
California State Prison, Sacramento	2,247	680	1,567	30.3%
California State Prison, San Quentin	4,304	1,294	3,010	30.1%
California State Prison, Solano	3,984	1,616	2,368	40.6%
California Substance Abuse Treatment Facility and State Prison, Corcoran	5,645	2,262	3,383	40.1%
Calipatria State Prison	3,649	1,593	2,056	43.7%
Centinela State Prison	2,907	1,285	1,622	44.2%
Central California Women's Facility	3,498	1,063	2,435	30.4%
Chuckawalla Valley State Prison	2,649	1,279	1,370	48.3%
Correctional Training Facility	5,263	2,506	2,757	47.6%
Deuel Vocational Institution	2,771	1,021	1,750	36.8%
Female Rehabilitative Community Correctional Center	26	18	8	69.2%
Folsom State Prison	2,706	1,137	1,569	42.0%
Folsom Women's Facility	238	105	133	44.1%
High Desert State Prison	3,291	1,779	1,512	54.1%
Ironwood State Prison	3,195	1,537	1,658	48.1%
Kern Valley State Prison	3,709	1,485	2,224	40.0%
Mule Creek State Prison	2,807	953	1,854	34.0%
North Kern State Prison	4,700	1,945	2,755	41.4%
Out of State Correctional Facilities-Various	8,957	4,073	4,884	45.5%
Pelican Bay State Prison	2,797	1,056	1,741	37.8%
Pleasant Valley State Prison	3,375	1,715	1,660	50.8%
Richard J. Donovan Correctional Facility	3,311	1,216	2,095	36.7%
Salinas Valley State Prison	3,524	1,153	2,371	32.7%
Sierra Conservation Center	4,902	3,356	1,546	68.5%
Valley State Prison	3,126	1,379	1,747	44.1%
Wasco State Prison	4,974	1,718	3,256	34.5%
TOTALS	132,439	60,250	72,189	45.5%



2013 Blueprint Monitoring Report

OFFICE OF THE INSPECTOR GENERAL

Robert A. Barton
INSPECTOR GENERAL

Roy W. Wesley
CHIEF DEPUTY INSPECTOR GENERAL

STATE OF CALIFORNIA
October 2013